

Kentucky Pari-Mutuel Excise Tax and BIF by Source, July 1, 2018 - October 31, 2018

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax FYTD-18	
	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	Total Excise Tax
Live	\$192,715	4.7%	\$17,362	3.5%			\$54,169	7.5%	\$27,084	7.0%	\$27,084	7.0%	\$128,477	100.0%					\$91,323	3.6%	\$538,215	5.9%
Blue Grass Downs																						
Churchill Downs	\$30,200	0.7%					\$8,053	1.1%	\$4,027	1.0%	\$4,027	1.0%	\$20,134	15.7%					\$14,094	0.6%	\$80,535	0.9%
Ellis Park	\$30,979	0.8%					\$8,261	1.1%	\$4,130	1.1%	\$4,130	1.1%	\$20,652	16.1%					\$14,457	0.6%	\$82,610	0.9%
Keeneland	\$123,149	3.0%					\$32,840	4.5%	\$16,420	4.3%	\$16,420	4.3%	\$82,099	63.9%					\$57,470	2.2%	\$328,397	3.6%
Kentucky Downs	\$8,387	0.2%					\$2,237	0.3%	\$1,118	0.3%	\$1,118	0.3%	\$5,591	4.4%					\$3,914	0.2%	\$22,366	0.2%
The Red Mile			\$17,362	3.5%			\$2,778	0.4%	\$1,389	0.4%	\$1,389	0.4%							\$1,389	0.1%	\$24,307	0.3%
Thunder Ridge																						
Turfway Park																						
Simulcast	\$716,472	17.5%	\$19,870	4.0%	\$6,358	100.0%	\$18,568	2.6%	\$37,135	9.7%	\$37,135	9.7%							\$278,513	10.9%	\$1,114,051	12.2%
Blue Grass Downs																						
Churchill Downs	\$205,637	5.0%	\$1,100	0.2%	\$2,935	46.2%	\$5,242	0.7%	\$10,484	2.7%	\$10,484	2.7%							\$78,627	3.1%	\$314,508	3.5%
Ellis Park	\$103,280	2.5%	\$9,580	1.9%	\$48	0.8%	\$2,823	0.4%	\$5,645	1.5%	\$5,645	1.5%							\$42,340	1.7%	\$169,362	1.9%
Keeneland	\$229,525	5.6%			\$961	15.1%	\$5,762	0.8%	\$11,524	3.0%	\$11,524	3.0%							\$86,432	3.4%	\$345,729	3.8%
Kentucky Downs	\$68,021	1.7%	\$5,422	1.1%	\$1,813	28.5%	\$1,881	0.3%	\$3,763	1.0%	\$3,763	1.0%							\$28,221	1.1%	\$112,882	1.2%
The Red Mile																						
Thunder Ridge																						
Turfway Park	\$110,010	2.7%	\$3,768	0.8%	\$602	9.5%	\$2,859	0.4%	\$5,719	1.5%	\$5,719	1.5%							\$42,892	1.7%	\$171,570	1.9%
ADW														\$157,541	100.0%	\$157,541	100.0%		\$55,603	2.2%	\$370,685	4.1%
AmWest Entertainment														\$349	0.2%	\$349	0.2%		\$123	0.0%	\$822	0.0%
eBet Technologies														\$873	0.6%	\$873	0.6%		\$308	0.0%	\$2,054	0.0%
Horse Races Now														\$10	0.0%	\$10	0.0%		\$4	0.0%	\$24	0.0%
Lien Games														\$133	0.1%	\$133	0.1%		\$47	0.0%	\$313	0.0%
NYRA Bets														\$3,191	2.0%	\$3,191	2.0%		\$1,126	0.0%	\$7,508	0.1%
TVG														\$48,590	30.8%	\$48,590	30.8%		\$17,149	0.7%	\$114,330	1.3%
TwinSpires														\$81,614	51.8%	\$81,614	51.8%		\$28,805	1.1%	\$192,034	2.1%
Watch And Wager														\$177	0.1%	\$177	0.1%		\$63	0.0%	\$417	0.0%
XpressBet														\$22,603	14.3%	\$22,603	14.3%		\$7,977	0.3%	\$53,183	0.6%
HHR	\$3,187,469	77.8%	\$464,906	92.6%			\$650,000	89.9%	\$320,000	83.3%	\$320,000	83.3%							\$2,129,921	83.4%	\$7,072,296	77.8%
Derby City Gaming	\$537,981	13.1%					\$52,856	7.3%	\$26,021	6.8%	\$26,022	6.8%							\$433,082	16.9%	\$1,075,963	11.8%
Ellis Park	\$223,400	5.5%					\$45,123	6.2%	\$22,214	5.8%	\$22,214	5.8%							\$133,849	5.2%	\$446,801	4.9%
Keeneland/Red Mile	\$348,679	8.5%	\$464,906	92.6%			\$136,605	18.9%	\$67,251	17.5%	\$67,251	17.5%							\$310,024	12.1%	\$1,394,717	15.3%
Kentucky Downs	\$2,077,408	50.7%					\$415,416	57.5%	\$204,513	53.2%	\$204,513	53.2%							\$1,252,966	49.0%	\$4,154,815	45.7%
Grand Total	\$4,096,656	100.0%	\$502,138	100.0%	\$6,358	100.0%	\$722,736	100.0%	\$384,219	100.0%	\$384,219	100.0%	\$128,477	100.0%	\$157,541	100.0%	\$157,541	100.0%	\$2,555,360	100.0%	\$9,095,246	100.0%



Kentucky Handle and Excise Tax Report for October, 2018

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Live Racing Dates	23	24	-4.2%	99	102	-2.9%
On-Track Live Handle	\$ 17,424,554	\$ 18,691,308	-6.8%	\$ 27,084,354	\$ 28,840,251	-6.1%
On-Track Simulcast Handle	\$ 11,727,309	\$ 12,955,454	-9.5%	\$ 45,279,424	\$ 50,426,691	-10.2%
Kentucky Resident ADW Handle	\$ 18,986,695	\$ 17,677,073	7.4%	\$ 74,137,058	\$ 67,631,832	9.6%
Historical Horse Racing Handle	\$ 140,644,329	\$ 82,544,453	70.4%	\$ 471,486,374	\$ 340,148,982	38.6%
Total Taxable Handle	\$ 188,782,888	\$ 131,868,288	43.2%	\$ 617,987,210	\$ 487,047,756	26.9%
TB Development Fund	\$ 1,285,328	\$ 877,261	46.5%	\$ 4,096,656	\$ 3,185,490	28.6%
SB Development Fund	\$ 127,399	\$ 121,351	5.0%	\$ 502,138	\$ 497,798	0.9%
QH/Arabian Development Fund	\$ 1,328	\$ 1,934	-31.3%	\$ 6,358	\$ 8,154	-22.0%
Backside Improvement Fund	\$ 85,037	\$ 91,318	-6.9%	\$ 128,477	\$ 137,401	-6.5%
Equine Industry Program	\$ 39,778	\$ 177,452	-77.6%	\$ 722,736	\$ 727,723	-0.7%
Equine Drug Research	\$ 27,281	\$ 91,644	-70.2%	\$ 384,219	\$ 388,925	-1.2%
Higher Education Fund	\$ 27,281	\$ 91,644	-70.2%	\$ 384,219	\$ 388,925	-1.2%
ADW Host Track Allocation (Note 1)	\$ 40,347	\$ 37,564	7.4%	\$ 157,541	\$ 143,718	9.6%
ADW Purse Allocation (Note 1)	\$ 40,347	\$ 37,564	7.4%	\$ 157,541	\$ 143,718	9.6%
KY General Fund	\$ 1,173,629	\$ 488,293	140.4%	\$ 2,555,360	\$ 1,594,498	60.3%
Total KY Excise Tax	\$ 2,847,754	\$ 2,016,024	41.3%	\$ 9,095,246	\$ 7,216,351	26.0%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for October, 2018

Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	23	24	-4.2%	99	102	-2.9%
On-Track Handle on All Kentucky Races (OTH)	\$ 17,424,554	\$ 18,691,308	-6.8%	\$ 27,084,354	\$ 28,840,251	-6.1%
Less: Return to Public	\$ 14,083,572	\$ 14,876,977		\$ 21,770,775	\$ 22,952,143	
Less: Breakage	\$ 109,424	\$ 120,912		\$ 177,572	\$ 190,358	
Gross Commission	<u>\$ 3,231,558</u>	<u>\$ 3,693,420</u>	-12.5%	<u>\$ 5,136,006</u>	<u>\$ 5,697,750</u>	-9.9%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 127,555	\$ 136,977	-6.9%	\$ 192,715	\$ 206,102	-6.5%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 5,215	\$ 5,346	-2.5%	\$ 17,362	\$ 16,999	2.1%
Equine Industry Program (0.2% of OTH)	\$ 34,849	\$ 37,383	-6.8%	\$ 54,169	\$ 57,681	-6.1%
Equine Drug Research (0.1% of OTH)	\$ 17,425	\$ 18,691	-6.8%	\$ 27,084	\$ 28,840	-6.1%
Higher Education Fund (0.1% of OTH)	\$ 17,425	\$ 18,691	-6.8%	\$ 27,084	\$ 28,840	-6.1%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 59,943	\$ 64,350	-6.8%	\$ 91,323	\$ 97,541	-6.4%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 262,411</u>	<u>\$ 281,439</u>	-6.8%	<u>\$ 409,738</u>	<u>\$ 436,004</u>	-6.0%
% of Gross Commission	8.12%	7.62%		7.98%	7.65%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 85,037	\$ 91,318	-6.9%	\$ 128,477	\$ 137,401	-6.5%
Net Commission	\$ 2,884,109	\$ 3,320,663	-13.1%	\$ 4,597,792	\$ 5,124,345	-10.3%
% of On-Track Handle	16.55%	17.77%		16.98%	17.77%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 2,420,144	\$ 2,375,832	1.9%	\$ 5,482,705	\$ 6,062,875	-9.6%
Kentucky Licensed ADW's	\$ 9,717,884	\$ 7,824,265	24.2%	\$ 16,477,418	\$ 13,123,678	25.6%
Other Sources	<u>\$ 125,479,451</u>	<u>\$ 103,677,405</u>	21.0%	<u>\$ 231,676,413</u>	<u>\$ 195,738,458</u>	18.4%
All Sources Handle on Live Racing	<u>\$ 155,042,033</u>	<u>\$ 132,568,810</u>	17.0%	<u>\$ 280,720,889</u>	<u>\$ 243,765,262</u>	15.2%
Average Daily Handle - On Track	\$ 757,589	\$ 778,805	-2.7%	\$ 273,579	\$ 282,748	-3.2%
Average Daily Handle - All Sources	\$ 6,740,958	\$ 5,523,700	22.0%	\$ 2,835,565	\$ 2,389,856	18.7%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 9,840,653	\$ 10,570,633	-6.9%	\$ 37,071,222	\$ 40,417,533	-8.3%
Standardbred Simulcast Handle (SBSH)	\$ 1,804,355	\$ 2,249,519	-19.8%	\$ 7,818,140	\$ 9,467,912	-17.4%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QSHS)	\$ 82,302	\$ 135,302	-39.2%	\$ 390,062	\$ 541,246	-27.9%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 11,727,309</u>	<u>\$ 12,955,454</u>	-9.5%	<u>\$ 45,279,424</u>	<u>\$ 50,426,691</u>	-10.2%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 190,882	\$ 205,188	-7.0%	\$ 716,472	\$ 774,838	-7.5%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 4,929	\$ 4,022	22.5%	\$ 19,870	\$ 18,709	6.2%
QH/Arabian Development Fund (2% of QSHS at TB Tracks)	\$ 1,328	\$ 1,934	-31.3%	\$ 6,358	\$ 8,154	-22.0%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 4,928	\$ 5,279	-6.6%	\$ 18,568	\$ 20,043	-7.4%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 9,857	\$ 10,557	-6.6%	\$ 37,135	\$ 40,085	-7.4%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 9,857	\$ 10,557	-6.6%	\$ 37,135	\$ 40,085	-7.4%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 73,927	\$ 79,179	-6.6%	\$ 278,513	\$ 300,638	-7.4%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 295,707</u>	<u>\$ 316,715</u>	-6.6%	<u>\$ 1,114,051</u>	<u>\$ 1,202,552</u>	-7.4%

Blue Grass Downs Live and Simulcast Wagering Report for October, 2018
Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates					5	-100.0%
On-Track Handle (OTH)					\$ 6,347	-100.0%
Less: Return to Public					\$ 4,978	
Less: Breakage					\$ 58	
Gross Commission					\$ 1,311	-100.0%
SB Development Fund (1.25% of OTH)					\$ 79	-100.0%
Equine Industry Program (0.2% of OTH)					\$ 13	-100.0%
Equine Drug Research (0.1% of OTH)					\$ 6	-100.0%
Higher Education Fund (0.1% of OTH)					\$ 6	-100.0%
KY General Fund (0.1% of OTH)					\$ 6	-100.0%
Total KY Excise Tax (1.75% of OTH)					\$ 111	-100.0%
% of Gross Commission					8.47%	
Net Commission					\$ 1,200	-100.0%
% of On-Track Handle					18.90%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)					\$ 6,347	-100.0%
Average Daily Handle - On Track					\$ 1,269	
Average Daily Handle - All Sources					\$ 1,269	

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Thoroughbred Simulcast Handle (TBSH)	\$ 296,566	\$ 311,251	-4.7%	\$ 1,247,604	\$ 1,355,987	-8.0%
Standardbred Simulcast Handle (SBSH)	\$ 10,518	\$ 12,861	-18.2%	\$ 44,739	\$ 42,350	5.6%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 570	\$ 1,240	-54.1%	\$ 3,946	\$ 5,730	-31.1%
All-Breed Total Simulcast Handle (TSH)	\$ 307,653	\$ 325,352	-5.4%	\$ 1,296,289	\$ 1,404,067	-7.7%

