

Kentucky Pari-Mutuel Excise Tax and BIF by Source, July 1, 2018 - August, 31 2018

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax FYTD-18		
	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	Total Excise Tax	
Live	\$27,406	1.6%	\$7,847	3.1%			\$8,564	2.0%	\$4,282	1.9%	\$4,282	1.9%	\$18,270	100.0%			\$13,417	1.6%	\$84,067	2.2%			
Blue Grass Downs																							
Churchill Downs																							
Ellis Park	\$27,406	1.6%					\$7,308	1.7%	\$3,654	1.6%	\$3,654	1.6%	\$18,270	100.0%			\$12,789	1.5%	\$73,082	1.9%			
Keeneland																							
Kentucky Downs																							
The Red Mile			\$7,847	3.1%			\$1,255	0.3%	\$628	0.3%	\$628	0.3%					\$628	0.1%	\$10,985	0.3%			
Thunder Ridge																							
Turfway Park																							
Simulcast	\$352,658	20.4%	\$10,115	4.0%	\$2,740	100.0%	\$9,138	2.2%	\$18,276	8.1%	\$18,276	8.1%					\$137,067	16.5%	\$548,269	14.2%			
Blue Grass Downs																							
Churchill Downs	\$103,418	6.0%	\$412	0.2%	\$1,158	42.3%	\$2,625	0.6%	\$5,249	2.3%	\$5,249	2.3%					\$39,370	4.7%	\$157,482	4.1%			
Ellis Park	\$52,250	3.0%	\$5,008	2.0%	\$38	1.4%	\$1,432	0.3%	\$2,865	1.3%	\$2,865	1.3%					\$21,486	2.6%	\$85,944	2.2%			
Keeneland	\$107,978	6.2%			\$584	21.3%	\$2,714	0.6%	\$5,428	2.4%	\$5,428	2.4%					\$40,711	4.9%	\$162,843	4.2%			
Kentucky Downs	\$35,884	2.1%	\$2,867	1.1%	\$658	24.0%	\$985	0.2%	\$1,970	0.9%	\$1,970	0.9%					\$14,778	1.8%	\$59,114	1.5%			
The Red Mile																							
Thunder Ridge																							
Turfway Park	\$53,128	3.1%	\$1,827	0.7%	\$302	11.0%	\$1,381	0.3%	\$2,763	1.2%	\$2,763	1.2%					\$20,721	2.5%	\$82,885	2.1%			
ADW														\$83,042	100.0%	\$83,042	100.0%	\$29,309	3.5%	\$195,392	5.0%		
AmWest Entertainment														\$205	0.2%	\$205	0.2%	\$72	0.0%	\$482	0.0%		
eBet Technologies														\$532	0.6%	\$532	0.6%	\$188	0.0%	\$1,253	0.0%		
Horse Races Now														\$10	0.0%	\$10	0.0%	\$4	0.0%	\$24	0.0%		
Lien Games														\$56	0.1%	\$56	0.1%	\$20	0.0%	\$131	0.0%		
NYRA Bets														\$2,145	2.6%	\$2,145	2.6%	\$757	0.1%	\$5,046	0.1%		
TVG														\$25,250	30.4%	\$25,250	30.4%	\$8,912	1.1%	\$59,412	1.5%		
TwinSpires														\$42,484	51.2%	\$42,484	51.2%	\$14,994	1.8%	\$99,962	2.6%		
Watch And Wager														\$81	0.1%	\$81	0.1%	\$29	0.0%	\$191	0.0%		
XpressBet														\$12,279	14.8%	\$12,279	14.8%	\$4,334	0.5%	\$28,892	0.7%		
HHR	\$1,349,234	78.0%	\$232,085	92.8%			\$406,213	95.8%	\$203,106	90.0%	\$203,106	90.0%					\$652,851	78.4%	\$3,046,597	78.6%			
Ellis Park	\$117,272	6.8%					\$31,272	7.4%	\$15,636	6.9%	\$15,636	6.9%					\$54,727	6.6%	\$234,543	6.1%			
Keeneland/Red Mile	\$174,064	10.1%	\$232,085	92.8%			\$92,834	21.9%	\$46,417	20.6%	\$46,417	20.6%					\$104,438	12.5%	\$696,255	18.0%			
Kentucky Downs	\$1,057,899	61.2%					\$282,106	66.5%	\$141,053	62.5%	\$141,053	62.5%					\$493,686	59.3%	\$2,115,798	54.6%			
Grand Total	\$1,729,298	100.0%	\$250,047	100.0%	\$2,740	100.0%	\$423,914	100.0%	\$225,664	100.0%	\$225,664	100.0%	\$18,270	100.0%	\$83,042	100.0%	\$83,042	100.0%	\$832,644	100.0%	\$3,874,324	100.0%	



