

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FYTD 2022
January-2022

| Racetrack/ADW | Thoroughbred Development Fund | | Standardbred Development Fund | | QH/Other Development Fund | | Equine Industry Program | | Equine Drug Program | | Higher Education Program | | Backside Improvement * | | ADW Host Track Allocation | | ADW Purse Allocation | | Kentucky General Fund | | Total Excise Tax (Includes Backside Improvement) FYTD | | | |
|---------------------|-------------------------------|--------|-------------------------------|--------|---------------------------|-------|-------------------------|--------|---------------------|--------|--------------------------|--------|------------------------|--------|---------------------------|--------|----------------------|--------|-----------------------|--------|---|--------|--|--|
| | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | | |
| | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | | |
| Live | \$ 219,364 | 0.9% | \$ 12,821 | 0.2% | | | \$ 60,548 | 8.3% | \$ 30,274 | 7.7% | \$ 30,274 | 7.7% | \$ 146,241 | 100.0% | | | \$ 103,396 | 0.4% | \$ 602,918 | 1.0% | | | | |
| Churchill Downs | \$ 68,236 | 0.3% | | | | | \$ 18,197 | 2.5% | \$ 9,098 | 2.3% | \$ 9,098 | 2.3% | \$ 45,490 | 31.1% | | | \$ 31,844 | 0.1% | \$ 181,963 | 0.3% | | | | |
| ECL (Corbin) | | | \$ 2,068 | 0.0% | | | \$ 331 | 0.0% | \$ 165 | 0.0% | \$ 165 | 0.0% | | | | | \$ 165 | 0.0% | \$ 2,894 | 0.0% | | | | |
| Ellis Park | \$ 22,250 | 0.1% | | | | | \$ 5,933 | 0.8% | \$ 2,967 | 0.8% | \$ 2,967 | 0.8% | \$ 14,833 | 10.1% | | | \$ 10,383 | 0.0% | \$ 59,333 | 0.1% | | | | |
| Keeneland | \$ 113,717 | 0.5% | | | | | \$ 30,324 | 4.1% | \$ 15,162 | 3.8% | \$ 15,162 | 3.8% | \$ 75,811 | 51.8% | | | \$ 53,068 | 0.2% | \$ 303,244 | 0.5% | | | | |
| Kentucky Downs | \$ 11,935 | 0.0% | | | | | \$ 3,183 | 0.4% | \$ 1,591 | 0.4% | \$ 1,591 | 0.4% | \$ 7,957 | 5.4% | | | \$ 5,570 | 0.0% | \$ 31,827 | 0.1% | | | | |
| Oak Grove | | | \$ 1,194 | 0.0% | | | \$ 191 | 0.0% | \$ 96 | 0.0% | \$ 96 | 0.0% | | | | | \$ 96 | 0.0% | \$ 1,673 | 0.0% | | | | |
| The Red Mile | | | \$ 9,559 | 0.2% | | | \$ 1,529 | 0.2% | \$ 765 | 0.2% | \$ 765 | 0.2% | | | | | \$ 765 | 0.0% | \$ 13,383 | 0.0% | | | | |
| Turfway Park | \$ 3,226 | 0.0% | | | | | \$ 860 | 0.1% | \$ 430 | 0.1% | \$ 430 | 0.1% | \$ 2,150 | 1.5% | | | \$ 1,505 | 0.0% | \$ 8,601 | 0.0% | | | | |
| Simulcast | \$ 850,776 | 3.5% | \$ 26,533 | 0.4% | \$ 5,538 | 100% | \$ 22,073 | 3.0% | \$ 44,141 | 11.2% | \$ 44,141 | 11.2% | | | | | \$ 331,068 | 1.3% | \$ 1,324,270 | 2.3% | | | | |
| Churchill Downs | \$ 233,992 | 1.0% | \$ 2,475 | 0.0% | \$ 927 | 16.7% | \$ 5,935 | 0.8% | \$ 11,870 | 3.0% | \$ 11,870 | 3.0% | | | | | \$ 89,023 | 0.3% | \$ 356,092 | 0.6% | | | | |
| ECL (Corbin) | | | | | | | | | | | | | | | | | | | | | | | | |
| Ellis Park | \$ 120,778 | 0.5% | \$ 11,533 | 0.2% | \$ 486 | 8.8% | \$ 3,319 | 0.5% | \$ 6,641 | 1.7% | \$ 6,641 | 1.7% | | | | | \$ 49,800 | 0.2% | \$ 199,198 | 0.3% | | | | |
| Keeneland | \$ 307,430 | 1.3% | | | \$ 962 | 17.4% | \$ 7,709 | 1.1% | \$ 15,418 | 3.9% | \$ 15,418 | 3.9% | | | | | \$ 115,646 | 0.5% | \$ 462,583 | 0.8% | | | | |
| Kentucky Downs | \$ 120,141 | 0.5% | \$ 10,873 | 0.2% | \$ 2,331 | 42.1% | \$ 3,337 | 0.5% | \$ 6,667 | 1.7% | \$ 6,667 | 1.7% | | | | | \$ 50,004 | 0.2% | \$ 200,020 | 0.3% | | | | |
| Oak Grove | \$ - | 0.0% | \$ - | | | | | | | | | | | | | | | | | | | | | |
| The Red Mile | | | | | | | | | | | | | | | | | | | | | | | | |
| Turfway Park | \$ 68,435 | 0.3% | \$ 1,652 | 0.0% | \$ 832 | 15.0% | \$ 1,773 | 0.2% | \$ 3,545 | 0.9% | \$ 3,545 | 0.9% | | | | | \$ 26,595 | 0.1% | \$ 106,377 | 0.2% | | | | |
| ADW | | | | | | | | | | | | | | | \$ 421,167 | 100.0% | \$ 421,167 | 100.0% | \$ 148,650 | 0.6% | \$ 990,984 | 1.7% | | |
| Amwest | | | | | | | | | | | | | | | \$ 2,657 | 0.6% | \$ 2,657 | 0.6% | \$ 938 | 0.0% | \$ 6,252 | 0.0% | | |
| eBet | | | | | | | | | | | | | | | \$ 1,150 | 0.3% | \$ 1,150 | 0.3% | \$ 406 | 0.0% | \$ 2,706 | 0.0% | | |
| Lien Games | | | | | | | | | | | | | | | \$ 630 | 0.1% | \$ 630 | 0.1% | \$ 224 | 0.0% | \$ 1,484 | 0.0% | | |
| NYRA | | | | | | | | | | | | | | | \$ 12,661 | 3.0% | \$ 12,661 | 3.0% | \$ 4,469 | 0.0% | \$ 29,791 | 0.1% | | |
| TVG | | | | | | | | | | | | | | | \$ 126,801 | 30.1% | \$ 126,801 | 30.1% | \$ 44,753 | 0.2% | \$ 298,355 | 0.5% | | |
| TwinSpires | | | | | | | | | | | | | | | \$ 222,868 | 52.9% | \$ 222,868 | 52.9% | \$ 78,660 | 0.3% | \$ 524,396 | 0.9% | | |
| Watch and Wager | | | | | | | | | | | | | | | \$ 1,085 | 0.3% | \$ 1,085 | 0.3% | \$ 383 | 0.0% | \$ 2,553 | 0.0% | | |
| XpressBet | | | | | | | | | | | | | | | \$ 53,315 | 12.7% | \$ 53,315 | 12.7% | \$ 18,817 | 0.1% | \$ 125,447 | 0.2% | | |
| HHR | \$ 23,404,015 | 95.6% | \$ 5,879,898 | 99.3% | | | \$ 650,001 | 88.7% | \$ 320,000 | 81.1% | \$ 320,000 | 81.1% | | | | | \$ 25,053,964 | 97.7% | \$ 55,627,878 | 95.0% | | | | |
| Derby City Gaming | \$ 8,591,827 | 35.1% | | | | | \$ 204,303 | 27.9% | \$ 100,580 | 25.5% | \$ 100,580 | 25.5% | | | | | \$ 8,186,365 | 31.9% | \$ 17,183,655 | 29.4% | | | | |
| ECL - Bowling Green | \$ 279,927 | 1.1% | | | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | \$ 279,927 | 1.1% | \$ 559,854 | 1.0% | | | | |
| Ellis Park | \$ 938,480 | 3.8% | | | | | \$ 22,782 | 3.1% | \$ 11,216 | 2.8% | \$ 11,216 | 2.8% | | | | | \$ 893,266 | 3.5% | \$ 1,876,960 | 3.2% | | | | |
| Keeneland/Red Mile | \$ 1,517,774 | 6.2% | \$ 2,023,698 | 34.2% | | | \$ 70,536 | 9.6% | \$ 34,725 | 8.8% | \$ 34,725 | 8.8% | | | | | \$ 2,389,635 | 9.3% | \$ 6,071,093 | 10.4% | | | | |
| Kentucky Downs | \$ 8,131,888 | 33.2% | | | | | \$ 191,848 | 26.2% | \$ 94,448 | 23.9% | \$ 94,448 | 23.9% | | | | | \$ 7,751,145 | 30.2% | \$ 16,263,777 | 27.8% | | | | |
| Newport Racing | \$ 1,051,970 | 4.3% | | | | | \$ 23,623 | 3.2% | \$ 11,630 | 2.9% | \$ 11,630 | 2.9% | | | | | \$ 1,005,088 | 3.9% | \$ 2,103,941 | 3.6% | | | | |
| Oak Grove | \$ 2,892,149 | 11.8% | \$ 3,856,200 | 65.1% | | | \$ 136,909 | 18.7% | \$ 67,401 | 17.1% | \$ 67,401 | 17.1% | | | | | \$ 4,548,538 | 17.7% | \$ 11,568,598 | 19.8% | | | | |
| Grand Total | \$ 24,474,155 | 100.0% | \$ 5,919,252 | 100.0% | \$ 5,538 | 100% | \$ 732,622 | 100.0% | \$ 394,415 | 100.0% | \$ 394,415 | 100.0% | \$ 146,241 | 100.0% | \$ 421,167 | 100.0% | \$ 421,167 | 100.0% | \$ 25,637,078 | 100.0% | \$ 58,546,050 | 100.0% | | |

* The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.