Churchill Downs Live and Simulcast Wagering Report for October, 2018

Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	2	2		13	12	8.3%
On-Track Handle (OTH)	\$ 587,516	\$ 680,754	-13.7%	\$ 4,026,732	\$ 4,084,402	-1.4%
Less: Return to Public	\$ 468,015	\$ 541,232		\$ 3,208,438	\$ 3,251,675	
Less: Breakage	\$ 2,656	\$ 4,467		\$ 26,959	\$ 26,712	
Gross Commission	<u>\$ 116,845</u>	<u>\$ 135,055</u>	-13.5%	<u>\$ 791,334</u>	<u>\$ 806,015</u>	-1.8%
TB Development Fund (0.75% of OTH)	\$ 4,406	\$ 5,106	-13.7%	\$ 30,200	\$ 30,633	-1.4%
Equine Industry Program (0.2% of OTH)	\$ 1,175	\$ 1,362	-13.7%	\$ 8,053	\$ 8,169	-1.4%
Equine Drug Research (0.1% of OTH)	\$ 588	\$ 681	-13.7%	\$ 4,027	\$ 4,084	-1.4%
Higher Education Fund (0.1% of OTH)	\$ 588	\$ 681	-13.7%	\$ 4,027	\$ 4,084	-1.4%
KY General Fund (0.35% of OTH)	\$ 2,056	\$ 2,383	-13.7%	\$ 14,094	\$ 14,295	-1.4%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 8,813</u>	<u>\$ 10,211</u>	-13.7%	<u>\$ 60,401</u>	<u>\$ 61,266</u>	-1.4%
% of Gross Commission	7.54%	7.56%		7.63%	7.60%	
Backside Improvement Fund (0.5% of OTH)	\$ 2,938	\$ 3,404	-13.7%	\$ 20,134	\$ 20,422	-1.4%
Net Commission	\$ 105,095	\$ 121,440	-13.5%	\$ 710,800	\$ 724,327	-1.9%
% of On-Track Handle	17.89%	17.84%		17.65%	17.73%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 164,370	\$ 205,848	-20.1%	\$ 912,241	\$ 932,919	-2.2%
Kentucky Licensed ADW's	\$ 744,052	\$ 675,542	10.1%	\$ 3,533,557	\$ 2,666,847	32.5%
Other Sources	\$ 9,055,195	\$ 8,671,684	4.4%	\$ 46,885,235	\$ 36,733,852	27.6%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 10,551,133</u>	<u>\$ 10,233,827</u>	3.1%	<u>\$ 55,357,764</u>	<u>\$ 44,418,020</u>	24.6%
Average Daily Handle - On Track	\$ 293,758	\$ 340,377	-13.7%	\$ 309,749	\$ 340,367	-9.0%
Average Daily Handle - All Sources	\$ 5,275,567	\$ 5,116,914	3.1%	\$ 4,258,290	\$ 3,701,502	15.0%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,819,992	\$ 2,884,820	-2.2%	\$ 10,281,854	\$ 11,624,477	-11.5%
Standardbred Simulcast Handle (SBSH)	\$ 20,569	\$ 11,459	79.5%	\$ 55,006	\$ 37,188	47.9%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 16,685	\$ 13,416	24.4%	\$ 146,733	\$ 133,875	9.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 2,857,245</u>	<u>\$ 2,909,695</u>	-1.8%	<u>\$ 10,483,593</u>	<u>\$ 11,795,539</u>	-11.1%
TB Development Fund (2% of TBSH)	\$ 56,400	\$ 57,696	-2.2%	\$ 205,637	\$ 232,490	-11.5%
SB Development Fund (2% of SBSH)	\$ 411	\$ 229	79.5%	\$ 1,100	\$ 744	47.9%
QH/Other Development Fund (2% of QSHS)	\$ 334	\$ 268	24.4%	\$ 2,935	\$ 2,677	9.6%
Equine Industry Program (0.05% of TSH)	\$ 1,429	\$ 1,455	-1.8%	\$ 5,242	\$ 5,898	-11.1%
Equine Drug Research (0.1% of TSH)	\$ 2,857	\$ 2,910	-1.8%	\$ 10,484	\$ 11,796	-11.1%
Higher Education Fund (0.1% of TSH)	\$ 2,857	\$ 2,910	-1.8%	\$ 10,484	\$ 11,796	-11.1%
KY General Fund (0.75% of TSH)	\$ 21,429	\$ 21,823	-1.8%	\$ 78,627	\$ 88,467	-11.1%
Total KY Excise Tax (3% of TSH)	<u>\$ 85,717</u>	<u>\$ 87,291</u>	-1.8%	<u>\$ 314,508</u>	<u>\$ 353,866</u>	-11.1%

Ellis Park Live and Simulcast Wagering Report for October, 2018

Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				29	31	-6.5%
On-Track Handle (OTH)				\$ 4,130,485	\$ 4,784,068	-13.7%
Less: Return to Public				\$ 3,283,472	\$ 3,805,634	
Less: Breakage				\$ 32,897	\$ 38,662	
Gross Commission				\$ 814,116	\$ 939,772	-13.4%
TB Development Fund (0.75% of OTH)				\$ 30,979	\$ 35,881	-13.7%
Equine Industry Program (0.2% of OTH)				\$ 8,261	\$ 9,568	-13.7%
Equine Drug Research (0.1% of OTH)				\$ 4,130	\$ 4,784	-13.7%
Higher Education Fund (0.1% of OTH)				\$ 4,130	\$ 4,784	-13.7%
KY General Fund (0.35% of OTH)				\$ 14,457	\$ 16,744	-13.7%
Total KY Excise Tax (1.5% of OTH)				\$ 61,957	\$ 71,761	-13.7%
% of Gross Commission				7.61%	7.64%	
Backside Improvement Fund (0.5% of OTH)				\$ 20,652	\$ 23,920	-13.7%
Net Commission				\$ 731,506	\$ 844,091	-13.3%
% of On-Track Handle				17.71%	17.64%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 1,593,040	\$ 2,183,614	-27.0%
Kentucky Licensed ADW's				\$ 2,231,809	\$ 1,943,347	14.8%
Other Sources				\$ 30,635,562	\$ 31,329,438	-2.2%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 38,590,896	\$ 40,240,467	-4.1%
Average Daily Handle - On Track				\$ 142,431	\$ 154,325	-7.7%
Average Daily Handle - All Sources				\$ 1,330,721	\$ 1,298,080	2.5%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,232,088	\$ 1,333,519	-7.6%	\$ 5,163,992	\$ 5,529,104	-6.6%
Standardbred Simulcast Handle (SBSH)	\$ 111,080	\$ 87,157	27.4%	\$ 479,012	\$ 405,725	18.1%
Quarter Horse/Other Simulcast Handle (QSHS)		\$ 11,351	-100.0%	\$ 2,394	\$ 40,684	-94.1%
All-Breed Total Simulcast Handle (TSH)	\$ 1,343,168	\$ 1,432,026	-6.2%	\$ 5,645,398	\$ 5,975,512	-5.5%
TB Development Fund (2% of TBSH)	\$ 24,642	\$ 26,670	-7.6%	\$ 103,280	\$ 110,582	-6.6%
SB Development Fund (2% of SBSH)	\$ 2,222	\$ 1,743	27.4%	\$ 9,580	\$ 8,114	18.1%
QH/Other Development Fund (2% of QSHS)		\$ 227	-100.0%	\$ 48	\$ 814	-94.1%
Equine Industry Program (0.05% of TSH)	\$ 672	\$ 716	-6.2%	\$ 2,823	\$ 2,988	-5.5%
Equine Drug Research (0.1% of TSH)	\$ 1,343	\$ 1,432	-6.2%	\$ 5,645	\$ 5,976	-5.5%
Higher Education Fund (0.1% of TSH)	\$ 1,343	\$ 1,432	-6.2%	\$ 5,645	\$ 5,976	-5.5%
KY General Fund (0.75% of TSH)	\$ 10,074	\$ 10,740	-6.2%	\$ 42,340	\$ 44,816	-5.5%
Total KY Excise Tax (3% of TSH)	\$ 40,295	\$ 42,961	-6.2%	\$ 169,362	\$ 179,265	-5.5%

