

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FY 2020 (Through November 30, 2019)

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax and BIF FY-20	
	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	Total Excise Tax
Live	\$251,042	2.8%	\$16,039	1.7%			\$69,511	9.4%	\$34,755	8.7%	\$34,755	8.7%	\$167,362	100.0%					\$118,436	1.6%	\$691,901	3.5%
Blue Grass Downs			\$74	0.0%			\$12	0.0%	\$6	0.0%	\$6	0.0%							\$6	0.0%	\$104	0.0%
Churchill Downs	\$79,288	0.9%					\$21,144	2.8%	\$10,572	2.6%	\$10,572	2.6%	\$52,859	31.6%					\$37,001	0.5%	\$211,436	1.1%
Ellis Park	\$29,592	0.3%					\$7,891	1.1%	\$3,946	1.0%	\$3,946	1.0%	\$19,728	11.8%					\$13,810	0.2%	\$78,912	0.4%
Keeneland	\$129,906	1.4%					\$34,642	4.7%	\$17,321	4.3%	\$17,321	4.3%	\$86,604	51.7%					\$60,623	0.8%	\$346,417	1.7%
Kentucky Downs	\$12,256	0.1%					\$3,268	0.4%	\$1,634	0.4%	\$1,634	0.4%	\$8,170	4.9%					\$5,719	0.1%	\$32,681	0.2%
Oak Grove Racing			\$530	0.1%			\$85	0.0%	\$42	0.0%	\$42	0.0%							\$42	0.0%	\$742	0.0%
The Red Mile			\$15,435	1.6%			\$2,470	0.3%	\$1,235	0.3%	\$1,235	0.3%							\$1,235	0.0%	\$21,609	0.1%
Turfway Park																						
Simulcast	\$909,920	10.0%	\$20,000	2.1%	\$4,510	100.0%	\$23,361	3.1%	\$46,722	11.6%	\$46,722	11.6%							\$350,411	4.6%	\$1,401,645	7.1%
Blue Grass Downs			\$972	0.1%	\$1,419	31.5%	\$6,638	0.9%	\$13,275	3.3%	\$13,275	3.3%							\$99,565	1.3%	\$398,261	2.0%
Churchill Downs	\$263,117	2.9%					\$3,213	0.4%	\$6,425	1.6%	\$6,425	1.6%							\$48,190	0.6%	\$192,762	1.0%
Ellis Park	\$118,901	1.3%	\$9,605	1.0%	\$3	0.1%	\$7,695	1.0%	\$15,390	3.8%	\$15,390	3.8%							\$115,422	1.5%	\$461,687	2.3%
Keeneland	\$307,284	3.4%			\$2,077	46.0%	\$2,576	0.3%	\$5,153	1.3%	\$5,153	1.3%							\$38,647	0.5%	\$154,588	0.8%
Kentucky Downs	\$95,079	1.0%	\$5,903	0.6%																		
Oak Grove Racing																						
The Red Mile																						
Turfway Park	\$125,539	1.4%	\$3,521	0.4%	\$505	11.2%	\$3,239	0.4%	\$6,478	1.6%	\$6,478	1.6%							\$48,587	0.6%	\$194,347	1.0%
ADW													\$224,317	100.0%	\$224,317	100.0%	\$79,171	1.0%	\$527,805	2.7%		
AmWest Entertainment													\$848	0.4%	\$848	0.4%	\$299	0.0%	\$1,996	0.0%		
eBet													\$752	0.3%	\$752	0.3%	\$265	0.0%	\$1,770	0.0%		
Lien Games													\$149	0.1%	\$149	0.1%	\$53	0.0%	\$351	0.0%		
NYRAbets													\$5,230	2.3%	\$5,230	2.3%	\$1,846	0.0%	\$12,307	0.1%		
TVG													\$72,574	32.4%	\$72,574	32.4%	\$25,615	0.3%	\$170,763	0.9%		
TwinSpires													\$117,698	52.5%	\$117,698	52.5%	\$41,541	0.5%	\$276,937	1.4%		
Watch And Wager													\$428	0.2%	\$428	0.2%	\$151	0.0%	\$1,007	0.0%		
XpressBet													\$26,636	11.9%	\$26,636	11.9%	\$9,401	0.1%	\$62,674	0.3%		
HHR	\$7,903,577	87.2%	\$925,645	96.3%			\$650,000	87.5%	\$320,000	79.7%	\$320,000	79.7%							\$7,076,399	92.8%	\$17,195,621	86.8%
Derby City Gaming	\$3,627,956	40.0%					\$271,057	36.5%	\$133,443	33.2%	\$133,443	33.2%							\$3,090,013	40.5%	\$7,255,913	36.6%
Ellis Park	\$354,557	3.9%					\$28,250	3.8%	\$13,908	3.5%	\$13,908	3.5%							\$298,492	3.9%	\$709,115	3.6%
Keeneland/Red Mile	\$694,234	7.7%	\$925,645	96.3%			\$93,004	12.5%	\$45,787	11.4%	\$45,787	11.4%							\$972,479	12.8%	\$2,776,935	14.0%
Kentucky Downs	\$3,226,829	35.6%					\$257,689	34.7%	\$126,862	31.6%	\$126,862	31.6%							\$2,715,416	35.6%	\$6,453,658	32.6%
Grand Total	\$9,064,539	100.0%	\$961,684	100.0%	\$4,510	100.0%	\$742,872	100.0%	\$401,477	100.0%	\$401,477	100.0%	\$167,362	100.0%	\$224,317	100.0%	\$224,317	100.0%	\$7,624,417	100.0%	\$19,816,972	100.0%



Kentucky Handle and Excise Tax Report for November, 2019

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Live Racing Dates	27	20	35.0%	135	119	13.4%
On-Track Live Handle	\$ 6,239,618	\$ 6,663,344	-6.4%	\$ 34,755,425	\$ 33,747,697	3.0%
On-Track Simulcast Handle	\$ 12,566,038	\$ 11,455,642	9.7%	\$ 56,522,734	\$ 56,735,066	-0.4%
Kentucky Resident ADW Handle	\$ 24,682,199	\$ 23,672,811	4.3%	\$ 105,561,078	\$ 97,809,869	7.9%
Historical Horse Racing Handle	\$ 237,547,805	\$ 151,382,482	56.9%	\$ 1,146,374,720	\$ 622,868,856	84.0%
Total Taxable Handle	\$ 281,035,659	\$ 193,174,278	45.5%	\$ 1,343,213,957	\$ 811,161,488	65.6%
TB Development Fund	\$ 1,896,827	\$ 1,280,969	48.1%	\$ 9,064,539	\$ 5,377,625	68.6%
SB Development Fund	\$ 200,317	\$ 133,748	49.8%	\$ 961,684	\$ 635,886	51.2%
QH/Arabian Development Fund	\$ 701	\$ 804	-12.9%	\$ 4,510	\$ 7,163	-37.0%
Backside Improvement Fund	\$ 31,095	\$ 33,317	-6.7%	\$ 167,362	\$ 161,794	3.4%
Equine Industry Program	\$ 17,983	\$ 18,271	-1.6%	\$ 742,872	\$ 741,007	0.3%
Equine Drug Research	\$ 17,247	\$ 16,552	4.2%	\$ 401,477	\$ 400,772	0.2%
Higher Education Fund	\$ 17,247	\$ 16,552	4.2%	\$ 401,477	\$ 400,772	0.2%
ADW Host Track Allocation (Note 1)	\$ 52,450	\$ 50,305	4.3%	\$ 224,317	\$ 207,846	7.9%
ADW Purse Allocation (Note 1)	\$ 52,450	\$ 50,305	4.3%	\$ 224,317	\$ 207,846	7.9%
KY General Fund	\$ 1,855,284	\$ 1,218,215	52.3%	\$ 7,624,417	\$ 3,773,574	102.0%
Total KY Excise Tax	\$ 4,141,602	\$ 2,819,038	46.9%	\$ 19,816,972	\$ 11,914,285	66.3%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for November, 2019

Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	27	20	35.0%	135	119	13.4%
On-Track Handle on All Kentucky Races (OTH)	\$ 6,239,618	\$ 6,663,344	-6.4%	\$ 34,755,425	\$ 33,747,697	3.0%
Less: Return to Public	\$ 4,974,418	\$ 5,304,643		\$ 27,948,791	\$ 27,075,418	
Less: Breakage	\$ 41,067	\$ 41,353		\$ 218,571	\$ 218,925	
Gross Commission	<u>\$ 1,224,133</u>	<u>\$ 1,317,348</u>	-7.1%	<u>\$ 6,588,063</u>	<u>\$ 6,453,354</u>	2.1%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 46,643	\$ 49,975	-6.7%	\$ 251,042	\$ 242,690	3.4%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 257			\$ 16,039	\$ 17,362	-7.6%
Equine Industry Program (0.2% of OTH)	\$ 12,479	\$ 13,327	-6.4%	\$ 69,511	\$ 67,495	3.0%
Equine Drug Research (0.1% of OTH)	\$ 6,240	\$ 6,663	-6.4%	\$ 34,755	\$ 33,748	3.0%
Higher Education Fund (0.1% of OTH)	\$ 6,240	\$ 6,663	-6.4%	\$ 34,755	\$ 33,748	3.0%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 21,787	\$ 23,322	-6.6%	\$ 118,436	\$ 114,644	3.3%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 93,646</u>	<u>\$ 99,950</u>	-6.3%	<u>\$ 524,539</u>	<u>\$ 509,688</u>	2.9%
% of Gross Commission	7.65%	7.59%		7.96%	7.90%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 31,095	\$ 33,317	-6.7%	\$ 167,362	\$ 161,794	3.4%
Net Commission	\$ 1,099,392	\$ 1,184,081	-7.2%	\$ 5,896,162	\$ 5,781,873	2.0%
% of On-Track Handle	17.62%	17.77%		16.96%	17.13%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 1,727,958	\$ 1,521,153	13.6%	\$ 6,847,727	\$ 7,003,858	-2.2%
Kentucky Licensed ADW's	\$ 7,815,126	\$ 6,478,865	20.6%	\$ 27,160,175	\$ 22,956,282	18.3%
Other Sources	\$ 90,535,384	\$ 85,177,967	6.3%	\$ 359,141,278	\$ 320,536,116	12.0%
All Sources Handle on Live Racing	<u>\$ 106,318,085</u>	<u>\$ 99,841,329</u>	6.5%	<u>\$ 427,904,605</u>	<u>\$ 384,243,953</u>	11.4%
Average Daily Handle - On Track	\$ 231,097	\$ 333,167	-30.6%	\$ 257,448	\$ 283,594	-9.2%
Average Daily Handle - All Sources	\$ 3,937,707	\$ 4,992,066	-21.1%	\$ 3,169,664	\$ 3,228,941	-1.8%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 10,805,962	\$ 9,922,992	8.9%	\$ 46,135,574	\$ 46,994,214	-1.8%
Standardbred Simulcast Handle (SBSH)	\$ 1,722,955	\$ 1,484,901	16.0%	\$ 10,116,247	\$ 9,303,041	8.7%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QHSH)	\$ 37,121	\$ 47,749	-22.3%	\$ 270,913	\$ 437,811	-38.1%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 12,566,038</u>	<u>\$ 11,455,642</u>	9.7%	<u>\$ 56,522,734</u>	<u>\$ 56,735,066</u>	-0.4%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 216,119	\$ 192,819	12.1%	\$ 909,920	\$ 909,291	0.1%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 3,335	\$ 4,157	-19.8%	\$ 20,000	\$ 24,027	-16.8%
QH/Arabian Development Fund (2% of QHSH at TB Tracks)	\$ 701	\$ 804	-12.9%	\$ 4,510	\$ 7,163	-37.0%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 5,504	\$ 4,945	11.3%	\$ 23,361	\$ 23,512	-0.6%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 11,008	\$ 9,889	11.3%	\$ 46,722	\$ 47,024	-0.6%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 11,008	\$ 9,889	11.3%	\$ 46,722	\$ 47,024	-0.6%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 82,558	\$ 74,168	11.3%	\$ 350,411	\$ 352,680	-0.6%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 330,233</u>	<u>\$ 296,670</u>	11.3%	<u>\$ 1,401,645</u>	<u>\$ 1,410,721</u>	-0.6%

Blue Grass Downs Live and Simulcast Wagering Report for November, 2019
Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				6		
On-Track Handle (OTH)				\$ 5,930		
Less: Return to Public				\$ 4,659		
Less: Breakage				\$ 43		
Gross Commission				\$ 1,228		
SB Development Fund (1.25% of OTH)				\$ 74		
Equine Industry Program (0.2% of OTH)				\$ 12		
Equine Drug Research (0.1% of OTH)				\$ 6		
Higher Education Fund (0.1% of OTH)				\$ 6		
KY General Fund (0.1% of OTH)				\$ 6		
Total KY Excise Tax (1.75% of OTH)				\$ 104		
% of Gross Commission				8.45%		
Net Commission				\$ 1,124		
% of On-Track Handle				18.96%		
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)				\$ 5,930		
Average Daily Handle - On Track				\$ 988		
Average Daily Handle - All Sources				\$ 988		

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)		\$ 282,047	-100.0%	\$ 639,580	\$ 1,529,651	-58.2%
Standardbred Simulcast Handle (SBSH)		\$ 8,522	-100.0%	\$ 24,049	\$ 53,262	-54.8%
Quarter Horse/Other Simulcast Handle (QSH)				\$ 1,243	\$ 3,946	-68.5%
All-Breed Total Simulcast Handle (TSH)		\$ 290,570	-100.0%	\$ 664,872	\$ 1,586,859	-58.1%