Kentucky Live and Simulcast Wagering Report January 2022

| Live Racing | | | | | | |
|--|---------------|---------------|----------|----------------|----------------|----------|
| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
| Race Dates | 11 | 15 | -26.7% | 171 | 163 | 4.9% |
| On Track Handle | \$ 176,601 | \$ 186,682 | -5.4% | \$ 30,274,108 | \$ 9,261,730 | 226.9% |
| Less: Return to the Public | \$ 141,360 | \$ 149,611 | -5.5% | \$ 23,041,552 | \$ 7,415,990 | 210.7% |
| Less: Breakage | \$ 1,225 | \$ 1,170 | 4.7% | \$ 220,128 | \$ 54,159 | 306.4% |
| Gross Commission | \$ 34,016 | \$ 35,902 | -5.3% | \$ 7,012,428 | \$ 1,791,581 | 291.4% |
| TB Development Fund | \$ 1,325 | \$ 1,400 | -5.4% | \$ 219,363 | \$ 63,323 | 246.4% |
| SB Development Fund | \$ - | \$ - | | \$ 12,821 | \$ 10,233 | 25.3% |
| Equine Industry Program | \$ 353 | \$ 373 | -5.4% | \$ 60,548 | \$ 18,523 | 226.9% |
| Equine Drug Research | \$ 177 | \$ 187 | -5.4% | \$ 30,274 | \$ 9,262 | 226.9% |
| Higher Education Fund | \$ 177 | \$ 187 | -5.4% | \$ 30,274 | \$ 9,262 | 226.9% |
| Ky General Fund | \$ 618 | \$ 653 | -5.4% | \$ 103,395 | \$ 30,369 | 240.5% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | \$ 2,649 | \$ 2,800 | -5.4% | \$ 456,676 | \$ 140,973 | 223.9% |
| Backside Improvement Fund (Note 1) | \$ 883 | \$ 933 | -5.4% | \$ 146,242 | \$ 42,215 | 246.4% |
| Net Commission | \$ 31,709 | \$ 32,168 | -1.4% | \$ 6,409,510 | \$ 1,608,394 | 298.5% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 309,763 | \$ 413,862 | -25.2% | \$ 5,650,580 | \$ 1,600,262 | 253.1% |
| Kentucky ADW's | \$ 10,037,819 | \$ 2,480,610 | 304.7% | \$ 235,867,750 | \$ 66,288,855 | 255.8% |
| Kentucky Simulcast Facility (non-taxable) | \$ 12,039 | \$ - | | \$ 138,689 | \$ - | |
| Other Sources (non-taxable) | \$ 13,173,175 | \$ 32,427,922 | -59.4% | \$ 292,142,532 | \$ 672,314,606 | -56.5% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | \$ 23,709,397 | \$ 35,509,076 | -33.2% | \$ 564,073,658 | \$ 749,465,453 | -24.7% |
| Average Daily Handle - On Track | \$ 16,055 | \$ 12,445 | 29.0% | \$ 177,042 | \$ 56,820 | 211.6% |
| Average Daily Handle - All Sources | \$ 2,155,400 | \$ 2,367,272 | -9.0% | \$ 3,298,676 | \$ 4,597,948 | -28.3% |

| Simulcast | | | | | | |
|----------------------------------|--------------|--------------|--------|---------------|---------------|-------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 4,958,784 | \$ 5,829,075 | -14.9% | \$ 43,307,387 | \$ 37,442,150 | 15.7% |
| Standardbred | \$ 1,445,158 | \$ 1,553,557 | -7.0% | \$ 12,856,769 | \$ 13,157,303 | -2.3% |
| Qtr/Arabian | \$ 45,832 | \$ 19,335 | 137.0% | \$ 368,596 | \$ 311,999 | 18.1% |
| Total Handle | \$ 6,449,774 | \$ 7,401,966 | -12.9% | \$ 56,532,753 | \$ 50,911,453 | 11.0% |
| TB Development Fund | \$ 97,594 | \$ 114,596 | -14.8% | \$ 850,774 | \$ 740,338 | 14.9% |
| SB Development Fund | \$ 2,919 | \$ 2,568 | 13.7% | \$ 26,531 | \$ 24,621 | 7.8% |
| QH Development Fund | \$ 823 | \$ 313 | 163.1% | \$ 5,537 | \$ 4,595 | 20.5% |
| Equine Industry Program* | \$ 2,533 | \$ 2,937 | -13.7% | \$ 22,071 | \$ 19,239 | 14.7% |
| Equine Drug Research | \$ 5,067 | \$ 5,874 | -13.7% | \$ 44,142 | \$ 38,478 | 14.7% |
| Higher Education Fund | \$ 5,067 | \$ 5,874 | -13.7% | \$ 44,142 | \$ 38,478 | 14.7% |
| Ky General Fund | \$ 38,001 | \$ 44,054 | -13.7% | \$ 331,066 | \$ 288,583 | 14.7% |
| Total Kentucky Excise Tax | \$ 152,005 | \$ 176,216 | -13.7% | \$ 1,324,264 | \$ 1,154,331 | 14.7% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Churchill Downs

January 2022

| Live Racing | | | | | | |
|--|-------------|-------------|----------|-----------------------|-----------------------|----------|
| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
| Race Dates | 0 | 0 | | 33 | 38 | -13.2% |
| On Track Handle | \$ - | \$ - | | \$ 9,098,136 | \$ 3,626,053 | 150.9% |
| Less: Return to the Public | \$ - | \$ - | | \$ 6,788,156 | \$ 2,897,629 | 134.3% |
| Less: Breakage | \$ - | \$ - | | \$ 70,758 | \$ 24,202 | 192.4% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 2,239,222</u> | <u>\$ 704,222</u> | 218.0% |
| TB Development Fund | \$ - | \$ - | | \$ 68,236 | \$ 27,195 | 150.9% |
| Equine Industry Program | \$ - | \$ - | | \$ 18,196 | \$ 7,252 | |
| Equine Drug Research | \$ - | \$ - | | \$ 9,098 | \$ 3,626 | 150.9% |
| Higher Education Fund | \$ - | \$ - | | \$ 9,098 | \$ 3,626 | 150.9% |
| Ky General Fund | \$ - | \$ - | | \$ 31,843 | \$ 12,691 | 150.9% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 136,472</u> | <u>\$ 54,391</u> | 150.9% |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 45,491 | \$ 18,130 | 150.9% |
| Net Commission | \$ - | \$ - | | \$ 2,057,259 | \$ 631,701 | 225.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 1,629,176 | \$ 2,703,204 | -39.7% |
| Kentucky ADW's | \$ - | \$ - | | \$ 81,528,335 | \$ 35,550,786 | 129.3% |
| Kentucky Simulcast Facility (non-taxable) | \$ 12,039 | \$ - | | 138,689 | \$ - | |
| Other Sources (non-taxable) | \$ - | \$ - | | \$ 89,488,219 | \$ 301,963,190 | -70.4% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 181,743,866</u> | <u>\$ 343,843,233</u> | -47.1% |
| Average Daily Handle - On Track | | | | \$ 275,701 | \$ 95,422 | 188.9% |
| Average Daily Handle - All Sources | | | | \$ 5,507,390 | \$ 9,048,506 | -39.1% |

| Simulcast | | | | | | |
|---------------------------------------|---------------------|---------------------|-------|----------------------|---------------------|---------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 1,451,185 | \$ 1,352,892 | 7.3% | \$ 11,699,602 | \$ 4,966,941 | 135.5% |
| Standardbred | \$ 30,649 | \$ 33,247 | -7.8% | \$ 123,776 | \$ 55,193 | 124.3% |
| Qtr/Arabian | \$ 11,914 | \$ 1,579 | | \$ 46,342 | \$ 4,018 | 1053.5% |
| Total Handle | <u>\$ 1,493,748</u> | <u>\$ 1,387,718</u> | 7.6% | <u>\$ 11,869,720</u> | <u>\$ 5,026,152</u> | 136.2% |
| TB Development Fund | \$ 29,024 | \$ 27,058 | 7.3% | \$ 233,992 | \$ 99,339 | 135.5% |
| SB Development Fund | \$ 613 | \$ 665 | -7.8% | \$ 2,476 | \$ 1,104 | 124.3% |
| QH Development Fund | \$ 238 | \$ 32 | | \$ 927 | \$ 80 | 1053.5% |
| Equine Industry Program* | \$ 747 | \$ 694 | 7.6% | \$ 5,935 | \$ 2,513 | 136.2% |
| Equine Drug Research | \$ 1,494 | \$ 1,388 | 7.6% | \$ 11,870 | \$ 5,026 | 136.2% |
| Higher Education Fund | \$ 1,494 | \$ 1,388 | 7.6% | \$ 11,870 | \$ 5,026 | 136.2% |
| Ky General Fund | \$ 11,203 | \$ 10,408 | 7.6% | \$ 89,023 | \$ 37,696 | 136.2% |
| Total Kentucky Excise Tax (3%) | <u>\$ 44,812</u> | <u>\$ 41,632</u> | 7.6% | <u>\$ 356,092</u> | <u>\$ 150,785</u> | 136.2% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - ECL Corbin