Kentucky Handle and Excise Tax Report for August, 2018

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Live Racing Dates	25	25	0.0%	46	49	-6.1%
On-Track Live Handle	\$ 2,060,686	\$ 2,245,417	-8.2%	\$ 4,281,811	\$ 4,855,592	-11.8%
On-Track Simulcast Handle	\$ 11,808,912	\$ 13,289,323	-11.1%	\$ 22,394,808	\$ 25,527,324	-12.3%
Kentucky Resident ADW Handle	\$ 20,797,448	\$ 17,873,015	16.4%	\$ 39,078,424	\$ 35,461,938	10.2%
Historical Horse Racing Handle	\$ 102,885,487	\$ 82,998,061	24.0%	\$ 203,106,440	\$ 169,538,731	19.8%
Total Taxable Handle	\$ 137,552,534	\$ 116,405,816	18.2%	\$ 268,861,482	\$ 235,383,584	14.2%
TB Development Fund	\$ 882,108	\$ 755,490	16.8%	\$ 1,729,298	\$ 1,514,735	14.2%
SB Development Fund	\$ 130,553	\$ 126,228	3.4%	\$ 250,047	\$ 250,264	-0.1%
QH/Arabian Development Fund	\$ 1,726	\$ 1,872	-7.8%	\$ 2,740	\$ 3,552	-22.9%
Backside Improvement Fund	\$ 8,053	\$ 8,899	-9.5%	\$ 18,270	\$ 21,434	-14.8%
Equine Industry Program	\$ 214,769	\$ 175,813	22.2%	\$ 423,914	\$ 358,778	18.2%
Equine Drug Research	\$ 114,700	\$ 95,896	19.6%	\$ 225,664	\$ 194,373	16.1%
Higher Education Fund	\$ 114,700	\$ 95,896	19.6%	\$ 225,664	\$ 194,373	16.1%
ADW Host Track Allocation (Note 1)	\$ 44,195	\$ 37,980	16.4%	\$ 83,042	\$ 75,357	10.2%
ADW Purse Allocation (Note 1)	\$ 44,195	\$ 37,980	16.4%	\$ 83,042	\$ 75,357	10.2%
KY General Fund	\$ 424,964	\$ 361,603	17.5%	\$ 832,644	\$ 727,207	14.5%
Total KY Excise Tax	\$ 1,979,961	\$ 1,697,657	16.6%	\$ 3,874,324	\$ 3,415,427	13.4%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for August, 2018

Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	25	25		46	49	-6.1%
On-Track Handle on All Kentucky Races (OTH)	\$ 2,060,686	\$ 2,245,417	-8.2%	\$ 4,281,811	\$ 4,855,592	-11.8%
Less: Return to Public	\$ 1,623,978	\$ 1,774,913		\$ 3,385,848	\$ 3,847,300	
Less: Breakage	\$ 14,720	\$ 14,695		\$ 31,415	\$ 35,162	
Gross Commission	<u>\$ 421,989</u>	<u>\$ 455,809</u>	-7.4%	<u>\$ 864,547</u>	<u>\$ 973,129</u>	-11.2%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 12,080	\$ 13,349	-9.5%	\$ 27,406	\$ 32,151	-14.8%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 5,625	\$ 5,820	-3.4%	\$ 7,847	\$ 7,110	10.4%
Equine Industry Program (0.2% of OTH)	\$ 4,121	\$ 4,491	-8.2%	\$ 8,564	\$ 9,711	-11.8%
Equine Drug Research (0.1% of OTH)	\$ 2,061	\$ 2,245	-8.2%	\$ 4,282	\$ 4,856	-11.8%
Higher Education Fund (0.1% of OTH)	\$ 2,061	\$ 2,245	-8.2%	\$ 4,282	\$ 4,856	-11.8%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 6,087	\$ 6,695	-9.1%	\$ 13,417	\$ 15,572	-13.8%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 32,035</u>	<u>\$ 34,845</u>	-8.1%	<u>\$ 65,796</u>	<u>\$ 74,256</u>	-11.4%
% of Gross Commission	7.59%	7.64%		7.61%	7.63%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 8,053	\$ 8,899	-9.5%	\$ 18,270	\$ 21,434	-14.8%
Net Commission	\$ 381,900	\$ 412,064	-7.3%	\$ 780,480	\$ 877,440	-11.1%
% of On-Track Handle	18.53%	18.35%		18.23%	18.07%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 704,539	\$ 780,185	-9.7%	\$ 1,493,465	\$ 2,083,625	-28.3%
Kentucky Licensed ADW's	\$ 999,803	\$ 730,712	36.8%	\$ 2,187,677	\$ 1,892,125	15.6%
Other Sources	\$ 16,681,220	\$ 14,262,335	17.0%	\$ 31,878,700	\$ 32,417,647	-1.7%
All Sources Handle on Live Racing	<u>\$ 20,446,249</u>	<u>\$ 18,018,649</u>	13.5%	<u>\$ 39,841,653</u>	<u>\$ 41,248,988</u>	-3.4%
Average Daily Handle - On Track	\$ 82,427	\$ 89,817	-8.2%	\$ 93,083	\$ 99,094	-6.1%
Average Daily Handle - All Sources	\$ 817,850	\$ 720,746	13.5%	\$ 866,123	\$ 841,816	2.9%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 9,775,038	\$ 10,838,639	-9.8%	\$ 18,280,985	\$ 20,216,314	-9.6%
Standardbred Simulcast Handle (SBSH)	\$ 1,929,717	\$ 2,330,808	-17.2%	\$ 3,941,000	\$ 5,065,955	-22.2%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QHSH)	\$ 104,157	\$ 119,877	-13.1%	\$ 172,824	\$ 245,055	-29.5%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 11,808,912</u>	<u>\$ 13,289,323</u>	-11.1%	<u>\$ 22,394,808</u>	<u>\$ 25,527,324</u>	-12.3%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 188,302	\$ 206,309	-8.7%	\$ 352,658	\$ 385,596	-8.5%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 5,040	\$ 4,871	3.5%	\$ 10,115	\$ 10,417	-2.9%
QH/Arabian Development Fund (2% of QHSH at TB Tracks)	\$ 1,726	\$ 1,872	-7.8%	\$ 2,740	\$ 3,552	-22.9%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 4,877	\$ 5,326	-8.4%	\$ 9,138	\$ 9,989	-8.5%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 9,753	\$ 10,653	-8.4%	\$ 18,276	\$ 19,978	-8.5%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 9,753	\$ 10,653	-8.4%	\$ 18,276	\$ 19,978	-8.5%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 73,151	\$ 79,894	-8.4%	\$ 137,067	\$ 149,837	-8.5%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 292,603</u>	<u>\$ 319,577</u>	-8.4%	<u>\$ 548,269</u>	<u>\$ 599,347</u>	-8.5%