Keeneland Live and Simulcast Wagering Report for October, 2018

Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	17	17		17	17	
On-Track Handle (OTH)	\$ 16,419,870	\$ 17,582,871	-6.6%	\$ 16,419,870	\$ 17,582,871	-6.6%
Less: Return to Public	\$ 13,294,951	\$ 14,005,591		\$ 13,294,951	\$ 14,005,591	
Less: Breakage	\$ 104,472	\$ 116,362		\$ 104,472	\$ 116,362	
Gross Commission	<u>\$ 3,020,447</u>	<u>\$ 3,460,919</u>	-12.7%	<u>\$ 3,020,447</u>	<u>\$ 3,460,919</u>	-12.7%
TB Development Fund (0.75% of OTH)	\$ 123,149	\$ 131,872	-6.6%	\$ 123,149	\$ 131,872	-6.6%
Equine Industry Program (0.2% of OTH)	\$ 32,840	\$ 35,166	-6.6%	\$ 32,840	\$ 35,166	-6.6%
Equine Drug Research (0.1% of OTH)	\$ 16,420	\$ 17,583	-6.6%	\$ 16,420	\$ 17,583	-6.6%
Higher Education Fund (0.1% of OTH)	\$ 16,420	\$ 17,583	-6.6%	\$ 16,420	\$ 17,583	-6.6%
KY General Fund (0.35% of OTH)	\$ 57,470	\$ 61,540	-6.6%	\$ 57,470	\$ 61,540	-6.6%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 246,298</u>	<u>\$ 263,743</u>	-6.6%	<u>\$ 246,298</u>	<u>\$ 263,743</u>	-6.6%
% of Gross Commission	8.15%	7.62%		8.15%	7.62%	
Backside Improvement Fund (0.5% of OTH)	\$ 82,099	\$ 87,914	-6.6%	\$ 82,099	\$ 87,914	-6.6%
Net Commission	\$ 2,692,050	\$ 3,109,261	-13.4%	\$ 2,692,050	\$ 3,109,261	-13.4%
% of On-Track Handle	16.40%	17.68%		16.40%	17.68%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 2,237,530	\$ 2,147,217	4.2%	\$ 2,237,530	\$ 2,147,217	4.2%
Kentucky Licensed ADW's	\$ 8,950,097	\$ 7,119,341	25.7%	\$ 8,950,097	\$ 7,119,341	25.7%
Other Sources	\$ 114,967,223	\$ 93,055,055	23.5%	\$ 114,967,223	\$ 93,055,055	23.5%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 142,574,721</u>	<u>\$ 119,904,483</u>	18.9%	<u>\$ 142,574,721</u>	<u>\$ 119,904,483</u>	18.9%
Average Daily Handle - On Track	\$ 965,875	\$ 1,034,287	-6.6%	\$ 965,875	\$ 1,034,287	-6.6%
Average Daily Handle - All Sources	\$ 8,386,748	\$ 7,053,205	18.9%	\$ 8,386,748	\$ 7,053,205	18.9%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 3,282,218	\$ 3,532,151	-7.1%	\$ 11,476,238	\$ 11,862,380	-3.3%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 8,165	\$ 15,817	-48.4%	\$ 48,055	\$ 66,776	-28.0%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 3,290,383</u>	<u>\$ 3,547,968</u>	-7.3%	<u>\$ 11,524,293</u>	<u>\$ 11,929,157</u>	-3.4%
TB Development Fund (2% of TBSH)	\$ 65,644	\$ 70,643	-7.1%	\$ 229,525	\$ 237,248	-3.3%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 163	\$ 316	-48.4%	\$ 961	\$ 1,336	-28.0%
Equine Industry Program (0.05% of TSH)	\$ 1,645	\$ 1,774	-7.3%	\$ 5,762	\$ 5,965	-3.4%
Equine Drug Research (0.1% of TSH)	\$ 3,290	\$ 3,548	-7.3%	\$ 11,524	\$ 11,929	-3.4%
Higher Education Fund (0.1% of TSH)	\$ 3,290	\$ 3,548	-7.3%	\$ 11,524	\$ 11,929	-3.4%
KY General Fund (0.75% of TSH)	\$ 24,678	\$ 26,610	-7.3%	\$ 86,432	\$ 89,469	-3.4%
Total KY Excise Tax (3% of TSH)	<u>\$ 98,711</u>	<u>\$ 106,439</u>	-7.3%	<u>\$ 345,729</u>	<u>\$ 357,875</u>	-3.4%

Kentucky Downs Live and Simulcast Wagering Report for October, 2018

Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				5	5	
On-Track Handle (OTH)				\$ 1,118,276	\$ 1,028,952	8.7%
Less: Return to Public				\$ 918,080	\$ 843,648	
Less: Breakage				\$ 7,285	\$ 6,173	
Gross Commission				\$ 192,912	\$ 179,131	7.7%
TB Development Fund (0.75% of OTH)				\$ 8,387	\$ 7,717	8.7%
Equine Industry Program (0.2% of OTH)				\$ 2,237	\$ 2,058	8.7%
Equine Drug Research (0.1% of OTH)				\$ 1,118	\$ 1,029	8.7%
Higher Education Fund (0.1% of OTH)				\$ 1,118	\$ 1,029	8.7%
KY General Fund (0.35% of OTH)				\$ 3,914	\$ 3,601	8.7%
Total KY Excise Tax (1.5% of OTH)				\$ 16,774	\$ 15,434	8.7%
% of Gross Commission				8.70%	8.62%	
Backside Improvement Fund (0.5% of OTH)				\$ 5,591	\$ 5,145	8.7%
Net Commission				\$ 170,547	\$ 158,552	7.6%
% of On-Track Handle				15.25%	15.41%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 654,322	\$ 713,881	-8.3%
Kentucky Licensed ADW's				\$ 1,577,862	\$ 1,203,492	31.1%
Other Sources				\$ 32,422,826	\$ 26,697,731	21.4%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 35,773,286	\$ 29,644,056	20.7%
Average Daily Handle - On Track				\$ 223,655	\$ 205,790	8.7%
Average Daily Handle - All Sources				\$ 7,154,657	\$ 5,928,811	20.7%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 715,131	\$ 875,182	-18.3%	\$ 3,401,043	\$ 3,987,212	-14.7%
Standardbred Simulcast Handle (SBSH)	\$ 61,469	\$ 55,857	10.0%	\$ 271,078	\$ 301,411	-10.1%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 33,847	\$ 39,255	-13.8%	\$ 90,625	\$ 99,421	-8.8%
All-Breed Total Simulcast Handle (TSH)	\$ 810,446	\$ 970,295	-16.5%	\$ 3,762,745	\$ 4,388,044	-14.3%
TB Development Fund (2% of TBSH)	\$ 14,303	\$ 17,504	-18.3%	\$ 68,021	\$ 79,744	-14.7%
SB Development Fund (2% of SBSH)	\$ 1,229	\$ 1,117	10.0%	\$ 5,422	\$ 6,028	-10.1%
QH/Other Development Fund (2% of QSHS)	\$ 677	\$ 785	-13.8%	\$ 1,813	\$ 1,988	-8.8%
Equine Industry Program (0.05% of TSH)	\$ 405	\$ 485	-16.5%	\$ 1,881	\$ 2,194	-14.3%
Equine Drug Research (0.1% of TSH)	\$ 810	\$ 970	-16.5%	\$ 3,763	\$ 4,388	-14.3%
Higher Education Fund (0.1% of TSH)	\$ 810	\$ 970	-16.5%	\$ 3,763	\$ 4,388	-14.3%
KY General Fund (0.75% of TSH)	\$ 6,078	\$ 7,277	-16.5%	\$ 28,221	\$ 32,910	-14.3%
Total KY Excise Tax (3% of TSH)	\$ 24,313	\$ 29,109	-16.5%	\$ 112,882	\$ 131,641	-14.3%