Churchill Downs Live and Simulcast Wagering Report for November, 2019

Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	21	17	23.5%	35	30	16.7%
On-Track Handle (OTH)	\$ 6,219,081	\$ 6,511,922	-4.5%	\$ 10,571,799	\$ 10,538,654	0.3%
Less: Return to Public	\$ 4,958,488	\$ 5,184,141		\$ 8,434,584	\$ 8,392,579	
Less: Breakage	\$ 40,915	\$ 40,371		\$ 68,247	\$ 67,330	
Gross Commission	<u>\$ 1,219,678</u>	<u>\$ 1,287,410</u>	-5.3%	<u>\$ 2,068,967</u>	<u>\$ 2,078,744</u>	-0.5%
TB Development Fund (0.75% of OTH)	\$ 46,643	\$ 48,839	-4.5%	\$ 79,288	\$ 79,040	0.3%
Equine Industry Program (0.2% of OTH)	\$ 12,438	\$ 13,024	-4.5%	\$ 21,144	\$ 21,077	0.3%
Equine Drug Research (0.1% of OTH)	\$ 6,219	\$ 6,512	-4.5%	\$ 10,572	\$ 10,539	0.3%
Higher Education Fund (0.1% of OTH)	\$ 6,219	\$ 6,512	-4.5%	\$ 10,572	\$ 10,539	0.3%
KY General Fund (0.35% of OTH)	\$ 21,767	\$ 22,792	-4.5%	\$ 37,001	\$ 36,885	0.3%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 93,286</u>	<u>\$ 97,679</u>	-4.5%	<u>\$ 158,577</u>	<u>\$ 158,080</u>	0.3%
% of Gross Commission	7.65%	7.59%		7.66%	7.60%	
Backside Improvement Fund (0.5% of OTH)	\$ 31,095	\$ 32,560	-4.5%	\$ 52,859	\$ 52,693	0.3%
Net Commission	\$ 1,095,296	\$ 1,157,172	-5.3%	\$ 1,857,531	\$ 1,867,971	-0.6%
% of On-Track Handle	17.61%	17.77%		17.57%	17.72%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 1,726,255	\$ 1,452,100	18.9%	\$ 2,737,992	\$ 2,364,342	15.8%
Kentucky Licensed ADW's	\$ 7,812,427	\$ 6,283,915	24.3%	\$ 12,391,047	\$ 9,817,472	26.2%
Other Sources	\$ 90,524,757	\$ 81,543,676	11.0%	\$ 147,019,198	\$ 129,137,874	13.8%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 106,282,519</u>	<u>\$ 95,791,614</u>	11.0%	<u>\$ 172,720,037</u>	<u>\$ 151,858,341</u>	13.7%
Average Daily Handle - On Track	\$ 296,147	\$ 383,054	-22.7%	\$ 302,051	\$ 351,288	-14.0%
Average Daily Handle - All Sources	\$ 5,061,072	\$ 5,634,801	-10.2%	\$ 4,934,858	\$ 5,061,945	-2.5%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 3,266,973	\$ 1,965,592	66.2%	\$ 13,155,866	\$ 12,247,446	7.4%
Standardbred Simulcast Handle (SBSH)	\$ 1,564			\$ 48,576	\$ 55,006	-11.7%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 3,340	\$ 2,970	12.5%	\$ 70,927	\$ 149,703	-52.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 3,271,877</u>	<u>\$ 1,968,562</u>	66.2%	<u>\$ 13,275,369</u>	<u>\$ 12,452,154</u>	6.6%
TB Development Fund (2% of TBSH)	\$ 65,339	\$ 39,312	66.2%	\$ 263,117	\$ 244,949	7.4%
SB Development Fund (2% of SBSH)	\$ 31			\$ 972	\$ 1,100	-11.7%
QH/Other Development Fund (2% of QSHS)	\$ 67	\$ 59	12.5%	\$ 1,419	\$ 2,994	-52.6%
Equine Industry Program (0.05% of TSH)	\$ 1,636	\$ 984	66.2%	\$ 6,638	\$ 6,226	6.6%
Equine Drug Research (0.1% of TSH)	\$ 3,272	\$ 1,969	66.2%	\$ 13,275	\$ 12,452	6.6%
Higher Education Fund (0.1% of TSH)	\$ 3,272	\$ 1,969	66.2%	\$ 13,275	\$ 12,452	6.6%
KY General Fund (0.75% of TSH)	\$ 24,539	\$ 14,764	66.2%	\$ 99,565	\$ 93,391	6.6%
Total KY Excise Tax (3% of TSH)	<u>\$ 98,156</u>	<u>\$ 59,057</u>	66.2%	<u>\$ 398,261</u>	<u>\$ 373,565</u>	6.6%

Ellis Park Live and Simulcast Wagering Report for November, 2019
Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				26	29	-10.3%
On-Track Handle (OTH)				\$ 3,945,581	\$ 4,130,485	-4.5%
Less: Return to Public				\$ 3,137,478	\$ 3,283,472	
Less: Breakage				\$ 30,804	\$ 32,897	
Gross Commission				\$ 777,300	\$ 814,116	-4.5%
TB Development Fund (0.75% of OTH)				\$ 29,592	\$ 30,979	-4.5%
Equine Industry Program (0.2% of OTH)				\$ 7,891	\$ 8,261	-4.5%
Equine Drug Research (0.1% of OTH)				\$ 3,946	\$ 4,130	-4.5%
Higher Education Fund (0.1% of OTH)				\$ 3,946	\$ 4,130	-4.5%
KY General Fund (0.35% of OTH)				\$ 13,810	\$ 14,457	-4.5%
Total KY Excise Tax (1.5% of OTH)				\$ 59,184	\$ 61,957	-4.5%
% of Gross Commission				7.61%	7.61%	
Backside Improvement Fund (0.5% of OTH)				\$ 19,728	\$ 20,652	-4.5%
Net Commission				\$ 698,388	\$ 731,506	-4.5%
% of On-Track Handle				17.70%	17.71%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 1,538,255	\$ 1,593,040	-3.4%
Kentucky Licensed ADW's				\$ 2,641,941	\$ 2,231,809	18.4%
Other Sources				\$ 37,736,553	\$ 31,118,533	21.3%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 45,862,331	\$ 39,073,868	17.4%
Average Daily Handle - On Track				\$ 151,753	\$ 142,431	6.5%
Average Daily Handle - All Sources				\$ 1,763,936	\$ 1,347,375	30.9%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,368,910	\$ 1,473,090	-7.1%	\$ 5,945,026	\$ 6,637,082	-10.4%
Standardbred Simulcast Handle (SBSH)	\$ 91,813	\$ 106,082	-13.5%	\$ 480,232	\$ 585,093	-17.9%
Quarter Horse/Other Simulcast Handle (QSHS)		\$ 122	-100.0%	\$ 141	\$ 2,517	-94.4%
All-Breed Total Simulcast Handle (TSH)	\$ 1,460,722	\$ 1,579,294	-7.5%	\$ 6,425,398	\$ 7,224,692	-11.1%
TB Development Fund (2% of TBSH)	\$ 27,378	\$ 29,462	-7.1%	\$ 118,901	\$ 132,742	-10.4%
SB Development Fund (2% of SBSH)	\$ 1,836	\$ 2,122	-13.5%	\$ 9,605	\$ 11,702	-17.9%
QH/Other Development Fund (2% of QSHS)		\$ 2	-100.0%	\$ 3	\$ 50	-94.4%
Equine Industry Program (0.05% of TSH)	\$ 730	\$ 790	-7.5%	\$ 3,213	\$ 3,612	-11.1%
Equine Drug Research (0.1% of TSH)	\$ 1,461	\$ 1,579	-7.5%	\$ 6,425	\$ 7,225	-11.1%
Higher Education Fund (0.1% of TSH)	\$ 1,461	\$ 1,579	-7.5%	\$ 6,425	\$ 7,225	-11.1%
KY General Fund (0.75% of TSH)	\$ 10,955	\$ 11,845	-7.5%	\$ 48,190	\$ 54,185	-11.1%
Total KY Excise Tax (3% of TSH)	\$ 43,822	\$ 47,379	-7.5%	\$ 192,762	\$ 216,741	-11.1%