January 2022

Live Racing

| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|--|--------|--------|----------|--------------|-------------|----------|
| Race Dates | 0 | 0 | | 12 | 0 | |
| On Track Handle | \$ - | \$ - | | \$ 165,407 | \$ - | |
| Less: Return to the Public | \$ - | \$ - | | \$ 128,681 | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ 195 | \$ - | |
| Gross Commission | \$ - | \$ - | | \$ 36,531 | \$ - | |
| SB Development Fund | \$ - | \$ - | | \$ 2,068 | \$ - | |
| Equine Industry Program | \$ - | \$ - | | \$ 331 | \$ - | |
| Equine Drug Research | \$ - | \$ - | | \$ 165 | \$ - | |
| Higher Education Fund | \$ - | \$ - | | \$ 165 | \$ - | |
| Ky General Fund | \$ - | \$ - | | \$ 165 | \$ - | |
| Total Kentucky Excise Tax (1.75%) | \$ - | \$ - | | \$ 2,895 | \$ - | |
| Net Commission | \$ - | \$ - | | \$ 33,636 | \$ - | |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 174,877 | \$ - | |
| Kentucky ADW's | \$ - | \$ - | | \$ 447,328 | \$ - | |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 683,761 | \$ - | |
| All Sources Handle | \$ - | \$ - | | \$ 1,471,373 | \$ - | |
| Average Daily Handle - On Track | | | | \$ 13,784 | | |
| Average Daily Handle - All Sources | | | | \$ 122,614 | | |

Simulcast

| | | | | | | |
|----------------------------------|------|------|--|------|------|--|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ - | |
| Standardbred | \$ - | \$ - | | \$ - | \$ - | |
| Qtr/Arabian | \$ - | \$ - | | \$ - | \$ - | |
| Total Handle | \$ - | \$ - | | \$ - | \$ - | |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | | | | | | |

ONLY TAXED ON LIVE RACING (per KRS 138.510)

Monthly Track Report - Ellis Park

January 2022

Live Racing

| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|--|-------------|-------------|----------|----------------------|----------------------|---------------|
| Race Dates | 0 | 0 | | 29 | 25 | 16.0% |
| On Track Handle | \$ - | \$ - | | \$ 2,966,666 | \$ 1,000,965 | 196.4% |
| Less: Return to the Public | \$ - | \$ - | | \$ 2,205,657 | \$ 796,412 | 176.9% |
| Less: Breakage | \$ - | \$ - | | \$ 25,511 | \$ 8,359 | 205.2% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 735,498</u> | <u>\$ 196,195</u> | <u>274.9%</u> |
| TB Development Fund | \$ - | \$ - | | \$ 22,250 | \$ 7,507 | 196.4% |
| Equine Industry Program | \$ - | \$ - | | \$ 5,933 | \$ 2,002 | 196.4% |
| Equine Drug Research | \$ - | \$ - | | \$ 2,967 | \$ 1,001 | 196.4% |
| Higher Education Fund | \$ - | \$ - | | \$ 2,967 | \$ 1,001 | 196.4% |
| Ky General Fund | \$ - | \$ - | | \$ 10,383 | \$ 3,503 | 196.4% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 44,500</u> | <u>\$ 15,014</u> | <u>196.4%</u> |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 14,833 | \$ 5,005 | 196.4% |
| Net Commission | \$ - | \$ - | | \$ 676,164 | \$ 176,175 | 283.8% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 1,003,489 | \$ 532,769 | 88.4% |
| Kentucky ADW's | \$ - | \$ - | | \$ 20,760,266 | \$ 4,074,802 | 409.5% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 26,603,375 | \$ 42,409,100 | -37.3% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 51,333,795</u> | <u>\$ 48,017,636</u> | <u>6.9%</u> |
| Average Daily Handle - On Track | | | | \$ 102,299 | \$ 40,039 | 155.5% |
| Average Daily Handle - All Sources | | | | \$ 1,770,131 | \$ 1,920,705 | -7.8% |

Simulcast

| | | | | | | |
|---------------------------------------|-------------------|-------------------|--------------|---------------------|---------------------|--------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 710,776 | \$ 821,043 | -13.4% | \$ 6,038,946 | \$ 6,110,703 | -1.2% |
| Standardbred | \$ 63,825 | \$ 36,082 | 76.9% | \$ 576,571 | \$ 652,995 | -11.7% |
| Qtr/Arabian | \$ 4,459 | \$ 898 | 397% | \$ 24,339 | \$ 17,178 | 41.7% |
| Total Handle | <u>\$ 779,060</u> | <u>\$ 858,023</u> | <u>-9.2%</u> | <u>\$ 6,639,856</u> | <u>\$ 6,780,876</u> | <u>-2.1%</u> |
| TB Development Fund | \$ 14,216 | \$ 16,421 | -13.4% | \$ 120,779 | \$ 122,214 | -1.2% |
| SB Development Fund | \$ 1,277 | \$ 722 | 76.9% | \$ 11,531 | \$ 13,060 | -11.7% |
| QH Development Fund | \$ 89 | \$ 18 | 396.8% | \$ 487 | \$ 344 | 41.7% |
| Equine Industry Program* | \$ 390 | \$ 429 | -9.2% | \$ 3,320 | \$ 3,390 | -2.1% |
| Equine Drug Research | \$ 779 | \$ 858 | -9.2% | \$ 6,640 | \$ 6,781 | -2.1% |
| Higher Education Fund | \$ 779 | \$ 858 | -9.2% | \$ 6,640 | \$ 6,781 | -2.1% |
| Ky General Fund | \$ 5,843 | \$ 6,435 | -9.2% | \$ 49,799 | \$ 50,857 | -2.1% |
| Total Kentucky Excise Tax (3%) | <u>\$ 23,372</u> | <u>\$ 25,741</u> | <u>-9.2%</u> | <u>\$ 199,196</u> | <u>\$ 203,426</u> | <u>-2.1%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Keeneland

January 2022

| Live Racing | | | | | | |
|--|-------------|-------------|----------|-----------------------|-----------------------|----------|
| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
| Race Dates | 0 | 0 | | 17 | 22 | -22.7% |
| On Track Handle | \$ - | \$ - | | \$ 15,162,221 | \$ 3,152,200 | 381.0% |
| Less: Return to the Public | \$ - | \$ - | | \$ 11,649,088 | \$ 2,549,822 | 356.9% |
| Less: Breakage | \$ - | \$ - | | \$ 111,932 | \$ 20,348 | 450.1% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 3,401,201</u> | <u>\$ 582,030</u> | 484.4% |
| TB Development Fund | \$ - | \$ - | | \$ 113,717 | \$ 23,641 | 381.0% |
| Equine Industry Program | \$ - | \$ - | | \$ 30,324 | \$ 6,304 | 381.0% |
| Equine Drug Research | \$ - | \$ - | | \$ 15,162 | \$ 3,152 | 381.0% |
| Higher Education Fund | \$ - | \$ - | | \$ 15,162 | \$ 3,152 | 381.0% |
| Ky General Fund | \$ - | \$ - | | \$ 53,068 | \$ 11,033 | 381.0% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 227,433</u> | <u>\$ 47,283</u> | 381.0% |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 75,811 | \$ 15,761 | 381.0% |
| Net Commission | \$ - | \$ - | | \$ 3,097,957 | \$ 518,986 | 496.9% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 1,187,512 | \$ 1,041,783 | 14.0% |
| Kentucky ADW's | \$ - | \$ - | | \$ 69,174,718 | \$ 17,248,408 | 301.0% |
| Other Sources (non-taxable) | \$ - | \$ - | | \$ 95,484,521 | \$ 190,086,649 | -49.8% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 181,008,972</u> | <u>\$ 211,529,040</u> | -14.4% |
| Average Daily Handle - On Track | | | | \$ 891,895 | \$ 143,282 | 522.5% |
| Average Daily Handle - All Sources | | | | \$ 10,647,587 | \$ 9,614,956 | 10.7% |

| Simulcast | | | | | | |
|---------------------------------------|---------------------|---------------------|--------|----------------------|----------------------|--------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 1,665,908 | \$ 2,092,825 | -20.4% | \$ 15,371,459 | \$ 18,368,998 | -16.3% |
| Standardbred | | | | | | |
| Qtr/Arabian | \$ 14,444 | \$ 1,807 | 699.2% | \$ 48,052 | \$ 42,660 | 12.6% |
| Total Handle | <u>\$ 1,680,352</u> | <u>\$ 2,094,632</u> | -19.8% | <u>\$ 15,419,511</u> | <u>\$ 18,411,657</u> | -16.3% |
| TB Development Fund | \$ 33,318 | \$ 41,856 | -20.4% | \$ 307,429 | \$ 367,380 | -16.3% |
| SB Development Fund | | | | | | |
| QH Development Fund | \$ 289 | \$ 36 | 699.2% | \$ 961 | \$ 853 | 12.6% |
| Equine Industry Program* | \$ 840 | \$ 1,047 | -19.8% | \$ 7,710 | \$ 9,206 | -16.3% |
| Equine Drug Research | \$ 1,680 | \$ 2,095 | -19.8% | \$ 15,420 | \$ 18,412 | -16.3% |
| Higher Education Fund | \$ 1,680 | \$ 2,095 | -19.8% | \$ 15,420 | \$ 18,412 | -16.3% |
| Ky General Fund | \$ 12,603 | \$ 15,710 | -19.8% | \$ 115,646 | \$ 138,087 | -16.3% |
| Total Kentucky Excise Tax (3%) | <u>\$ 50,411</u> | <u>\$ 62,839</u> | -19.8% | <u>\$ 462,585</u> | <u>\$ 552,350</u> | -16.3% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Kentucky Downs