The Red Mile Live and Simulcast Wagering Report for October, 2018
Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	4	5	-20.0%	35	32	9.4%
On-Track Handle (OTH)	\$ 417,167	\$ 427,684	-2.5%	\$ 1,388,990	\$ 1,353,611	2.6%
Less: Return to Public	\$ 320,606	\$ 330,155		\$ 1,065,834	\$ 1,040,616	
Less: Breakage	\$ 2,296	\$ 83		\$ 5,960	\$ 2,392	
Gross Commission	<u>\$ 94,265</u>	<u>\$ 97,446</u>	-3.3%	<u>\$ 317,197</u>	<u>\$ 310,602</u>	2.1%
SB Development Fund (1.25% of OTH)	\$ 5,215	\$ 5,346	-2.5%	\$ 17,362	\$ 16,920	2.6%
Equine Industry Program (0.2% of OTH)	\$ 834	\$ 855	-2.5%	\$ 2,778	\$ 2,707	2.6%
Equine Drug Research (0.1% of OTH)	\$ 417	\$ 428	-2.5%	\$ 1,389	\$ 1,354	2.6%
Higher Education Fund (0.1% of OTH)	\$ 417	\$ 428	-2.5%	\$ 1,389	\$ 1,354	2.6%
KY General Fund (0.1% of OTH)	\$ 417	\$ 428	-2.5%	\$ 1,389	\$ 1,354	2.6%
Total KY Excise Tax (1.75% of OTH)	<u>\$ 7,300</u>	<u>\$ 7,484</u>	-2.5%	<u>\$ 24,307</u>	<u>\$ 23,688</u>	2.6%
% of Gross Commission	7.74%	7.68%		7.66%	7.63%	
Net Commission	\$ 86,965	\$ 89,962	-3.3%	\$ 292,889	\$ 286,914	2.1%
% of On-Track Handle	20.85%	21.03%		21.09%	21.20%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 18,244	\$ 22,768	-19.9%	\$ 85,572	\$ 85,245	0.4%
Kentucky Licensed ADW's	\$ 23,735	\$ 29,382	-19.2%	\$ 184,092	\$ 190,652	-3.4%
Other Sources	\$ 1,457,033	\$ 1,950,666	-25.3%	\$ 6,765,568	\$ 7,922,381	-14.6%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 1,916,180</u>	<u>\$ 2,430,500</u>	-21.2%	<u>\$ 8,424,222</u>	<u>\$ 9,551,888</u>	-11.8%
Average Daily Handle - On Track	\$ 104,292	\$ 85,537	21.9%	\$ 39,685	\$ 42,300	-6.2%
Average Daily Handle - All Sources	\$ 479,045	\$ 486,100	-1.5%	\$ 240,692	\$ 298,497	-19.4%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 1,547,402	\$ 2,035,548	-24.0%	\$ 6,779,914	\$ 8,411,638	-19.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 15,342	\$ 37,386	-59.0%	\$ 68,193	\$ 127,732	-46.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,562,744</u>	<u>\$ 2,072,934</u>	-24.6%	<u>\$ 6,848,108</u>	<u>\$ 8,539,369</u>	-19.8%

Thunder Ridge Live and Simulcast Wagering Report for October, 2018
Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
SB Development Fund (1.25% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.1% of OTH)						
Total KY Excise Tax (1.75% of OTH)						
% of Gross Commission						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)				\$	319,638	-100.0%
Standardbred Simulcast Handle (SBSH)				\$	78,485	-100.0%
Quarter Horse/Other Simulcast Handle (QSHS)				\$	70	-100.0%
All-Breed Total Simulcast Handle (TSH)				\$	398,192	-100.0%

Turfway Park Live and Simulcast Wagering Report for October, 2018
Live Racing

	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed	October-18	October-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Thoroughbred Simulcast Handle (TBSH)	\$ 1,494,659	\$ 1,633,710	-8.5%	\$ 5,500,493	\$ 5,738,736	-4.2%
Standardbred Simulcast Handle (SBSH)	\$ 53,317	\$ 46,637	14.3%	\$ 188,392	\$ 191,117	-1.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 7,694	\$ 16,836	-54.3%	\$ 30,115	\$ 66,959	-55.0%
All-Breed Total Simulcast Handle (TSH)	\$ 1,555,670	\$ 1,697,184	-8.3%	\$ 5,719,000	\$ 5,996,812	-4.6%
TB Development Fund (2% of TBSH)	\$ 29,893	\$ 32,674	-8.5%	\$ 110,010	\$ 114,775	-4.2%
SB Development Fund (2% of SBSH)	\$ 1,066	\$ 933	14.3%	\$ 3,768	\$ 3,822	-1.4%
QH/Other Development Fund (2% of QSHS)	\$ 154	\$ 337	-54.3%	\$ 602	\$ 1,339	-55.0%
Equine Industry Program (0.05% of TSH)	\$ 778	\$ 849	-8.3%	\$ 2,859	\$ 2,998	-4.6%
Equine Drug Research (0.1% of TSH)	\$ 1,556	\$ 1,697	-8.3%	\$ 5,719	\$ 5,997	-4.6%
Higher Education Fund (0.1% of TSH)	\$ 1,556	\$ 1,697	-8.3%	\$ 5,719	\$ 5,997	-4.6%
KY General Fund (0.75% of TSH)	\$ 11,668	\$ 12,729	-8.3%	\$ 42,892	\$ 44,976	-4.6%
Total KY Excise Tax (3% of TSH)	\$ 46,670	\$ 50,916	-8.3%	\$ 171,570	\$ 179,904	-4.6%