Keeneland Live and Simulcast Wagering Report for November, 2019

Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				17	17	
On-Track Handle (OTH)				\$ 17,320,852	\$ 16,419,870	5.5%
Less: Return to Public				\$ 14,044,361	\$ 13,294,951	
Less: Breakage				\$ 108,172	\$ 104,472	
Gross Commission				\$ 3,168,320	\$ 3,020,447	4.9%
TB Development Fund (0.75% of OTH)				\$ 129,906	\$ 123,149	5.5%
Equine Industry Program (0.2% of OTH)				\$ 34,642	\$ 32,840	5.5%
Equine Drug Research (0.1% of OTH)				\$ 17,321	\$ 16,420	5.5%
Higher Education Fund (0.1% of OTH)				\$ 17,321	\$ 16,420	5.5%
KY General Fund (0.35% of OTH)				\$ 60,623	\$ 57,470	5.5%
Total KY Excise Tax (1.5% of OTH)				\$ 259,813	\$ 246,298	5.5%
% of Gross Commission				8.20%	8.15%	
Backside Improvement Fund (0.5% of OTH)				\$ 86,604	\$ 82,099	5.5%
Net Commission				\$ 2,821,903	\$ 2,692,050	4.8%
% of On-Track Handle				16.29%	16.40%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 1,759,919	\$ 2,237,530	-21.3%
Kentucky Licensed ADW's				\$ 10,108,626	\$ 8,950,097	12.9%
Other Sources				\$ 131,018,519	\$ 116,703,614	12.3%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 160,207,916	\$ 144,311,112	11.0%
Average Daily Handle - On Track				\$ 1,018,874	\$ 965,875	5.5%
Average Daily Handle - All Sources				\$ 9,423,995	\$ 8,488,889	11.0%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 3,565,825	\$ 3,286,815	8.5%	\$ 15,364,225	\$ 14,763,053	4.1%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 1,251	\$ 6,177	-79.7%	\$ 25,342	\$ 54,232	-53.3%
All-Breed Total Simulcast Handle (TSH)	\$ 3,567,076	\$ 3,292,992	8.3%	\$ 15,389,566	\$ 14,817,285	3.9%
TB Development Fund (2% of TBSH)	\$ 71,317	\$ 65,736	8.5%	\$ 307,284	\$ 295,261	4.1%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 25	\$ 124	-79.7%	\$ 507	\$ 1,085	-53.3%
Equine Industry Program (0.05% of TSH)	\$ 1,784	\$ 1,646	8.3%	\$ 7,695	\$ 7,409	3.9%
Equine Drug Research (0.1% of TSH)	\$ 3,567	\$ 3,293	8.3%	\$ 15,390	\$ 14,817	3.9%
Higher Education Fund (0.1% of TSH)	\$ 3,567	\$ 3,293	8.3%	\$ 15,390	\$ 14,817	3.9%
KY General Fund (0.75% of TSH)	\$ 26,753	\$ 24,697	8.3%	\$ 115,422	\$ 111,130	3.9%
Total KY Excise Tax (3% of TSH)	\$ 107,012	\$ 98,790	8.3%	\$ 461,687	\$ 444,519	3.9%

Kentucky Downs Live and Simulcast Wagering Report for November, 2019

Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				5	5	
On-Track Handle (OTH)				\$ 1,634,072	\$ 1,118,276	46.1%
Less: Return to Public				\$ 1,342,662	\$ 918,080	
Less: Breakage				\$ 9,723	\$ 7,285	
Gross Commission				<u>\$ 281,688</u>	<u>\$ 192,912</u>	46.0%
TB Development Fund (0.75% of OTH)				\$ 12,256	\$ 8,387	46.1%
Equine Industry Program (0.2% of OTH)				\$ 3,268	\$ 2,237	46.1%
Equine Drug Research (0.1% of OTH)				\$ 1,634	\$ 1,118	46.1%
Higher Education Fund (0.1% of OTH)				\$ 1,634	\$ 1,118	46.1%
KY General Fund (0.35% of OTH)				\$ 5,719	\$ 3,914	46.1%
Total KY Excise Tax (1.5% of OTH)				<u>\$ 24,511</u>	<u>\$ 16,774</u>	46.1%
% of Gross Commission				8.70%	8.70%	
Backside Improvement Fund (0.5% of OTH)				\$ 8,170	\$ 5,591	46.1%
Net Commission				\$ 249,006	\$ 170,547	46.0%
% of On-Track Handle				15.24%	15.25%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 746,220	\$ 654,322	14.0%
Kentucky Licensed ADW's				\$ 1,843,304	\$ 1,577,862	16.8%
Other Sources				\$ 37,016,011	\$ 33,084,045	11.9%
All Sources Handle on Live Racing (On- and Off-Track)				<u>\$ 41,239,607</u>	<u>\$ 36,434,505</u>	13.2%
Average Daily Handle - On Track				\$ 326,814	\$ 223,655	46.1%
Average Daily Handle - All Sources				\$ 8,247,921	\$ 7,286,901	13.2%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 966,534	\$ 951,325	1.6%	\$ 4,753,932	\$ 4,352,367	9.2%
Standardbred Simulcast Handle (SBSH)	\$ 54,930	\$ 61,911	-11.3%	\$ 295,156	\$ 332,988	-11.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 28,476	\$ 23,333	22.0%	\$ 103,846	\$ 113,958	-8.9%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,049,941</u>	<u>\$ 1,036,568</u>	1.3%	<u>\$ 5,152,933</u>	<u>\$ 4,799,313</u>	7.4%
TB Development Fund (2% of TBSH)	\$ 19,331	\$ 19,026	1.6%	\$ 95,079	\$ 87,047	9.2%
SB Development Fund (2% of SBSH)	\$ 1,099	\$ 1,238	-11.3%	\$ 5,903	\$ 6,660	-11.4%
QH/Other Development Fund (2% of QSHS)	\$ 570	\$ 467	22.0%	\$ 2,077	\$ 2,279	-8.9%
Equine Industry Program (0.05% of TSH)	\$ 525	\$ 518	1.3%	\$ 2,576	\$ 2,400	7.4%
Equine Drug Research (0.1% of TSH)	\$ 1,050	\$ 1,037	1.3%	\$ 5,153	\$ 4,799	7.4%
Higher Education Fund (0.1% of TSH)	\$ 1,050	\$ 1,037	1.3%	\$ 5,153	\$ 4,799	7.4%
KY General Fund (0.75% of TSH)	\$ 7,875	\$ 7,774	1.3%	\$ 38,647	\$ 35,995	7.4%
Total KY Excise Tax (3% of TSH)	<u>\$ 31,498</u>	<u>\$ 31,097</u>	1.3%	<u>\$ 154,588</u>	<u>\$ 143,979</u>	7.4%