January 2022

| Live Racing | | | | | | |
|--|-------------|-------------|----------|----------------------|----------------------|---------------|
| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
| Race Dates | 0 | 0 | | 6 | 6 | 0.0% |
| On Track Handle | \$ - | \$ - | | \$ 1,591,345 | \$ 332,301 | 378.9% |
| Less: Return to the Public | \$ - | \$ - | | \$ 1,305,875 | \$ 273,475 | 377.5% |
| Less: Breakage | \$ - | \$ - | | \$ 9,711 | \$ 1,706 | 469.2% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 275,759</u> | <u>\$ 57,120</u> | <u>382.8%</u> |
| TB Development Fund | \$ - | \$ - | | \$ 11,935 | \$ 2,492 | 378.9% |
| Equine Industry Program | \$ - | \$ - | | \$ 3,183 | \$ 665 | |
| Equine Drug Research | \$ - | \$ - | | \$ 1,591 | \$ 332 | 378.9% |
| Higher Education Fund | \$ - | \$ - | | \$ 1,591 | \$ 332 | 378.9% |
| Ky General Fund | \$ - | \$ - | | \$ 5,570 | \$ 1,163 | 378.9% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 23,870</u> | <u>\$ 4,985</u> | <u>378.9%</u> |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 7,957 | \$ 1,662 | 378.9% |
| Net Commission | \$ - | \$ - | | \$ 243,932 | \$ 50,474 | 383.3% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 706,876 | \$ 271,022 | 160.8% |
| Kentucky ADW's | \$ - | \$ - | | \$ 34,554,562 | \$ 3,451,557 | 901.1% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 37,235,751 | \$ 55,773,563 | -33.2% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 74,088,533</u> | <u>\$ 59,828,443</u> | <u>23.8%</u> |
| Average Daily Handle - On Track | | | | \$ 265,224 | \$ 55,384 | 378.9% |
| Average Daily Handle - All Sources | | | | \$ 12,348,089 | \$ 9,971,407 | 23.8% |

| Simulcast | | | | | | |
|---------------------------------------|-------------------|-------------------|---------------|---------------------|---------------------|-------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 622,530 | \$ 933,707 | -33.3% | \$ 6,006,992 | \$ 5,792,901 | 3.7% |
| Standardbred | \$ 34,804 | \$ 51,970 | -33.0% | \$ 543,637 | \$ 515,012 | 5.6% |
| Qtr/Arabian | \$ 8,183 | \$ 9,970 | -17.9% | \$ 116,522 | \$ 144,412 | -19.3% |
| Total Handle | <u>\$ 665,517</u> | <u>\$ 995,647</u> | <u>-33.2%</u> | <u>\$ 6,667,150</u> | <u>\$ 6,452,325</u> | <u>3.3%</u> |
| TB Development Fund | \$ 12,451 | \$ 18,674 | -33.3% | \$ 120,140 | \$ 115,858 | 3.7% |
| SB Development Fund | \$ 696 | \$ 1,039 | -33.0% | \$ 10,873 | \$ 10,300 | 5.6% |
| QH Development Fund | \$ 164 | \$ 199 | -17.9% | \$ 2,330 | \$ 2,888 | -19.3% |
| Equine Industry Program* | \$ 333 | \$ 498 | -33.2% | \$ 3,334 | \$ 3,226 | 3.3% |
| Equine Drug Research | \$ 666 | \$ 996 | -33.2% | \$ 6,667 | \$ 6,452 | 3.3% |
| Higher Education Fund | \$ 666 | \$ 996 | -33.2% | \$ 6,667 | \$ 6,452 | 3.3% |
| Ky General Fund | \$ 4,991 | \$ 7,467 | -33.2% | \$ 50,004 | \$ 48,392 | 3.3% |
| Total Kentucky Excise Tax (3%) | <u>\$ 19,966</u> | <u>\$ 29,869</u> | <u>-33.2%</u> | <u>\$ 200,014</u> | <u>\$ 193,570</u> | <u>3.3%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Oak Grove

January 2022

Live Racing

| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|--|-------------|-------------|----------|---------------------|---------------------|----------|
| Race Dates | 0 | 0 | | 20 | 14 | 42.9% |
| On Track Handle | \$ - | \$ - | | \$ 95,564 | \$ 62,569 | 52.7% |
| Less: Return to the Public | \$ - | \$ - | | \$ 66,264 | \$ 48,692 | 36.1% |
| Less: Breakage | \$ - | \$ - | | \$ 832 | \$ 479 | 73.8% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 28,469</u> | <u>\$ 13,398</u> | 112.5% |
| SB Development Fund | \$ - | \$ - | | \$ 1,195 | \$ 782 | 52.7% |
| Equine Industry Program | \$ - | \$ - | | \$ 191 | \$ 125 | |
| Equine Drug Research | \$ - | \$ - | | \$ 96 | \$ 63 | 52.7% |
| Higher Education Fund | \$ - | \$ - | | \$ 96 | \$ 63 | 52.7% |
| Ky General Fund | \$ - | \$ - | | \$ 96 | \$ 63 | 52.7% |
| Total Kentucky Excise Tax (1.75%) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 1,672</u> | <u>\$ 1,095</u> | 52.7% |
| Net Commission | \$ - | \$ - | | \$ 26,797 | \$ 12,303 | 117.8% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 37,495 | \$ 34,003 | 10.3% |
| Kentucky ADW's | \$ - | \$ - | | \$ 558,030 | \$ 33,396 | 1570.9% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 1,167,061 | \$ 1,084,726 | 7.6% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 1,858,151</u> | <u>\$ 1,214,694</u> | 53.0% |
| Average Daily Handle - On Track | #DIV/0! | | | \$ 4,778 | \$ 4,469 | 6.9% |
| Average Daily Handle - All Sources | #DIV/0! | | | \$ 92,908 | \$ 86,764 | 7.1% |

Simulcast

| | | | | | | |
|----------------------------------|------------------|-------------------|---|-------------------|-------------------|--------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 79,089 | \$ 99,270 | -20.3% | \$ 768,674 | \$ 425,249 | 80.8% |
| Standardbred | \$ 10,515 | \$ 12,968 | -18.9% | \$ 151,445 | \$ 72,992 | 107.5% |
| Qtr/Arabian | \$ 210 | \$ 710 | -70.4% | \$ 22,812 | \$ 9,530 | 139.4% |
| Total Handle | <u>\$ 89,814</u> | <u>\$ 112,947</u> | -20.5% | <u>\$ 942,931</u> | <u>\$ 507,771</u> | 85.7% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | ONLY TAXED ON LIVE RACING (per KRS 138.510) | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | <u>_____</u> | <u>_____</u> | | <u>_____</u> | <u>_____</u> | |

Monthly Track Report - The Red Mile

January 2022

Live Racing

| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|--|-------------|-------------|----------|---------------------|----------------------|----------|
| Race Dates | 0 | 0 | | 27 | 30 | -10.0% |
| On Track Handle | \$ - | \$ - | | \$ 764,679 | \$ 756,104 | 1.1% |
| Less: Return to the Public | \$ - | \$ - | | \$ 589,385 | \$ 584,448 | 0.8% |
| Less: Breakage | \$ - | \$ - | | \$ (1,436) | \$ (2,879) | -50.1% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 176,730</u> | <u>\$ 174,535</u> | 1.3% |
| SB Development Fund | \$ - | \$ - | | \$ 9,558 | \$ 9,451 | 1.1% |
| Equine Industry Program | \$ - | \$ - | | \$ 1,529 | \$ 1,512 | |
| Equine Drug Research | \$ - | \$ - | | \$ 765 | \$ 756 | 1.1% |
| Higher Education Fund | \$ - | \$ - | | \$ 765 | \$ 756 | 1.1% |
| Ky General Fund | \$ - | \$ - | | \$ 765 | \$ 756 | 1.1% |
| Total Kentucky Excise Tax (1.75%) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 13,382</u> | <u>\$ 13,232</u> | 1.1% |
| Net Commission | \$ - | \$ - | | \$ 163,348 | \$ 161,303 | 1.3% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 51,315 | \$ 37,080 | 38.4% |
| Kentucky ADW's | \$ - | \$ - | | \$ 2,207,030 | \$ 211,311 | 944.4% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 5,485,321 | \$ 9,989,466 | -45.1% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 8,508,344</u> | <u>\$ 10,993,960</u> | -22.6% |
| Average Daily Handle - On Track | | | | \$ 28,321 | \$ 25,203 | 12.4% |
| Average Daily Handle - All Sources | | | | \$ 315,124 | \$ 366,465 | -14.0% |

Simulcast

| | | | | | | |
|----------------------------------|---------------------|---------------------|---|----------------------|----------------------|-------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ - | |
| Standardbred | \$ 1,288,682 | \$ 1,412,189 | -8.7% | \$ 11,378,760 | \$ 11,853,252 | -4.0% |
| Qtr/Arabian | \$ 4,451 | \$ 2,974 | 49.7% | \$ 68,924 | \$ 72,735 | -5.2% |
| Total Handle | <u>\$ 1,293,133</u> | <u>\$ 1,415,163</u> | -8.6% | <u>\$ 11,447,684</u> | <u>\$ 11,925,987</u> | -4.0% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | ONLY TAXED ON LIVE RACING (per KRS 138.510) | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | <u>_____</u> | <u>_____</u> | | <u>_____</u> | <u>_____</u> | |