Kentucky Resident Advance Deposit Wagering Report for October, 2018

	Oct-18	Oct-17	% Change	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	\$ 9,717,798	\$ 7,824,203	24.2%	\$ 16,477,332	\$ 13,123,616	25.6%
Total Out-of-State Handle	\$ 9,268,897	\$ 9,852,870	-5.9%	\$ 57,659,727	\$ 54,508,216	5.8%
Total ADW Handle (TAH)	\$ 18,986,695	\$ 17,677,073	7.4%	\$ 74,137,058	\$ 67,631,832	9.6%
Host Track (42.5% Allocation)	\$ 40,347	\$ 37,564	7.4%	\$ 157,541	\$ 143,718	9.6%
Purse (42.5% Allocation)	\$ 40,347	\$ 37,564	7.4%	\$ 157,541	\$ 143,718	9.6%
KY General Fund (15% Allocation)	\$ 14,240	\$ 13,258	7.4%	\$ 55,603	\$ 50,724	9.6%
Total KY Excise Tax (0.5% of TAH)	\$ 94,933	\$ 88,385	7.4%	\$ 370,685	\$ 338,159	9.6%



Source - Kentucky Department of Revenue Weekly Tax Filings

Kentucky Resident Advance Deposit Wagering Report for October, 2018

AmWest Entertainment	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.27%	\$ 25,986	\$ 19,013	36.7%	0.21%	\$ 34,046	\$ 34,566	-1.5%
Total Out-of-State Handle	0.15%	\$ 13,755	\$ 27,496	-50.0%	0.23%	\$ 130,306	\$ 183,558	-29.0%
Total Handle	0.21%	\$ 39,740	\$ 46,509	-14.6%	0.22%	\$ 164,351	\$ 218,124	-24.7%
Host Track (42.5% Allocation)	0.21%	\$ 84	\$ 99	-14.6%	0.22%	\$ 349	\$ 464	-24.7%
Purse (42.5% Allocation)	0.21%	\$ 84	\$ 99	-14.6%	0.22%	\$ 349	\$ 464	-24.7%
KY General Fund (15% Allocation)	0.21%	\$ 30	\$ 35	-14.6%	0.22%	\$ 123	\$ 164	-24.7%
Total KY Excise Tax (0.5% of TAH)	0.21%	\$ 199	\$ 233	-14.6%	0.22%	\$ 822	\$ 1,091	-24.7%

eBet	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.18%	\$ 17,309	\$ 10,163	70.3%	0.21%	\$ 34,675	\$ 17,717	95.7%
Total Out-of-State Handle	0.73%	\$ 67,370	\$ 74,620	-9.7%	0.65%	\$ 376,166	\$ 302,387	24.4%
Total Handle	0.45%	\$ 84,678	\$ 84,783	-0.1%	0.55%	\$ 410,842	\$ 320,104	28.3%
Host Track (42.5% Allocation)	0.45%	\$ 180	\$ 180	-0.1%	0.55%	\$ 873	\$ 680	28.3%
Purse (42.5% Allocation)	0.45%	\$ 180	\$ 180	-0.1%	0.55%	\$ 873	\$ 680	28.3%
KY General Fund (15% Allocation)	0.45%	\$ 64	\$ 64	-0.1%	0.55%	\$ 308	\$ 240	28.3%
Total KY Excise Tax (0.5% of TAH)	0.45%	\$ 423	\$ 424	-0.1%	0.55%	\$ 2,054	\$ 1,601	28.3%

Horse Races Now	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.00%				0.01%	\$ 1,127		
Total Out-of-State Handle	0.00%				0.01%	\$ 3,699		
Total Handle	0.00%				0.01%	\$ 4,826		
Host Track (42.5% Allocation)	0.00%				0.01%	\$ 10		
Purse (42.5% Allocation)	0.00%				0.01%	\$ 10		
KY General Fund (15% Allocation)	0.00%				0.01%	\$ 4		
Total KY Excise Tax (0.5% of TAH)	0.00%				0.01%	\$ 24		

Kentucky Resident Advance Deposit Wagering Report for October, 2018 (Cont)

Lien Games	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.03%	\$ 3,091	\$ 3,315	-6.7%	0.03%	\$ 4,265	\$ 5,030	-15.2%
Total Out-of-State Handle	0.17%	\$ 15,775	\$ 17,472	-9.7%	0.10%	\$ 58,434	\$ 81,837	-28.6%
Total Handle	0.10%	\$ 18,866	\$ 20,787	-9.2%	0.08%	\$ 62,699	\$ 86,867	-27.8%
Host Track (42.5% Allocation)	0.10%	\$ 40	\$ 44	-9.2%	0.08%	\$ 133	\$ 185	-27.8%
Purse (42.5% Allocation)	0.10%	\$ 40	\$ 44	-9.2%	0.08%	\$ 133	\$ 185	-27.8%
KY General Fund (15% Allocation)	0.10%	\$ 14	\$ 16	-9.2%	0.08%	\$ 47	\$ 65	-27.8%
Total KY Excise Tax (0.5% of TAH)	0.10%	\$ 94	\$ 104	-9.2%	0.08%	\$ 313	\$ 434	-27.8%

NYRAbets	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	1.11%	\$ 107,593	\$ 68,379	57.3%	1.08%	\$ 177,533	\$ 118,145	50.3%
Total Out-of-State Handle	1.34%	\$ 124,521	\$ 81,856	52.1%	2.30%	\$ 1,324,066	\$ 708,941	86.8%
Total Handle	1.22%	\$ 232,114	\$ 150,234	54.5%	2.03%	\$ 1,501,599	\$ 827,085	81.6%
Host Track (42.5% Allocation)	1.22%	\$ 493	\$ 319	54.5%	2.03%	\$ 3,191	\$ 1,758	81.6%
Purse (42.5% Allocation)	1.22%	\$ 493	\$ 319	54.5%	2.03%	\$ 3,191	\$ 1,758	81.6%
KY General Fund (15% Allocation)	1.22%	\$ 174	\$ 113	54.5%	2.03%	\$ 1,126	\$ 620	81.6%
Total KY Excise Tax (0.5% of TAH)	1.22%	\$ 1,161	\$ 751	54.5%	2.03%	\$ 7,508	\$ 4,135	81.6%

TVG	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	26.79%	\$ 2,603,268	\$ 2,119,124	22.8%	25.40%	\$ 4,185,986	\$ 3,347,064	25.1%
Total Out-of-State Handle	38.66%	\$ 3,583,563	\$ 3,491,125	2.6%	32.40%	\$ 18,679,928	\$ 18,973,988	-1.5%
Total Handle	32.59%	\$ 6,186,831	\$ 5,610,249	10.3%	30.84%	\$ 22,865,914	\$ 22,321,052	2.4%
Host Track (42.5% Allocation)	32.59%	\$ 13,147	\$ 11,922	10.3%	30.84%	\$ 48,590	\$ 47,432	2.4%
Purse (42.5% Allocation)	32.59%	\$ 13,147	\$ 11,922	10.3%	30.84%	\$ 48,590	\$ 47,432	2.4%
KY General Fund (15% Allocation)	32.59%	\$ 4,640	\$ 4,208	10.3%	30.84%	\$ 17,149	\$ 16,741	2.4%
Total KY Excise Tax (0.5% of TAH)	32.59%	\$ 30,934	\$ 28,051	10.3%	30.84%	\$ 114,330	\$ 111,605	2.4%