The Red Mile Live and Simulcast Wagering Report for November, 2019
Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				35	35	
On-Track Handle (OTH)				\$ 1,234,783	\$ 1,388,990	-11.1%
Less: Return to Public				\$ 951,978	\$ 1,065,834	
Less: Breakage				\$ 1,215	\$ 5,960	
Gross Commission				\$ 281,590	\$ 317,197	-11.2%
SB Development Fund (1.25% of OTH)				\$ 15,435	\$ 17,362	-11.1%
Equine Industry Program (0.2% of OTH)				\$ 2,470	\$ 2,778	-11.1%
Equine Drug Research (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
Higher Education Fund (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
KY General Fund (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
Total KY Excise Tax (1.75% of OTH)				\$ 21,609	\$ 24,307	-11.1%
% of Gross Commission				7.67%	7.66%	
Net Commission				\$ 259,982	\$ 292,889	-11.2%
% of On-Track Handle				21.05%	21.09%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 61,612	\$ 85,572	-28.0%
Kentucky Licensed ADW's				\$ 168,660	\$ 184,092	-8.4%
Other Sources				\$ 6,331,235	\$ 6,857,759	-7.7%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 7,796,289	\$ 8,516,413	-8.5%
Average Daily Handle - On Track				\$ 35,280	\$ 39,685	-11.1%
Average Daily Handle - All Sources				\$ 222,751	\$ 243,326	-8.5%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 1,556,194	\$ 1,268,534	22.7%	\$ 9,092,198	\$ 8,048,448	13.0%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 2,081	\$ 7,529	-72.4%	\$ 44,160	\$ 75,723	-41.7%
All-Breed Total Simulcast Handle (TSH)	\$ 1,558,275	\$ 1,276,063	22.1%	\$ 9,136,358	\$ 8,124,170	12.5%

Turfway Park Live and Simulcast Wagering Report for November, 2019

Live Racing

	November-19	November-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates		3	-100.0%		3	-100.0%
On-Track Handle (OTH)		\$ 151,421	-100.0%		\$ 151,421	-100.0%
Less: Return to Public		\$ 120,502			\$ 120,502	
Less: Breakage		\$ 982			\$ 982	
Gross Commission		<u>\$ 29,938</u>	-100.0%		<u>\$ 29,938</u>	-100.0%
TB Development Fund (0.75% of OTH)		\$ 1,136	-100.0%		\$ 1,136	-100.0%
Equine Industry Program (0.2% of OTH)		\$ 303	-100.0%		\$ 303	-100.0%
Equine Drug Research (0.1% of OTH)		\$ 151	-100.0%		\$ 151	-100.0%
Higher Education Fund (0.1% of OTH)		\$ 151	-100.0%		\$ 151	-100.0%
KY General Fund (0.35% of OTH)		\$ 530	-100.0%		\$ 530	-100.0%
Total KY Excise Tax (1.5% of OTH)		<u>\$ 2,271</u>	-100.0%		<u>\$ 2,271</u>	-100.0%
% of Gross Commission		7.59%			7.59%	
Backside Improvement Fund (0.5% of OTH)		\$ 757	-100.0%		\$ 757	-100.0%
Net Commission		\$ 26,910	-100.0%		\$ 26,910	-100.0%
% of On-Track Handle		17.77%			17.77%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks		\$ 69,053	-100.0%		\$ 69,053	-100.0%
Kentucky Licensed ADW's		\$ 194,950	-100.0%		\$ 194,950	-100.0%
Other Sources		\$ 3,634,291	-100.0%		\$ 3,634,291	-100.0%
All Sources Handle on Live Racing (On- and Off-Track)		<u>\$ 4,049,715</u>	-100.0%		<u>\$ 4,049,715</u>	-100.0%
Average Daily Handle - On Track		\$ 50,474	-100.0%		\$ 50,474	
Average Daily Handle - All Sources		\$ 1,349,905	-100.0%		\$ 1,349,905	

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,637,721	\$ 1,964,122	-16.6%	\$ 6,276,946	\$ 7,464,615	-15.9%
Standardbred Simulcast Handle (SBSH)	\$ 18,454	\$ 39,852	-53.7%	\$ 176,035	\$ 228,244	-22.9%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 1,972	\$ 7,619	-74.1%	\$ 25,255	\$ 37,734	-33.1%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,658,147</u>	<u>\$ 2,011,593</u>	-17.6%	<u>\$ 6,478,236</u>	<u>\$ 7,730,593</u>	-16.2%
TB Development Fund (2% of TBSH)	\$ 32,754	\$ 39,282	-16.6%	\$ 125,539	\$ 149,292	-15.9%
SB Development Fund (2% of SBSH)	\$ 369	\$ 797	-53.7%	\$ 3,521	\$ 4,565	-22.9%
QH/Other Development Fund (2% of QSHS)	\$ 39	\$ 152	-74.1%	\$ 505	\$ 755	-33.1%
Equine Industry Program (0.05% of TSH)	\$ 829	\$ 1,006	-17.6%	\$ 3,239	\$ 3,865	-16.2%
Equine Drug Research (0.1% of TSH)	\$ 1,658	\$ 2,012	-17.6%	\$ 6,478	\$ 7,731	-16.2%
Higher Education Fund (0.1% of TSH)	\$ 1,658	\$ 2,012	-17.6%	\$ 6,478	\$ 7,731	-16.2%
KY General Fund (0.75% of TSH)	\$ 12,436	\$ 15,087	-17.6%	\$ 48,587	\$ 57,979	-16.2%
Total KY Excise Tax (3% of TSH)	<u>\$ 49,744</u>	<u>\$ 60,348</u>	-17.6%	<u>\$ 194,347</u>	<u>\$ 231,918</u>	-16.2%

Kentucky Resident Advance Deposit Wagering Report for November, 2019

	Nov-19	Nov-18	% Change	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	\$ 7,815,126	\$ 6,478,849	20.6%	\$ 27,160,067	\$ 22,956,180	18.3%
Total Out-of-State Handle	\$ 16,867,072	\$ 17,193,962	-1.9%	\$ 78,401,012	\$ 74,853,689	4.7%
Total ADW Handle (TAH)	\$ 24,682,199	\$ 23,672,811	4.3%	\$ 105,561,078	\$ 97,809,869	7.9%
Host Track (42.5% Allocation)	\$ 52,450	\$ 50,305	4.3%	\$ 224,317	\$ 207,846	7.9%
Purse (42.5% Allocation)	\$ 52,450	\$ 50,305	4.3%	\$ 224,317	\$ 207,846	7.9%
KY General Fund (15% Allocation)	\$ 18,512	\$ 17,755	4.3%	\$ 79,171	\$ 73,357	7.9%
Total KY Excise Tax (0.5% of TAH)	\$ 123,411	\$ 118,364	4.3%	\$ 527,805	\$ 489,049	7.9%