Monthly Track Report - Turfway Park

January 2022

| Live Racing | | | | | | |
|--|----------------------|----------------------|----------|----------------------|----------------------|----------|
| | Jan-22 | Jan-21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
| Race Dates | 11 | 15 | -26.7% | 27 | 28 | -3.6% |
| On Track Handle | \$ 176,601 | \$ 186,682 | -5.4% | \$ 430,089 | \$ 331,540 | 29.7% |
| Less: Return to the Public | \$ 141,360 | \$ 149,611 | -5.5% | \$ 308,446 | \$ 265,512 | 16.2% |
| Less: Breakage | \$ 1,225 | \$ 1,170 | 4.7% | \$ 2,625 | \$ 1,945 | 34.9% |
| Gross Commission | <u>\$ 34,016</u> | <u>\$ 35,902</u> | -5.3% | <u>\$ 119,018</u> | <u>\$ 64,082</u> | 85.7% |
| TB Development Fund | \$ 1,325 | \$ 1,400 | -5.4% | \$ 3,226 | \$ 2,487 | 29.7% |
| Equine Industry Program | \$ 353 | \$ 373 | -5.4% | \$ 860 | \$ 663 | 29.7% |
| Equine Drug Research | \$ 177 | \$ 187 | -5.4% | \$ 430 | \$ 332 | 29.7% |
| Higher Education Fund | \$ 177 | \$ 187 | -5.4% | \$ 430 | \$ 332 | 29.7% |
| Ky General Fund | \$ 618 | \$ 653 | -5.4% | \$ 1,505 | \$ 1,160 | 29.7% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ 2,649</u> | <u>\$ 2,800</u> | -5.4% | <u>\$ 6,451</u> | <u>\$ 4,973</u> | 29.7% |
| Backside Improvement Fund (Note 1) | \$ 883 | \$ 933 | -5.4% | \$ 2,150 | \$ 1,658 | 29.7% |
| Net Commission | \$ 31,709 | \$ 32,168 | -1.4% | \$ 110,416 | \$ 57,452 | 92.2% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 309,763 | \$ 413,862 | -25.2% | \$ 859,841 | \$ 756,516 | 13.7% |
| Kentucky ADW's | \$ 10,037,819 | \$ 2,480,610 | 304.7% | \$ 26,637,481 | \$ 4,963,047 | 436.7% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ 13,173,175 | \$ 32,427,922 | -59.4% | \$ 35,994,523 | \$ 61,732,008 | -41.7% |
| All Sources Handle | <u>\$ 23,697,358</u> | <u>\$ 35,509,076</u> | | <u>\$ 63,921,934</u> | <u>\$ 67,783,111</u> | |
| Average Daily Handle - On Track | \$ 16,055 | \$ 12,445 | 29.0% | \$ 15,929 | \$ 11,841 | 34.5% |
| Average Daily Handle - All Sources | \$ 2,154,305 | \$ 2,367,272 | -9.0% | \$ 2,367,479 | \$ 2,420,825 | -2.2% |

| Simulcast | | | | | | |
|---------------------------------------|-------------------|-------------------|--------|---------------------|---------------------|--------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 429,296 | \$ 529,339 | -18.9% | \$ 3,421,716 | \$ 1,777,359 | 92.5% |
| Standardbred | \$ 16,683 | \$ 7,100 | | \$ 82,580 | \$ 7,859 | 950.8% |
| Qtr/Arabian | \$ 2,171 | \$ 1,398 | 55.3% | \$ 41,605 | \$ 21,468 | 93.8% |
| Total Handle | <u>\$ 448,150</u> | <u>\$ 537,837</u> | -16.7% | <u>\$ 3,545,901</u> | <u>\$ 1,806,685</u> | 96.3% |
| TB Development Fund | \$ 8,586 | \$ 10,587 | -18.9% | \$ 68,434 | \$ 35,547 | 92.5% |
| SB Development Fund | \$ 334 | \$ 142 | | \$ 1,652 | \$ 157 | 950.8% |
| QH Development Fund | \$ 43 | \$ 28 | | \$ 832 | \$ 429 | |
| Equine Industry Program* | \$ 224 | \$ 269 | -16.7% | \$ 1,773 | \$ 903 | 96.3% |
| Equine Drug Research | \$ 448 | \$ 538 | -16.7% | \$ 3,546 | \$ 1,807 | 96.3% |
| Higher Education Fund | \$ 448 | \$ 538 | -16.7% | \$ 3,546 | \$ 1,807 | 96.3% |
| Ky General Fund | \$ 3,361 | \$ 4,034 | -16.7% | \$ 26,594 | \$ 13,550 | 96.3% |
| Total Kentucky Excise Tax (3%) | <u>\$ 13,445</u> | <u>\$ 16,135</u> | -16.7% | <u>\$ 106,377</u> | <u>\$ 54,201</u> | 96.3% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Kentucky Resident Advance Deposit Wagering Report January, 2022

| | Jan-22 | Jan-21 | % Change | FYTD-2022 | FYTD-2021 | % Change |
|--|----------------------|----------------------|---------------|-----------------------|-----------------------|---------------|
| Total In-State Handle | \$ 1,520,289 | \$ 2,480,975 | -38.7% | \$ 41,880,798 | \$ 75,494,451 | -44.5% |
| Total Out-of State Handle | \$ 20,739,940 | \$ 24,770,770 | -16.3% | \$ 156,316,361 | \$ 171,130,593 | -8.7% |
| Total Handle (TH) | \$ 22,260,229 | \$ 27,251,745 | -18.3% | \$ 198,197,160 | \$ 246,625,044 | -19.6% |
| Host Track (42.5% Allocation) | \$ 47,303 | \$ 57,910 | -18.3% | \$ 421,169 | \$ 524,078 | -19.6% |
| Purse (42.5% Allocation) | \$ 47,303 | \$ 57,910 | -18.3% | \$ 421,169 | \$ 524,078 | -19.6% |
| KY General Fund (15% Allocation) | \$ 16,695 | \$ 20,439 | -18.3% | \$ 148,648 | \$ 184,969 | -19.6% |
| Total KY Excise Tax (.5% of TH) | \$ 111,301 | \$ 136,259 | -18.3% | \$ 990,986 | \$ 1,233,125 | -19.6% |



Kentucky Resident Advance Deposit Wagering Report for January 2022

| AmWest Entertainment | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|------------------|-------------------|-----------------|-------------------|---------------------|-------------------|-----------------|
| Total In-State Handle | 0.00% | \$ - | \$ - | | 0.28% | \$ 117,453 | \$ 97,505 | 20.5% |
| Total Out-of State Handle | 0.48% | \$ 99,303 | \$ 108,891 | -8.8% | 0.72% | \$ 1,133,216 | \$ 774,098 | 46.4% |
| Total Handle (TH) | 0.45% | \$ 99,303 | \$ 108,891 | -8.8% | 0.63% | \$ 1,250,669 | \$ 871,603 | 43.5% |
| Host Track (42.5% Allocation) | | \$ 211 | \$ 231 | -8.8% | | \$ 2,658 | \$ 1,852 | 43.5% |
| Purse (42.5% Allocation) | | \$ 211 | \$ 231 | -8.8% | | \$ 2,658 | \$ 1,852 | 43.5% |
| KY General Fund (15% Allocation) | | \$ 74 | \$ 82 | -8.8% | | \$ 938 | \$ 654 | 43.5% |
| Total KY Excise Tax (.5% of TH) | | \$ 497 | \$ 544 | -8.8% | | \$ 6,253 | \$ 4,358 | 43.5% |

| eBet | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.20% | \$ 3,101 | \$ 1,808 | 71.5% | 0.11% | \$ 44,967 | \$ 41,747 | 7.7% |
| Total Out-of State Handle | 0.33% | \$ 69,215 | \$ 49,831 | 38.9% | 0.32% | \$ 495,914 | \$ 443,304 | 11.9% |
| Total Handle (TH) | 0.32% | \$ 72,316 | \$ 51,639 | 40.0% | 0.27% | \$ 540,881 | \$ 485,051 | 11.5% |
| Host Track (42.5% Allocation) | | \$ 154 | \$ 110 | 40.0% | | \$ 1,149 | \$ 1,031 | 11.5% |
| Purse (42.5% Allocation) | | \$ 154 | \$ 110 | 40.0% | | \$ 1,149 | \$ 1,031 | 11.5% |
| KY General Fund (15% Allocation) | | \$ 54 | \$ 39 | 40.0% | | \$ 406 | \$ 364 | 11.5% |
| Total KY Excise Tax (.5% of TH) | | \$ 362 | \$ 258 | 40.0% | | \$ 2,704 | \$ 2,425 | 11.5% |

| Lien Games | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.00% | \$ - | \$ - | | 0.03% | \$ 10,907 | \$ 13,812 | -21.0% |
| Total Out-of State Handle | 0.17% | \$ 34,265 | \$ 37,570 | -8.8% | 0.18% | \$ 285,923 | \$ 170,961 | 67.2% |
| Total Handle (TH) | 0.15% | \$ 34,265 | \$ 37,570 | -8.8% | 0.15% | \$ 296,829 | \$ 184,773 | 60.6% |
| Host Track (42.5% Allocation) | | \$ 73 | \$ 80 | -8.8% | | \$ 631 | \$ 393 | 60.6% |
| Purse (42.5% Allocation) | | \$ 73 | \$ 80 | -8.8% | | \$ 631 | \$ 393 | 60.6% |
| KY General Fund (15% Allocation) | | \$ 26 | \$ 28 | -8.8% | | \$ 223 | \$ 139 | 60.6% |
| Total KY Excise Tax (.5% of TH) | | \$ 171 | \$ 188 | -8.8% | | \$ 1,484 | \$ 924 | 60.6% |