Kentucky Resident Advance Deposit Wagering Report for October, 2018 (Cont)

TwinSpires	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	56.03%	\$ 5,444,438	\$ 4,695,870	15.9%	56.64%	\$ 9,332,739	\$ 7,949,259	17.4%
Total Out-of-State Handle	49.86%	\$ 4,621,753	\$ 5,366,252	-13.9%	50.42%	\$ 29,074,021	\$ 28,401,430	2.4%
Total Handle	53.02%	\$ 10,066,191	\$ 10,062,122	0.0%	51.81%	\$ 38,406,760	\$ 36,350,688	5.7%
Host Track (42.5% Allocation)	53.02%	\$ 21,391	\$ 21,382	0.0%	51.81%	\$ 81,614	\$ 77,245	5.7%
Purse (42.5% Allocation)	53.02%	\$ 21,391	\$ 21,382	0.0%	51.81%	\$ 81,614	\$ 77,245	5.7%
KY General Fund (15% Allocation)	53.02%	\$ 7,550	\$ 7,547	0.0%	51.81%	\$ 28,805	\$ 27,263	5.7%
Total KY Excise Tax (0.5% of TAH)	53.02%	\$ 50,331	\$ 50,311	0.0%	51.81%	\$ 192,034	\$ 181,753	5.7%

Watch and Wager	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.13%	\$ 12,742	\$ 1,692	653.0%	0.11%	\$ 18,220	\$ 3,479	423.7%
Total Out-of-State Handle	0.17%	\$ 16,136	\$ 8,684	85.8%	0.11%	\$ 65,216	\$ 31,763	105.3%
Total Handle	0.15%	\$ 28,878	\$ 10,376	178.3%	0.11%	\$ 83,436	\$ 35,242	136.8%
Host Track (42.5% Allocation)	0.15%	\$ 61	\$ 22	178.3%	0.11%	\$ 177	\$ 75	136.8%
Purse (42.5% Allocation)	0.15%	\$ 61	\$ 22	178.3%	0.11%	\$ 177	\$ 75	136.8%
KY General Fund (15% Allocation)	0.15%	\$ 22	\$ 8	178.3%	0.11%	\$ 63	\$ 26	136.8%
Total KY Excise Tax (0.5% of TAH)	0.15%	\$ 144	\$ 52	178.3%	0.11%	\$ 417	\$ 176	136.8%

Xpressbet	% of Total	Oct-18	Oct-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	15.47%	\$ 1,503,372	\$ 906,648	65.8%	16.32%	\$ 2,688,740	\$ 1,648,357	63.1%
Total Out-of-State Handle	8.91%	\$ 826,025	\$ 785,366	5.2%	13.78%	\$ 7,947,893	\$ 5,824,313	36.5%
Total Handle	12.27%	\$ 2,329,397	\$ 1,692,014	37.7%	14.35%	\$ 10,636,633	\$ 7,472,671	42.3%
Host Track (42.5% Allocation)	12.27%	\$ 4,950	\$ 3,596	37.7%	14.35%	\$ 22,603	\$ 15,879	42.3%
Purse (42.5% Allocation)	12.27%	\$ 4,950	\$ 3,596	37.7%	14.35%	\$ 22,603	\$ 15,879	42.3%
KY General Fund (15% Allocation)	12.27%	\$ 1,747	\$ 1,269	37.7%	14.35%	\$ 7,977	\$ 5,605	42.3%
Total KY Excise Tax (0.5% of TAH)	12.27%	\$ 11,647	\$ 8,460	37.7%	14.35%	\$ 53,183	\$ 37,363	42.3%

Kentucky Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 140,644,329	\$ 82,544,453	70.4%	\$ 471,486,374	\$ 340,148,982	38.6%
Less: Returned to Public	\$ 128,642,106	\$ 76,615,835	67.9%	\$ 432,448,803	\$ 313,570,637	37.9%
Less: Breakage	\$ 71,405	\$ 56,861		\$ 288,897	\$ 235,181	
Less: Settlement	\$ 79,418	\$ (513,174)		\$ 498,281	\$ (1,712)	
Gross Commission	\$ 11,851,400	\$ 6,384,931	85.6%	\$ 38,250,392	\$ 26,344,875	45.2%
TB Development Fund (See Note 1)	\$ 966,891	\$ 535,097	80.7%	\$ 3,187,469	\$ 2,204,550	44.6%
SB Development Fund (See Note 2)	\$ 117,255	\$ 111,982	4.7%	\$ 464,906	\$ 462,090	0.6%
Equine Industry Program (See Note 3)	\$ -	\$ 134,791	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ 62,395	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ 62,395	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,025,519	\$ 331,506	209.4%	\$ 2,129,921	\$ 1,145,595	85.9%
Total KY Excise Tax (1.5% of Total Handle)	\$ 2,109,665	\$ 1,238,167	70.4%	\$ 7,072,296	\$ 5,102,235	38.6%
% of Gross Commission	17.8%	19.4%		18.5%	19.4%	
Net Commission	\$ 9,741,735	\$ 5,146,764	89.3%	\$ 31,178,097	\$ 21,242,641	46.8%
% of Total Handle	6.93%	6.24%		6.61%	6.25%	
Number of HHR Terminals	2,734	1,780	53.6%	2,734	1,780	53.6%
Average Daily Handle	\$ 4,536,914	\$ 2,662,724	70.4%	\$ 3,833,223	\$ 2,765,439	38.6%
Handle / Day / Machine	\$ 1,659	\$ 1,496	10.9%	\$ 1,402	\$ 1,554	-9.8%
Gross Commission / Day / Machine	\$ 140	\$ 116	20.8%	\$ 114	\$ 120	-5.5%

	October-18	Sep-18	% Change	Since Inception
Total Handle	\$ 140,644,329	\$ 127,735,605	10.1%	Total Handle \$4,222,462,933
Total Kentucky Excise Tax	\$ 2,109,665	\$ 1,916,034	10.1%	Total Kentucky Excise Tax \$63,336,944
Average Daily Handle	\$ 3,402,685	\$ 3,452,314	-1.4%	Total KY General Fund \$21,307,999

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 44,827,715	-	-	\$ 71,730,857	-	-
Less: Returned to Public	\$ 40,281,001	-	-	\$ 64,350,935	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ 170,115	-		\$ 386,229	-	
Gross Commission	<u>\$ 4,376,599</u>	<u>-</u>	-	<u>\$ 6,993,693</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 336,208	-	-	\$ 537,981	-	-
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 336,208	-	-	\$ 433,082	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 672,416</u>	<u>-</u>	-	<u>\$ 1,075,963</u>	<u>-</u>	-
% of Gross Commission	15.4%	-		15.4%	-	
Net Commission	\$ 3,704,183	-	-	\$ 5,917,730	-	-
% of Total Handle	8.26%	-		8.25%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,446,055	-	-	\$ 1,379,440	-	-
Handle / Day / Machine	\$ 1,607	-	-	\$ 1,533	-	-
Gross Commission / Day / Machine	\$ 157	-	-	\$ 63	-	-