Kentucky Resident Advance Deposit Wagering Report for November, 2019

AmWest Entertainment	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.00%		\$ 45	-100.0%	0.38%	\$ 103,002	\$ 34,091	202.1%
Total Out-of-State Handle	0.28%	\$ 47,732	\$ 39,682	20.3%	0.38%	\$ 296,255	\$ 169,987	74.3%
Total Handle	0.19%	\$ 47,732	\$ 39,727	20.1%	0.38%	\$ 399,258	\$ 204,078	95.6%
Host Track (42.5% Allocation)	0.19%	\$ 101	\$ 84	20.1%	0.38%	\$ 848	\$ 434	95.6%
Purse (42.5% Allocation)	0.19%	\$ 101	\$ 84	20.1%	0.38%	\$ 848	\$ 434	95.6%
KY General Fund (15% Allocation)	0.19%	\$ 36	\$ 30	20.1%	0.38%	\$ 299	\$ 153	95.6%
Total KY Excise Tax (0.5% of TAH)	0.19%	\$ 239	\$ 199	20.1%	0.38%	\$ 1,996	\$ 1,020	95.6%

eBet	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.05%	\$ 3,693	\$ 6,675	-44.7%	0.09%	\$ 23,750	\$ 41,350	-42.6%
Total Out-of-State Handle	0.37%	\$ 61,652	\$ 101,798	-39.4%	0.42%	\$ 330,165	\$ 477,965	-30.9%
Total Handle	0.26%	\$ 65,344	\$ 108,473	-39.8%	0.34%	\$ 353,915	\$ 519,315	-31.8%
Host Track (42.5% Allocation)	0.26%	\$ 139	\$ 231	-39.8%	0.34%	\$ 752	\$ 1,104	-31.8%
Purse (42.5% Allocation)	0.26%	\$ 139	\$ 231	-39.8%	0.34%	\$ 752	\$ 1,104	-31.8%
KY General Fund (15% Allocation)	0.26%	\$ 49	\$ 81	-39.8%	0.34%	\$ 265	\$ 389	-31.8%
Total KY Excise Tax (0.5% of TAH)	0.26%	\$ 327	\$ 542	-39.8%	0.34%	\$ 1,770	\$ 2,597	-31.8%

Horse Races Now	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle							\$ 1,127	
Total Out-of-State Handle							\$ 3,699	
Total Handle							\$ 4,826	
Host Track (42.5% Allocation)							\$ 10	
Purse (42.5% Allocation)							\$ 10	
KY General Fund (15% Allocation)							\$ 4	
Total KY Excise Tax (0.5% of TAH)							\$ 24	

Kentucky Resident Advance Deposit Wagering Report for November, 2019 (Cont)

Lien Games	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.00%		\$ 5	-100.0%	0.02%	\$ 5,929	\$ 4,270	38.9%
Total Out-of-State Handle	0.05%	\$ 7,861	\$ 9,661	-18.6%	0.08%	\$ 64,336	\$ 68,095	-5.5%
Total Handle	0.03%	\$ 7,861	\$ 9,666	-18.7%	0.07%	\$ 70,265	\$ 72,365	-2.9%
Host Track (42.5% Allocation)	0.03%	\$ 17	\$ 21	-18.7%	0.07%	\$ 149	\$ 154	-2.9%
Purse (42.5% Allocation)	0.03%	\$ 17	\$ 21	-18.7%	0.07%	\$ 149	\$ 154	-2.9%
KY General Fund (15% Allocation)	0.03%	\$ 6	\$ 7	-18.7%	0.07%	\$ 53	\$ 54	-2.9%
Total KY Excise Tax (0.5% of TAH)	0.03%	\$ 39	\$ 48	-18.7%	0.07%	\$ 351	\$ 362	-2.9%

NYRabets	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	2.17%	\$ 169,327	\$ 66,347	155.2%	1.85%	\$ 502,617	\$ 243,880	106.1%
Total Out-of-State Handle	1.87%	\$ 315,274	\$ 277,958	13.4%	2.50%	\$ 1,958,742	\$ 1,602,023	22.3%
Total Handle	1.96%	\$ 484,601	\$ 344,305	40.7%	2.33%	\$ 2,461,359	\$ 1,845,903	33.3%
Host Track (42.5% Allocation)	2.85%	\$ 1,030	\$ 732	104.0%	2.33%	\$ 5,230	\$ 3,923	33.3%
Purse (42.5% Allocation)	2.85%	\$ 1,030	\$ 732	104.0%	2.33%	\$ 5,230	\$ 3,923	33.3%
KY General Fund (15% Allocation)	2.85%	\$ 363	\$ 258	104.0%	2.33%	\$ 1,846	\$ 1,384	33.3%
Total KY Excise Tax (0.5% of TAH)	2.85%	\$ 3,512	\$ 1,722	104.0%	2.33%	\$ 12,307	\$ 9,230	33.3%

TVG	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	24.57%	\$ 1,920,233	\$ 1,554,603	23.5%	26.27%	\$ 7,134,420	\$ 5,740,589	24.3%
Total Out-of-State Handle	35.00%	\$ 5,904,313	\$ 5,685,643	3.8%	34.46%	\$ 27,018,256	\$ 24,365,570	10.9%
Total Handle	31.70%	\$ 7,824,546	\$ 7,240,245	8.1%	32.35%	\$ 34,152,676	\$ 30,106,159	13.4%
Host Track (42.5% Allocation)	31.70%	\$ 16,627	\$ 15,386	8.1%	32.35%	\$ 72,574	\$ 63,976	13.4%
Purse (42.5% Allocation)	31.70%	\$ 16,627	\$ 15,386	8.1%	32.35%	\$ 72,574	\$ 63,976	13.4%
KY General Fund (15% Allocation)	31.70%	\$ 5,868	\$ 5,430	8.1%	32.35%	\$ 25,615	\$ 22,580	13.4%
Total KY Excise Tax (0.5% of TAH)	31.70%	\$ 39,123	\$ 36,201	8.1%	32.35%	\$ 170,763	\$ 150,531	13.4%

Kentucky Resident Advance Deposit Wagering Report for November, 2019 (Cont)

TwinSpires	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	59.62%	\$ 4,659,613	\$ 3,714,228	25.5%	57.45%	\$ 15,604,557	\$ 13,046,967	19.6%
Total Out-of-State Handle	53.54%	\$ 9,030,939	\$ 9,247,481	-2.3%	50.74%	\$ 39,782,802	\$ 38,321,502	3.8%
Total Handle	55.47%	\$ 13,690,552	\$ 12,961,709	5.6%	52.47%	\$ 55,387,359	\$ 51,368,469	7.8%
Host Track (42.5% Allocation)	55.47%	\$ 29,092	\$ 27,544	5.6%	52.47%	\$ 117,698	\$ 109,158	7.8%
Purse (42.5% Allocation)	55.47%	\$ 29,092	\$ 27,544	5.6%	52.47%	\$ 117,698	\$ 109,158	7.8%
KY General Fund (15% Allocation)	55.47%	\$ 10,268	\$ 9,721	5.6%	52.47%	\$ 41,541	\$ 38,526	7.8%
Total KY Excise Tax (0.5% of TAH)	55.47%	\$ 68,453	\$ 64,809	5.6%	52.47%	\$ 276,937	\$ 256,842	7.8%