Kentucky Resident Advance Deposit Wagering Report for January 2022 (Cont)

| NYRAbets | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|-------------------|---------------------|-----------------|-------------------|---------------------|---------------------|-----------------|
| Total In-State Handle | 1.87% | \$ 28,474 | \$ 81,662 | -65.1% | 2.33% | \$ 974,120 | \$ 1,945,172 | -49.9% |
| Total Out-of State Handle | 2.30% | \$ 476,579 | \$ 931,298 | -48.8% | 3.19% | \$ 4,983,568 | \$ 5,225,353 | -4.6% |
| Total Handle (TH) | 2.27% | \$ 505,053 | \$ 1,012,959 | -50.1% | 3.01% | \$ 5,957,688 | \$ 7,170,525 | -16.9% |
| Host Track (42.5% Allocation) | | \$ 1,073 | \$ 2,153 | -50.1% | | \$ 12,660 | \$ 15,237 | -16.9% |
| Purse (42.5% Allocation) | | \$ 1,073 | \$ 2,153 | -50.1% | | \$ 12,660 | \$ 15,237 | -16.9% |
| KY General Fund (15% Allocation) | | \$ 379 | \$ 760 | -50.1% | | \$ 4,468 | \$ 5,378 | -16.9% |
| Total KY Excise Tax (.5% of TH) | | \$ 2,525 | \$ 5,065 | -50.1% | | \$ 29,788 | \$ 35,853 | -16.9% |

| TVG | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|---------------------|---------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 28.11% | \$ 427,363 | \$ 748,140 | -42.9% | 24.03% | \$ 10,065,988 | \$ 20,609,209 | -51.2% |
| Total Out-of State Handle | 30.97% | \$ 6,422,214 | \$ 8,200,606 | -21.7% | 31.73% | \$ 49,604,883 | \$ 61,025,269 | -18.7% |
| Total Handle (TH) | 30.77% | \$ 6,849,577 | \$ 8,948,745 | -23.5% | 30.11% | \$ 59,670,870 | \$ 81,634,478 | -26.9% |
| Host Track (42.5% Allocation) | | \$ 14,555 | \$ 19,016 | -23.5% | | \$ 126,801 | \$ 173,473 | -26.9% |
| Purse (42.5% Allocation) | | \$ 14,555 | \$ 19,016 | -23.5% | | \$ 126,801 | \$ 173,473 | -26.9% |
| KY General Fund (15% Allocation) | | \$ 5,137 | \$ 6,712 | -23.5% | | \$ 44,753 | \$ 61,226 | -26.9% |
| Total KY Excise Tax (.5% of TH) | | \$ 34,248 | \$ 44,744 | -23.5% | | \$ 298,354 | \$ 408,172 | -26.9% |

| TwinSpires | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|----------------------|----------------------|-----------------|-------------------|-----------------------|-----------------------|-----------------|
| Total In-State Handle | 63.20% | \$ 960,802 | \$ 1,477,059 | -35.0% | 60.10% | \$ 25,170,747 | \$ 44,876,464 | -43.9% |
| Total Out-of State Handle | 52.01% | \$ 10,787,216 | \$ 12,219,670 | -11.7% | 50.99% | \$ 79,708,386 | \$ 84,697,122 | -5.9% |
| Total Handle (TH) | 52.78% | \$ 11,748,018 | \$ 13,696,729 | -14.2% | 52.92% | \$ 104,879,133 | \$ 129,573,586 | -19.1% |
| Host Track (42.5% Allocation) | | \$ 24,965 | \$ 29,106 | -14.2% | | \$ 222,868 | \$ 275,344 | -19.1% |
| Purse (42.5% Allocation) | | \$ 24,965 | \$ 29,106 | -14.2% | | \$ 222,868 | \$ 275,344 | -19.1% |
| KY General Fund (15% Allocation) | | \$ 8,811 | \$ 10,273 | -14.2% | | \$ 78,659 | \$ 97,180 | -19.1% |
| Total KY Excise Tax (.5% of TH) | | \$ 58,740 | \$ 68,484 | -14.2% | | \$ 524,396 | \$ 647,868 | -19.1% |

Kentucky Resident Advance Deposit Wagering Report for January 2022 (Cont)

| Watch and Wager | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.45% | \$ 6,910 | \$ 1,281 | 439.3% | 0.22% | \$ 91,905 | \$ 33,799 | 171.9% |
| Total Out-of State Handle | 0.25% | \$ 52,350 | \$ 15,847 | 230.3% | 0.27% | \$ 419,023 | \$ 160,951 | 160.3% |
| Total Handle (TH) | 0.27% | \$ 59,260 | \$ 17,129 | 246.0% | 0.26% | \$ 510,928 | \$ 194,750 | 162.4% |
| Host Track (42.5% Allocation) | | \$ 126 | \$ 36 | 246.0% | | \$ 1,086 | \$ 414 | 162.4% |
| Purse (42.5% Allocation) | | \$ 126 | \$ 36 | 246.0% | | \$ 1,086 | \$ 414 | 162.4% |
| KY General Fund (15% Allocation) | | \$ 44 | \$ 13 | 246.0% | | \$ 383 | \$ 146 | 162.4% |
| Total KY Excise Tax (.5% of TH) | | \$ 296 | \$ 86 | 246.0% | | \$ 2,555 | \$ 974 | 162.4% |

| Xpressbet | % of Total | Jan-22 | Jan-21 | % Change | % of Total | FYTD-2022 | FYTD-2021 | % Change |
|--|-------------------|---------------------|---------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 6.16% | \$ 93,640 | \$ 171,026 | -45.2% | 12.90% | \$ 5,404,711 | \$ 7,876,743 | -31.4% |
| Total Out-of State Handle | 13.49% | \$ 2,798,799 | \$ 3,207,057 | -12.7% | 12.59% | \$ 19,685,449 | \$ 18,633,535 | 5.6% |
| Total Handle (TH) | 12.99% | \$ 2,892,438 | \$ 3,378,083 | -14.4% | 12.66% | \$ 25,090,161 | \$ 26,510,277 | -5.4% |
| Host Track (42.5% Allocation) | | \$ 6,146 | \$ 7,178 | -14.4% | | \$ 53,317 | \$ 56,334 | -5.4% |
| Purse (42.5% Allocation) | | \$ 6,146 | \$ 7,178 | -14.4% | | \$ 53,317 | \$ 56,334 | -5.4% |
| KY General Fund (15% Allocation) | | \$ 2,169 | \$ 2,534 | -14.4% | | \$ 18,818 | \$ 19,883 | -5.4% |
| Total KY Excise Tax (.5% of TH) | | \$ 14,462 | \$ 16,890 | -14.4% | | \$ 125,451 | \$ 132,551 | -5.4% |

Kentucky Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|----------------------|----------------------|----------|---------------------------|-----------------------|----------|
| Total Handle | \$ 514,977,925 | \$ 395,928,964 | 30.1% | \$3,708,525,410 | \$2,201,843,942 | 68.4% |
| Less: Returned to Public | \$ 470,603,537 | \$ 360,888,732 | 30.4% | \$3,384,387,135 | \$2,006,582,372 | 68.7% |
| Less: Breakage | \$ 55,077 | \$ 75,814 | | \$ 483,814 | \$ 528,834 | |
| Less: Change in Pools (Note 6) | \$ (222,735) | \$ 375,334 | | \$ 1,500,112 | \$ 4,527,861 | |
| Gross Commission | <u>\$ 44,542,046</u> | <u>\$ 34,589,084</u> | 28.8% | <u>\$ 322,154,348</u> | <u>\$ 190,204,875</u> | 69.4% |
| TB Development Fund (Note 1) | \$ 3,279,737 | \$ 2,276,553 | 44.1% | \$ 23,404,017 | \$ 13,392,917 | 74.7% |
| SB Development Fund (Note 2) | \$ 776,796 | \$ 923,886 | -15.9% | \$ 5,879,898 | \$ 4,161,216 | 41.3% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 650,000 | \$ 650,000 | 0.0% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 320,000 | \$ 320,000 | 0.0% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 320,000 | \$ 320,000 | 0.0% |
| Kentucky General Fund (Note 5) | \$ 3,668,135 | \$ 2,738,496 | 33.9% | \$ 25,053,966 | \$ 14,183,526 | 76.6% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 7,724,669</u> | <u>\$ 5,938,934</u> | 30.1% | <u>\$ 55,627,881</u> | <u>\$ 33,027,659</u> | 68.4% |
| % of Gross Commission | 17.3% | 17.2% | | 17.3% | 17.4% | |
| Net Commission + Breakage | \$ 36,872,454 | \$ 28,725,964 | 28.4% | \$ 267,010,282 | \$ 157,706,050 | 69.3% |
| % of Total Handle | 7.16% | 7.26% | | 7.20% | 7.16% | |
| Number of HHR Terminals | 5,592 | 3,672 | 52.3% | 5,440 | 3,436 | 58.3% |
| Average Daily Handle | \$ 16,612,191 | \$ 12,771,902 | 30.1% | \$ 17,248,955 | \$ 10,241,135 | 68.4% |
| Handle/Day/Terminal | \$ 2,971 | \$ 3,478 | -14.6% | \$ 3,171 | \$ 2,981 | 6.4% |
| Gross Commission / Day /Terminal | \$ 257 | \$ 304 | -15.4% | \$ 275 | \$ 257 | 7.0% |
| | January -22 | December - 21 | % Change | Since Inception | | |
| Total Handle | \$ 514,977,925 | \$ 550,870,262 | -6.5% | Total Handle | \$ 16,314,484,798 | |
| Total Kentucky Excise Tax | \$ 7,724,669 | \$ 8,263,054 | -6.5% | Total Kentucky Excise Tax | \$ 244,717,272 | |
| Average Daily Handle | \$ 16,612,191 | \$ 17,770,008 | -6.5% | Total KY General Fund | \$ 103,552,257 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Kentucky Downs-Bowling Green Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|---------------------|--------------|----------|---------------------|-------------|----------|
| Total Handle | \$ 31,738,331 | | | \$ 37,323,711 | | |
| Less: Returned to Public | \$ 28,670,831 | | | \$ 33,678,717 | | |
| Less: Breakage | \$ 945 | | | \$ 1,075 | | |
| Less: Change in Pools (Note 6) | \$ 135,074 | | | \$ 188,352 | | |
| Gross Commission | <u>\$ 2,931,481</u> | | | <u>\$ 3,455,568</u> | | |
| TB Development Fund (Note 1) | \$ 238,037 | | | \$ 279,928 | | |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | | | \$ - | | |
| Equine Drug Research (Note 4) | \$ - | | | \$ - | | |
| Higher Education Fund (Note 4) | \$ - | | | \$ - | | |
| Kentucky General Fund (Note 5) | \$ 238,037 | | | \$ 279,928 | | |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 476,075</u> | | | <u>\$ 559,856</u> | | |
| % of Gross Commission | 16.2% | | | 16.2% | | |
| Net Commission + Breakage | \$ 2,456,351 | \$ - | | \$ 2,896,787 | \$ - | |
| % of Total Handle | 7.74% | | | 7.76% | | |
| Number of HHR Terminals | 441 | | | 450 | | |
| Average Daily Handle | \$ 1,023,817 | | | \$ 1,066,392 | | |
| Handle/Day/Terminal | \$ 2,322 | | | \$ 2,418 | | |
| Gross Commission / Day /Terminal | \$ 214 | | | \$ 224 | | |