	October-18	Sep-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 44,827,715	\$ 26,903,142	66.6%	Total Handle	\$71,730,857
Total Kentucky Excise Tax	\$ 672,416	\$ 403,547	66.6%	Total Kentucky Excise Tax	\$1,075,963
Average Daily Handle	\$ 1,446,055	\$ 1,281,102	12.9%	Total KY General Fund	\$433,082

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 6,819,700	\$ 7,512,832	-9.2%	\$ 29,786,723	\$ 26,733,530	11.4%
Less: Returned to Public	\$ 6,211,739	\$ 6,937,826	-10.5%	\$ 27,401,885	\$ 24,497,395	11.9%
Less: Breakage	\$ 384	\$ 868		\$ 2,381	\$ 2,868	
Less: Settlement	\$ 67,064	\$ (17,195)		\$ 11,721	\$ 107,942	
Gross Commission	<u>\$ 540,513</u>	<u>\$ 591,333</u>	-8.6%	<u>\$ 2,370,737</u>	<u>\$ 2,125,324</u>	11.5%
TB Development Fund (See Note 1)	\$ 51,148	\$ 56,346	-9.2%	\$ 223,400	\$ 200,501	11.4%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ 12,454	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ 5,807	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ 5,807	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 51,148	\$ 32,278	58.5%	\$ 133,849	\$ 99,551	34.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 102,295</u>	<u>\$ 112,692</u>	-9.2%	<u>\$ 446,801</u>	<u>\$ 401,003</u>	11.4%
% of Gross Commission	18.9%	19.1%		18.8%	18.9%	
Net Commission	\$ 438,217	\$ 478,640	-8.4%	\$ 1,923,936	\$ 1,724,321	11.6%
% of Total Handle	6.43%	6.37%		6.46%	6.45%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 219,990	\$ 242,349	-9.2%	\$ 242,168	\$ 217,346	11.4%
Handle / Day / Machine	\$ 1,229	\$ 1,354	-9.2%	\$ 1,353	\$ 1,214	11.4%
Gross Commission / Day / Machine	\$ 97	\$ 107	-8.6%	\$ 108	\$ 97	11.5%
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	October-18	Sep-18	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 6,819,700	\$ 7,330,798	-7.0%	Total Handle		\$361,311,396
Total Kentucky Excise Tax	\$ 102,295	\$ 109,962	-7.0%	Total Kentucky Excise Tax		\$5,419,671
Average Daily Handle	\$ 219,990	\$ 244,360	-10.0%	Total KY General Fund		\$1,846,701

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 23,451,077	\$ 22,396,483	4.7%	\$ 92,981,105	\$ 92,417,928	0.6%
Less: Returned to Public	\$ 21,507,249	\$ 20,691,532	3.9%	\$ 85,106,686	\$ 85,396,029	-0.3%
Less: Breakage	\$ 62,624	\$ 41,859		\$ 247,026	\$ 176,969	
Less: Settlement	\$ 134,329	\$ 12,233		\$ 685,501	\$ 49,428	
Gross Commission	<u>\$ 1,746,876</u>	<u>\$ 1,650,858</u>	5.8%	<u>\$ 6,941,892</u>	<u>\$ 6,795,501</u>	2.2%
TB Development Fund (See Note 1)	\$ 87,942	\$ 83,987	4.7%	\$ 348,679	\$ 346,567	0.6%
SB Development Fund (See Note 2)	\$ 117,255	\$ 111,982	4.7%	\$ 464,906	\$ 462,090	0.6%
Equine Industry Program (See Note 3)	-	\$ 36,284	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ 16,676	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ 16,676	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 146,569	\$ 70,342	108.4%	\$ 310,024	\$ 227,890	36.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 351,766</u>	<u>\$ 335,947</u>	4.7%	<u>\$ 1,394,717</u>	<u>\$ 1,386,269</u>	0.6%
% of Gross Commission	20.1%	20.3%		20.1%	20.4%	
Net Commission	\$ 1,395,110	\$ 1,314,911	6.1%	\$ 5,547,176	\$ 5,409,233	2.6%
% of Total Handle	5.95%	5.87%		5.97%	5.85%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 756,486	\$ 722,467	4.7%	\$ 755,944	\$ 751,365	0.6%
Handle / Day / Machine	\$ 839	\$ 801	4.7%	\$ 838	\$ 833	0.6%
Gross Commission / Day / Machine	\$ 62	\$ 59	5.8%	\$ 63	\$ 61	2.2%

	October-18	Sep-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 23,451,077	\$ 23,113,012	1.5%	Total Handle	\$810,348,094
Total Kentucky Excise Tax	\$ 351,766	\$ 346,695	1.5%	Total Kentucky Excise Tax	\$12,155,221
Average Daily Handle	\$ 756,486	\$ 770,434	-1.8%	Total KY General Fund	\$3,824,844

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 65,545,837	\$ 52,635,138	24.5%	\$ 276,987,688	\$ 220,997,523	25.3%
Less: Returned to Public	\$ 60,642,117	\$ 48,986,477	23.8%	\$ 255,589,297	\$ 203,677,213	25.5%
Less: Breakage	\$ 8,398	\$ 14,134		\$ 39,491	\$ 55,344	
Less: Settlement	\$ (292,090)	\$ (508,212)		\$ (585,170)	\$ (159,082)	
Gross Commission	<u>\$ 5,187,412</u>	<u>\$ 4,142,740</u>	25.2%	<u>\$ 21,944,071</u>	<u>\$ 17,424,049</u>	25.9%
TB Development Fund (See Note 1)	\$ 491,594	\$ 394,764	24.5%	\$ 2,077,408	\$ 1,657,481	25.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ 86,053	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ 39,912	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ 39,912	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 491,594	\$ 228,886	114.8%	\$ 1,252,966	\$ 818,155	53.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 983,188</u>	<u>\$ 789,527</u>	24.5%	<u>\$ 4,154,815</u>	<u>\$ 3,314,963</u>	25.3%
% of Gross Commission	19.0%	19.1%		18.9%	19.0%	
Net Commission	\$ 4,204,224	\$ 3,353,213	25.4%	\$ 17,789,256	\$ 14,109,087	26.1%
% of Total Handle	6.41%	6.37%		6.42%	6.38%	
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Number of HHR Terminals	753	699	7.7%	753	699	7.7%
Average Daily Handle	\$ 2,114,382	\$ 1,697,908	24.5%	\$ 2,251,932	\$ 1,796,728	25.3%
Handle / Day / Machine	\$ 2,808	\$ 2,429	15.6%	\$ 2,991	\$ 2,570	16.3%
Gross Commission / Day / Machine	\$ 222	\$ 191	16.2%	\$ 237	\$ 203	16.9%
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	October-18	Sep-18	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 65,545,837	\$ 70,388,653	-6.9%	Total Handle		\$2,979,072,586
Total Kentucky Excise Tax	\$ 983,188	\$ 1,055,830	-6.9%	Total Kentucky Excise Tax		\$44,686,089
Average Daily Handle	\$ 2,114,382	\$ 2,346,288	-9.9%	Total KY General Fund		\$15,203,373

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.