Watch and Wager	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.10%	\$ 7,709	\$ 7,461	3.3%	0.14%	\$ 38,874	\$ 25,680	51.4%
Total Out-of-State Handle	0.10%	\$ 17,644	\$ 10,594	66.5%	0.21%	\$ 162,557	\$ 75,810	114.4%
Total Handle	0.10%	\$ 25,353	\$ 18,055	40.4%	0.19%	\$ 201,431	\$ 101,491	98.5%
Host Track (42.5% Allocation)	0.10%	\$ 54	\$ 38	40.4%	0.19%	\$ 428	\$ 216	98.5%
Purse (42.5% Allocation)	0.10%	\$ 54	\$ 38	40.4%	0.19%	\$ 428	\$ 216	98.5%
KY General Fund (15% Allocation)	0.10%	\$ 19	\$ 14	40.4%	0.19%	\$ 151	\$ 76	98.5%
Total KY Excise Tax (0.5% of TAH)	0.10%	\$ 127	\$ 90	40.4%	0.19%	\$ 1,007	\$ 507	98.5%

Xpressbet	% of Total	Nov-19	Nov-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	13.49%	\$ 1,054,552	\$ 1,129,486	-6.6%	13.80%	\$ 3,746,918	\$ 3,818,226	-1.9%
Total Out-of-State Handle	8.78%	\$ 1,481,659	\$ 1,821,145	-18.6%	11.21%	\$ 8,787,898	\$ 9,769,038	-10.0%
Total Handle	10.28%	\$ 2,536,211	\$ 2,950,631	-14.0%	11.87%	\$ 12,534,816	\$ 13,587,264	-7.7%
Host Track (42.5% Allocation)	10.28%	\$ 5,389	\$ 6,270	-14.0%	11.87%	\$ 26,636	\$ 28,873	-7.7%
Purse (42.5% Allocation)	10.28%	\$ 5,389	\$ 6,270	-14.0%	11.87%	\$ 26,636	\$ 28,873	-7.7%
KY General Fund (15% Allocation)	10.28%	\$ 1,902	\$ 2,213	-14.0%	11.87%	\$ 9,401	\$ 10,190	-7.7%
Total KY Excise Tax (0.5% of TAH)	10.28%	\$ 12,681	\$ 14,753	-14.0%	11.87%	\$ 62,674	\$ 67,936	-7.7%

Kentucky Historical Horse Racing Report for November, 2019

	November-19	November-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 237,547,805	\$ 151,382,482	56.9%	\$1,146,374,720	\$ 622,868,856	84.0%
Less: Returned to Public	\$ 217,512,687	\$ 138,346,142	57.2%	\$1,049,303,820	\$ 570,794,945	83.8%
Less: Breakage	\$ 95,083	\$ 89,613		\$ 483,199	\$ 378,510	
Less: Settlement	\$ 55,289	\$ 234,271		\$ 796,739	\$ 732,552	
Gross Commission	<u>\$ 19,884,746</u>	<u>\$ 12,712,456</u>	56.4%	<u>\$ 95,790,962</u>	<u>\$ 50,962,848</u>	88.0%
TB Development Fund (See Note 1)	\$ 1,634,064	\$ 1,038,175	57.4%	\$ 7,903,577	\$ 4,225,644	87.0%
SB Development Fund (See Note 2)	\$ 196,725	\$ 129,591	51.8%	\$ 925,645	\$ 594,497	55.7%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,732,427	\$ 1,102,971	57.1%	\$ 7,076,399	\$ 3,232,892	118.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 3,563,217</u>	<u>\$ 2,270,737</u>	56.9%	<u>\$ 17,195,621</u>	<u>\$ 9,343,033</u>	84.0%
% of Gross Commission	17.9%	17.9%		18.0%	18.3%	
Net Commission + Breakage	\$ 16,416,612	\$ 10,531,332	55.9%	\$ 79,078,540	\$ 41,998,327	88.3%
% of Total Handle	6.91%	6.96%		6.90%	6.74%	
<hr/>						
Number of HHR Terminals	2,891	2,734	5.7%	2,891	2,734	5.7%
Average Daily Handle	\$ 7,918,260	\$ 5,046,083	56.9%	\$ 7,492,645	\$ 4,622,403	62.1%
Handle / Day / Machine	\$ 2,739	\$ 1,846	48.4%	\$ 2,592	\$ 1,691	53.3%
Gross Commission / Day / Machine	\$ 229	\$ 155	47.9%	\$ 217	\$ 138	56.6%

	November-19	Oct-19	% Change	Total Handle	Since Inception
Total Handle	\$ 237,547,805	\$ 227,687,297	4.3%	Total Handle	\$6,925,377,397
Total Kentucky Excise Tax	\$ 3,563,217	\$ 3,415,309	4.3%	Total Kentucky Excise Tax	\$103,880,661
Average Daily Handle	\$ 7,918,260	\$ 7,344,752	7.8%	Total KY General Fund	\$39,763,746

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for November, 2019

	November-19	November-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 102,990,123	\$ 49,804,893	106.8%	\$ 483,727,519	\$ 121,535,750	298.0%
Less: Returned to Public	\$ 93,780,077	\$ 44,944,877	108.7%	\$ 439,500,324	\$ 109,295,812	302.1%
Less: Breakage	\$ 0	\$ 0		\$ 0	\$ 0	66.7%
Less: Settlement	\$ (112,629)	\$ 37,962		\$ (26,790)	\$ 424,192	-106.3%
Gross Commission	<u>\$ 9,322,676</u>	<u>\$ 4,822,054</u>	93.3%	<u>\$ 44,253,984</u>	<u>\$ 11,815,747</u>	274.5%
TB Development Fund (See Note 1)	\$ 772,426	\$ 373,537	106.8%	\$ 3,627,956	\$ 911,518	298.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 271,057	\$ 52,856	412.8%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,021	412.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,022	412.8%
Kentucky General Fund (Note 5)	\$ 772,426	\$ 373,537	106.8%	\$ 3,090,013	\$ 806,619	283.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,544,852</u>	<u>\$ 747,073</u>	106.8%	<u>\$ 7,255,913</u>	<u>\$ 1,823,036</u>	298.0%
% of Gross Commission	16.6%	15.5%		16.4%	15.4%	
Net Commission + Breakage	\$ 7,777,824	\$ 4,074,981	90.9%	\$ 36,998,072	\$ 9,992,710	270.3%
% of Total Handle	7.55%	8.18%		7.65%	8.22%	
Number of HHR Terminals	1000	900	11.1%	1000	900	11.1%
Average Daily Handle	\$ 3,433,004	\$ 1,660,163	106.8%	\$ 3,161,618	\$ 1,500,441	110.7%
Handle / Day / Machine	\$ 3,433	\$ 1,845	86.1%	\$ 3,162	\$ 1,667	89.6%
Gross Commission / Day / Machine	\$ 311	\$ 179	74.0%	\$ 289	\$ 162	78.5%