| | January -22 | December - 21 | % Change | Since Inception (December 28, 2021) | |
|---------------------------|---------------|---------------|----------|-------------------------------------|---------------|
| Total Handle | \$ 31,738,331 | | | Total Handle | \$ 37,323,711 |
| Total Kentucky Excise Tax | \$ 476,075 | | | Total Kentucky Excise Tax | \$ 559,856 |
| Average Daily Handle | \$ 1,023,817 | | | Total KY General Fund | \$ 279,928 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Derby City Gaming Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|----------------------|----------------------|----------|--------------------------------------|----------------------|----------|
| Total Handle | \$ 154,685,397 | \$ 118,462,169 | 30.6% | \$1,145,577,123 | \$ 714,243,115 | 60.4% |
| Less: Returned to Public | \$ 140,643,317 | \$ 107,694,197 | 30.6% | \$1,042,367,308 | \$ 649,386,355 | 60.5% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 369,520 | \$ 153,612 | | \$ 1,079,771 | \$ 1,071,199 | |
| Gross Commission | <u>\$ 13,672,561</u> | <u>\$ 10,614,360</u> | 28.8% | <u>\$ 102,130,045</u> | <u>\$ 63,785,562</u> | 60.1% |
| TB Development Fund (Note 1) | \$ 1,160,140 | \$ 888,466 | 30.6% | \$ 8,591,828 | \$ 5,356,823 | 60.4% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 204,303 | \$ 250,499 | -18.4% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 100,580 | \$ 123,322 | -18.4% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 100,580 | \$ 123,322 | -18.4% |
| Kentucky General Fund (Note 5) | \$ 1,160,140 | \$ 888,466 | 30.6% | \$ 8,186,366 | \$ 4,859,680 | 68.5% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 2,320,281</u> | <u>\$ 1,776,933</u> | 30.6% | <u>\$ 17,183,657</u> | <u>\$ 10,713,647</u> | 60.4% |
| % of Gross Commission | 17.0% | 16.7% | | 16.8% | 16.8% | |
| Net Commission + Breakage | \$ 11,352,280 | \$ 8,837,427 | 28.5% | \$ 84,946,388 | \$ 53,071,915 | 60.1% |
| % of Total Handle | 7.34% | 7.46% | | 7.42% | 7.43% | |
| Number of HHR Terminals | 1,211 | 750 | 61.5% | 1,048 | 707 | 48.2% |
| Average Daily Handle | \$ 4,989,852 | \$ 3,821,360 | 30.6% | \$ 5,328,266 | \$ 3,322,061 | 60.4% |
| Handle/Day/Terminal | \$ 4,120 | \$ 5,095 | -19.1% | \$ 4,400 | \$ 4,429 | -0.7% |
| Gross Commission / Day /Terminal | \$ 364 | \$ 457 | -20.2% | \$ 392 | \$ 396 | -0.8% |
| | January -22 | December - 21 | % Change | Since Inception (September 10, 2018) | | |
| Total Handle | \$ 154,685,397 | \$ 174,604,354 | -11.41% | Total Handle | \$ 4,234,021,015 | |
| Total Kentucky Excise Tax | \$ 2,320,281 | \$ 2,619,065 | -11.41% | Total Kentucky Excise Tax | \$ 63,510,315 | |
| Average Daily Handle | \$ 4,989,852 | \$ 5,632,399 | -11.41% | Total KY General Fund | \$ 30,209,708 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Ellis Park Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|---------------------|---------------------|----------|-----------------------------------|----------------------|----------|
| Total Handle | \$ 15,876,066 | \$ 18,331,427 | -13.4% | \$ 125,130,430 | \$ 122,670,864 | 2.0% |
| Less: Returned to Public | \$ 14,505,667 | \$ 16,795,437 | -13.6% | \$ 114,183,687 | \$ 111,907,478 | 2.0% |
| Less: Breakage | \$ 2,748 | \$ 2,447 | | \$ 18,274 | \$ 14,131 | |
| Less: Change in Pools (Note 6) | \$ (10,861) | \$ (47,322) | | \$ 132,698 | \$ 132,425 | |
| Gross Commission | <u>\$ 1,378,513</u> | <u>\$ 1,580,866</u> | -12.8% | <u>\$ 10,795,770</u> | <u>\$ 10,616,832</u> | 1.7% |
| TB Development Fund (Note 1) | \$ 119,071 | \$ 137,486 | -13.4% | \$ 938,478 | \$ 920,031 | 2.0% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 22,782 | \$ 46,371 | -50.9% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 11,216 | \$ 22,829 | -50.9% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 11,216 | \$ 22,829 | -50.9% |
| Kentucky General Fund (Note 5) | \$ 119,071 | \$ 137,486 | -13.4% | \$ 893,265 | \$ 828,004 | 7.9% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 238,141</u> | <u>\$ 274,971</u> | -13.4% | <u>\$ 1,876,956</u> | <u>\$ 1,840,063</u> | 2.0% |
| % of Gross Commission | 17.3% | 17.4% | | 17.4% | 17.3% | |
| Net Commission + Breakage | \$ 1,143,119 | \$ 1,308,341 | -12.6% | \$ 8,937,088 | \$ 8,790,900 | 1.7% |
| % of Total Handle | 7.20% | 7.14% | | 7.14% | 7.17% | |
| Number of HHR Terminals | 320 | 204 | 56.9% | 318 | 186 | 70.5% |
| Average Daily Handle | \$ 512,131 | \$ 591,336 | -13.4% | \$ 582,002 | \$ 570,562 | 2.0% |
| Handle/Day/Terminal | \$ 1,600 | \$ 2,899 | -44.8% | \$ 1,819 | \$ 2,797 | -35.0% |
| Gross Commission / Day /Terminal | \$ 139 | \$ 250 | -44.4% | \$ 157 | \$ 242 | -35.2% |
| | January -22 | December - 21 | % Change | Since Inception (August 31, 2012) | | |
| Total Handle | \$ 15,876,066 | \$ 17,545,213 | -9.5% | Total Handle | \$ 871,831,237 | |
| Total Kentucky Excise Tax | \$ 238,141 | \$ 263,178 | -9.5% | Total Kentucky Excise Tax | \$ 13,077,469 | |
| Average Daily Handle | \$ 512,131 | \$ 565,975 | -9.5% | Total KY General Fund | \$ 5,482,293 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Kentucky Downs Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|----------------------|----------------------|----------|----------------------|----------------------|----------|
| Total Handle | \$ 133,679,514 | \$ 130,249,345 | 2.6% | \$1,084,251,671 | \$ 741,754,372 | 46.2% |
| Less: Returned to Public | \$ 123,055,945 | \$ 118,757,277 | 3.6% | \$ 992,717,498 | \$ 677,885,384 | 46.4% |
| Less: Breakage | \$ 8,904 | \$ 29,635 | | \$ 93,292 | \$ 137,777 | |
| Less: Change in Pools (Note 6) | \$ (465,560) | \$ 152,837 | | \$ (48,750) | \$ 499,266 | |
| Gross Commission | <u>\$ 11,080,225</u> | <u>\$ 11,309,596</u> | -2.0% | <u>\$ 91,489,632</u> | <u>\$ 63,231,944</u> | 44.7% |
| TB Development Fund (Note 1) | \$ 1,002,596 | \$ 976,870 | 2.6% | \$ 8,131,888 | \$ 5,563,158 | 46.2% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 191,848 | \$ 246,916 | -22.3% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 94,448 | \$ 121,559 | -22.3% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 94,448 | \$ 121,559 | -22.3% |
| Kentucky General Fund (Note 5) | \$ 1,002,596 | \$ 976,870 | 2.6% | \$ 7,751,144 | \$ 5,073,123 | 52.8% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 2,005,193</u> | <u>\$ 1,953,740</u> | 2.6% | <u>\$ 16,263,775</u> | <u>\$ 11,126,316</u> | 46.2% |
| % of Gross Commission | 18.1% | 17.3% | | 17.8% | 17.6% | |
| Net Commission + Breakage | \$ 9,083,936 | \$ 9,385,490 | -3.2% | \$ 75,319,148 | \$ 52,243,405 | 44.2% |
| % of Total Handle | 6.80% | 7.21% | | 6.95% | 7.04% | |
| Number of HHR Terminals | 1,040 | 965 | 7.8% | 1,053 | 821 | 28.2% |
| Average Daily Handle | \$ 4,312,242 | \$ 4,201,592 | 2.6% | \$ 5,043,031 | \$ 3,450,020 | 46.2% |
| Handle/Day/Terminal | \$ 4,146 | \$ 4,354 | -4.8% | \$ 4,849 | \$ 3,575 | 35.6% |
| Gross Commission / Day /Terminal | \$ 344 | \$ 378 | -9.1% | \$ 409 | \$ 305 | 34.3% |

| | January -22 | December - 21 | % Change | Since Inception (September 1, 2011) | |
|---------------------------|----------------|----------------|----------|-------------------------------------|------------------|
| Total Handle | \$ 133,679,514 | \$ 160,697,550 | -16.8% | Total Handle | \$ 7,054,530,605 |
| Total Kentucky Excise Tax | \$ 2,005,193 | \$ 2,410,463 | -16.8% | Total Kentucky Excise Tax | \$ 105,817,959 |
| Average Daily Handle | \$ 4,312,242 | \$ 5,183,792 | -16.8% | Total KY General Fund | \$ 44,387,116 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