	November-19	Oct-19	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 102,990,123	\$ 96,876,926	6.3%	Total Handle	\$1,154,022,791
Total Kentucky Excise Tax	\$ 1,544,852	\$ 1,453,154	6.3%	Total Kentucky Excise Tax	\$17,310,342
Average Daily Handle	\$ 3,433,004	\$ 3,125,062	9.9%	Total KY General Fund	\$8,012,328

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for November, 2019

	November-19	November-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 9,569,885	\$ 7,152,456	33.8%	\$ 47,274,313	\$ 36,939,180	28.0%
Less: Returned to Public	\$ 8,742,910	\$ 6,563,460	33.2%	\$ 43,351,060	\$ 33,965,345	27.6%
Less: Breakage	\$ 907	\$ 678		\$ 3,788	\$ 3,058	23.9%
Less: Settlement	\$ 43,299	\$ 15,690		\$ 134,421	\$ 27,411	390.4%
Gross Commission	<u>\$ 782,769</u>	<u>\$ 572,629</u>	36.7%	<u>\$ 3,785,044</u>	<u>\$ 2,943,365</u>	28.6%
TB Development Fund (See Note 1)	\$ 71,774	\$ 53,643	33.8%	\$ 354,557	\$ 277,044	28.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 28,250	\$ 45,123	-37.4%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Kentucky General Fund (Note 5)	<u>\$ 71,774</u>	<u>\$ 53,643</u>	33.8%	<u>\$ 298,492</u>	<u>\$ 187,492</u>	59.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 143,548</u>	<u>\$ 107,287</u>	33.8%	<u>\$ 709,115</u>	<u>\$ 554,088</u>	28.0%
% of Gross Commission	18.3%	18.7%		18.7%	18.8%	
Net Commission + Breakage	\$ 640,127	\$ 466,019	37.4%	\$ 3,079,717	\$ 2,392,336	28.7%
% of Total Handle	6.69%	6.52%		6.51%	6.48%	
Number of HHR Terminals	200	179	11.7%	200	179	11.7%
Average Daily Handle	\$ 318,996	\$ 238,415	33.8%	\$ 308,982	\$ 243,021	27.1%
Handle / Day / Machine	\$ 1,595	\$ 1,332	19.7%	\$ 1,545	\$ 1,358	13.8%
Gross Commission / Day / Machine	\$ 130	\$ 107	22.3%	\$ 124	\$ 108	14.3%

	November-19	Oct-19	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 9,569,885	\$ 9,538,623	0.3%	Total Handle	\$476,768,130
Total Kentucky Excise Tax	\$ 143,548	\$ 143,079	0.3%	Total Kentucky Excise Tax	\$7,151,522
Average Daily Handle	\$ 318,996	\$ 307,698	3.7%	Total KY General Fund	\$2,656,561

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for November, 2019

	November-19	November-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 39,345,080	\$ 25,918,274	51.8%	\$ 185,128,992	\$ 118,899,378	55.7%
Less: Returned to Public	\$ 35,932,978	\$ 23,961,512	50.0%	\$ 169,764,683	\$ 109,068,198	55.7%
Less: Breakage	\$ 80,590	\$ 81,543		\$ 411,272	\$ 328,569	25.2%
Less: Settlement	\$ 315,652	\$ (25,860)		\$ 1,016,765	\$ 659,641	54.1%
Gross Commission	<u>\$ 3,015,860</u>	<u>\$ 1,901,079</u>	58.6%	<u>\$ 13,936,272</u>	<u>\$ 8,842,970</u>	57.6%
TB Development Fund (See Note 1)	\$ 147,544	\$ 97,194	51.8%	\$ 694,234	\$ 445,873	55.7%
SB Development Fund (See Note 2)	\$ 196,725	\$ 129,591	51.8%	\$ 925,645	\$ 594,497	55.7%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 93,004	\$ 136,605	-31.9%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Kentucky General Fund (Note 5)	\$ 245,907	\$ 161,989	51.8%	\$ 972,479	\$ 472,014	106.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 590,176</u>	<u>\$ 388,774</u>	51.8%	<u>\$ 2,776,935</u>	<u>\$ 1,783,491</u>	55.7%
% of Gross Commission	19.6%	20.5%		19.9%	20.2%	
Net Commission + Breakage	\$ 2,506,274	\$ 1,593,848	57.2%	\$ 11,570,610	\$ 7,388,050	56.6%
% of Total Handle	6.37%	6.15%		6.25%	6.21%	
Number of HHR Terminals	938	902	4.0%	938	902	4.0%
Average Daily Handle	\$ 1,311,503	\$ 863,942	51.8%	\$ 1,209,993	\$ 777,120	55.7%
Handle / Day / Machine	\$ 1,398	\$ 958	46.0%	\$ 1,290	\$ 862	49.7%
Gross Commission / Day / Machine	\$ 107	\$ 70	52.6%	\$ 97	\$ 64	51.5%

	November-19	Oct-19	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 39,345,080	\$ 40,881,799	-3.8%	Total Handle	\$1,231,237,472
Total Kentucky Excise Tax	\$ 590,176	\$ 613,227	-3.8%	Total Kentucky Excise Tax	\$18,468,562
Average Daily Handle	\$ 1,311,503	\$ 1,318,768	-0.6%	Total KY General Fund	\$6,270,825

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for November, 2019

	November-19	November-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 85,642,717	\$ 68,506,859	25.0%	\$ 430,243,896	\$ 345,494,548	24.5%
Less: Returned to Public	\$ 79,056,722	\$ 62,876,293	25.7%	\$ 396,687,753	\$ 318,465,590	24.6%
Less: Breakage	\$ 13,586	\$ 7,392		\$ 68,138	\$ 46,883	45.3%
Less: Settlement	\$ (191,032)	\$ 206,479		\$ (327,658)	\$ (378,691)	-13.5%
Gross Commission	<u>\$ 6,763,441</u>	<u>\$ 5,416,695</u>	24.9%	<u>\$ 33,815,662</u>	<u>\$ 27,360,766</u>	23.6%
TB Development Fund (See Note 1)	\$ 642,320	\$ 513,801	25.0%	\$ 3,226,829	\$ 2,591,209	24.5%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 257,689	\$ 415,416	-38.0%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Kentucky General Fund (Note 5)	<u>\$ 642,320</u>	<u>\$ 513,801</u>	25.0%	<u>\$ 2,715,416</u>	<u>\$ 1,766,767</u>	53.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,284,641</u>	<u>\$ 1,027,603</u>	25.0%	<u>\$ 6,453,658</u>	<u>\$ 5,182,418</u>	24.5%
% of Gross Commission	19.0%	19.0%		19.1%	18.9%	
Net Commission + Breakage	\$ 5,492,386	\$ 4,396,484	24.9%	\$ 27,430,142	\$ 22,225,231	23.4%
% of Total Handle	6.41%	6.42%		6.38%	6.43%	

	November-19	Oct-19	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 85,642,717	\$ 80,389,950	6.5%	Total Handle	\$4,063,349,004
Total Kentucky Excise Tax	\$ 1,284,641	\$ 1,205,849	6.5%	Total Kentucky Excise Tax	\$60,950,235
Average Daily Handle	\$ 2,854,757	\$ 2,593,224	10.1%	Total KY General Fund	\$22,824,032

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.