KRM Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|---------------------|---------------------|----------|-------------------------------------|----------------------|----------|
| Total Handle | \$ 50,407,748 | \$ 37,629,704 | 34.0% | \$ 404,739,671 | \$ 296,697,852 | 36.4% |
| Less: Returned to Public | \$ 46,432,920 | \$ 34,794,216 | 33.5% | \$ 371,471,837 | \$ 271,713,135 | 36.7% |
| Less: Breakage | \$ 42,481 | \$ 43,733 | | \$ 371,173 | \$ 376,926 | |
| Less: Change in Pools (Note 6) | \$ (223,494) | \$ (136,554) | | \$ (300,747) | \$ 1,306,926 | |
| Gross Commission | <u>\$ 4,155,841</u> | <u>\$ 2,928,310</u> | 41.9% | <u>\$ 33,197,407</u> | <u>\$ 23,300,865</u> | 42.5% |
| TB Development Fund (Note 1) | \$ 189,029 | \$ 141,111 | 34.0% | \$ 1,517,774 | \$ 1,112,617 | 36.4% |
| SB Development Fund (Note 2) | \$ 252,039 | \$ 188,149 | 34.0% | \$ 2,023,698 | \$ 1,483,489 | 36.4% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 70,536 | \$ 106,214 | -33.6% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 34,725 | \$ 52,290 | -33.6% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 34,725 | \$ 52,290 | -33.6% |
| Kentucky General Fund (Note 5) | \$ 315,048 | \$ 235,186 | 34.0% | \$ 2,389,636 | \$ 1,643,567 | 45.4% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 756,116</u> | <u>\$ 564,446</u> | 34.0% | <u>\$ 6,071,095</u> | <u>\$ 4,450,468</u> | 36.4% |
| % of Gross Commission | 18.2% | 19.3% | | 18.3% | 19.1% | |
| Net Commission + Breakage | \$ 3,442,206 | \$ 2,407,597 | 43.0% | \$ 27,497,486 | \$ 19,227,324 | 43.0% |
| % of Total Handle | 6.83% | 6.40% | | 6.79% | 6.48% | |
| Number of HHR Terminals | 801 | 388 | 106.4% | 877 | 448.8571429 | 95.4% |
| Average Daily Handle | \$ 1,626,056 | \$ 1,567,904 | 3.7% | \$ 1,891,307 | \$ 1,433,323 | 32.0% |
| Handle/Day/Terminal | \$ 2,030 | \$ 4,041 | -49.8% | \$ 2,361 | \$ 3,694 | -36.1% |
| Gross Commission / Day /Terminal | \$ 167 | \$ 314 | -46.8% | \$ 194 | \$ 290 | -33.2% |
| | January -22 | December - 21 | % Change | Since Inception (September 8, 2015) | | |
| Total Handle | \$ 50,407,748 | \$ 58,954,214 | -14.5% | Total Handle | \$ 2,358,360,831 | |
| Total Kentucky Excise Tax | \$ 756,116 | \$ 884,313 | -14.5% | Total Kentucky Excise Tax | \$ 35,375,412 | |
| Average Daily Handle | \$ 1,626,056 | \$ 1,965,140 | -17.3% | Total KY General Fund | \$ 12,964,569 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Newport Racing and Gaming Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|---------------------|---------------------|----------|--------------------------------------|---------------------|----------|
| Total Handle | \$ 23,639,346 | \$ 17,682,549 | 33.7% | \$ 140,262,794 | \$ 58,705,031 | 138.9% |
| Less: Returned to Public | \$ 21,619,892 | \$ 15,951,336 | 35.5% | \$ 127,062,696 | \$ 52,752,909 | 140.9% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ (144,736) | \$ 49,503 | | \$ 181,150 | \$ 362,171 | |
| Gross Commission | <u>\$ 2,164,190</u> | <u>\$ 1,681,709</u> | 28.7% | <u>\$ 13,018,948</u> | <u>\$ 5,589,952</u> | 132.9% |
| TB Development Fund (Note 1) | \$ 177,295 | \$ 132,619 | 33.7% | \$ 1,051,971 | \$ 440,288 | 138.9% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 23,623 | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 11,630 | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 11,630 | \$ - | |
| Kentucky General Fund (Note 5) | \$ 177,295 | \$ 132,619 | 33.7% | \$ 1,005,089 | \$ 440,288 | 128.3% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 354,590</u> | <u>\$ 265,238</u> | 33.7% | <u>\$ 2,103,942</u> | <u>\$ 880,575</u> | 138.9% |
| % of Gross Commission | 16.4% | 15.8% | | 16.2% | 15.8% | |
| Net Commission + Breakage | \$ 1,809,600 | \$ 1,416,471 | 27.8% | \$ 10,915,006 | \$ 4,709,376 | 131.8% |
| % of Total Handle | 7.66% | 8.01% | | 7.78% | 8.02% | |
| Number of HHR Terminals | 489 | 415 | 17.8% | 454 | 311 | 46.2% |
| Average Daily Handle | \$ 762,560 | \$ 570,405 | 33.7% | \$ 652,385 | \$ 477,277 | 36.7% |
| Handle/Day/Terminal | \$ 1,559 | \$ 1,374 | 13.5% | \$ 1,334 | \$ 1,150 | 16.0% |
| Gross Commission / Day /Terminal | \$ 143 | \$ 131 | 9.2% | \$ 124 | \$ 110 | 13.1% |
| | January -22 | December - 21 | % Change | Since Inception (September 30, 2020) | | |
| Total Handle | \$ 23,639,346 | \$ 22,715,760 | 4.1% | Total Handle | \$ 293,772,676 | |
| Total Kentucky Excise Tax | \$ 354,590 | \$ 340,736 | 4.1% | Total Kentucky Excise Tax | \$ 4,406,590 | |
| Average Daily Handle | \$ 762,560 | \$ 732,766 | 4.1% | Total KY General Fund | \$ 2,156,413 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Oak Grove Historical Horse Racing Report for January, 2022

| | January -22 | January - 21 | % Change | FYTD - 2022 | FYTD - 2021 | % Change |
|---|---------------------|---------------------|----------|----------------------|----------------------|----------|
| Total Handle | \$ 104,951,534 | \$ 73,573,770 | 42.6% | \$ 771,240,009 | \$ 267,772,708 | 188.0% |
| Less: Returned to Public | \$ 95,674,979 | \$ 66,896,269 | 43.0% | \$ 702,905,391 | \$ 242,937,112 | 189.3% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 117,320 | \$ 203,257 | | \$ 267,638 | \$ 1,155,874 | |
| Gross Commission | <u>\$ 9,159,235</u> | <u>\$ 6,474,245</u> | 41.5% | <u>\$ 68,066,979</u> | <u>\$ 23,679,721</u> | 187.4% |
| TB Development Fund (Note 1) | \$ 393,568 | \$ - | | \$ 2,892,150 | \$ - | |
| SB Development Fund (Note 2) | \$ 524,758 | \$ 735,738 | -28.7% | \$ 3,856,200 | \$ 2,677,727 | 44.0% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 136,909 | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 67,401 | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 67,401 | \$ - | |
| Kentucky General Fund (Note 5) | \$ 655,947 | \$ 367,869 | 78.3% | \$ 4,548,539 | \$ 1,338,864 | 239.7% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 1,574,273</u> | <u>\$ 1,103,607</u> | 42.6% | <u>\$ 11,568,600</u> | <u>\$ 4,016,591</u> | 188.0% |
| % of Gross Commission | 17.2% | 17.0% | | 17.0% | 17.0% | |
| Net Commission + Breakage | \$ 7,584,962 | \$ 5,370,638 | 41.2% | \$ 56,498,379 | \$ 19,663,131 | 187.3% |
| % of Total Handle | 7.23% | 7.30% | | 7.33% | 7.34% | |
| Number of HHR Terminals | 1,290 | 950 | 35.8% | 1,241 | 962 | 29.0% |
| Average Daily Handle | \$ 3,385,533 | \$ 2,373,347 | 42.6% | \$ 3,587,163 | \$ 1,954,545 | 83.5% |
| Handle/Day/Terminal | \$ 2,624 | \$ 2,498 | 5.1% | \$ 2,781 | \$ 2,057 | 35.2% |
| Gross Commission / Day /Terminal | \$ 229 | \$ 220 | 4.2% | \$ 245 | \$ 182 | 34.9% |

| | January -22 | December - 21 | % Change | Since Inception (September 16, 2020) | |
|---------------------------|----------------|----------------|----------|--------------------------------------|------------------|
| Total Handle | \$ 104,951,534 | \$ 116,353,172 | -9.8% | Total Handle | \$ 1,501,968,435 |
| Total Kentucky Excise Tax | \$ 1,574,273 | \$ 1,745,298 | -9.8% | Total Kentucky Excise Tax | \$ 22,529,527 |
| Average Daily Handle | \$ 3,385,533 | \$ 3,753,328 | -9.8% | Total KY General Fund | \$ 8,352,159 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.