Blue Grass Downs Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates					5	-100.0%
On-Track Handle (OTH)					\$ 6,347	-100.0%
Less: Return to Public					\$ 4,978	
Less: Breakage					\$ 58	
Gross Commission					\$ 1,311	-100.0%
SB Development Fund (1.25% of OTH)					\$ 79	-100.0%
Equine Industry Program (0.2% of OTH)					\$ 13	-100.0%
Equine Drug Research (0.1% of OTH)					\$ 6	-100.0%
Higher Education Fund (0.1% of OTH)					\$ 6	-100.0%
KY General Fund (0.1% of OTH)					\$ 6	-100.0%
Total KY Excise Tax (1.75% of OTH)					\$ 111	-100.0%
% of Gross Commission					8.47%	
Net Commission					\$ 1,200	-100.0%
% of On-Track Handle					18.90%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)					\$ 6,347	-100.0%
Average Daily Handle - On Track					\$ 1,269	
Average Daily Handle - All Sources					\$ 1,269	

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 359,923	\$ 412,977	-12.8%	\$ 648,091	\$ 720,143	-10.0%
Standardbred Simulcast Handle (SBSH)	\$ 12,046	\$ 9,334	29.1%	\$ 23,726	\$ 22,572	5.1%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 1,443	\$ 803	79.7%	\$ 2,860	\$ 3,246	-11.9%
All-Breed Total Simulcast Handle (TSH)	\$ 373,412	\$ 423,114	-11.7%	\$ 674,677	\$ 745,961	-9.6%

Churchill Downs Live and Simulcast Wagering Report for August, 2018

Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,803,662	\$ 3,355,640	-16.4%	\$ 5,170,879	\$ 6,168,883	-16.2%
Standardbred Simulcast Handle (SBSH)	\$ 12,899	\$ 9,577	34.7%	\$ 20,619	\$ 13,593	51.7%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 40,970	\$ 35,672	14.9%	\$ 57,899	\$ 53,149	8.9%
All-Breed Total Simulcast Handle (TSH)	\$ 2,857,531	\$ 3,400,890	-16.0%	\$ 5,249,398	\$ 6,235,625	-15.8%
TB Development Fund (2% of TBSH)	\$ 56,073	\$ 67,113	-16.4%	\$ 103,418	\$ 123,378	-16.2%
SB Development Fund (2% of SBSH)	\$ 258	\$ 192	34.7%	\$ 412	\$ 272	51.7%
QH/Other Development Fund (2% of QSHS)	\$ 819	\$ 713	14.9%	\$ 1,158	\$ 1,063	8.9%
Equine Industry Program (0.05% of TSH)	\$ 1,429	\$ 1,700	-16.0%	\$ 2,625	\$ 3,118	-15.8%
Equine Drug Research (0.1% of TSH)	\$ 2,858	\$ 3,401	-16.0%	\$ 5,249	\$ 6,236	-15.8%
Higher Education Fund (0.1% of TSH)	\$ 2,858	\$ 3,401	-16.0%	\$ 5,249	\$ 6,236	-15.8%
KY General Fund (0.75% of TSH)	\$ 21,431	\$ 25,507	-16.0%	\$ 39,370	\$ 46,767	-15.8%
Total KY Excise Tax (3% of TSH)	\$ 85,726	\$ 102,027	-16.0%	\$ 157,482	\$ 187,069	-15.8%

Ellis Park Live and Simulcast Wagering Report for August, 2018

Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	12	12		27	28	-3.6%
On-Track Handle (OTH)	\$ 1,610,697	\$ 1,779,810	-9.5%	\$ 3,654,089	\$ 4,286,754	-14.8%
Less: Return to Public	\$ 1,279,554	\$ 1,417,434		\$ 2,904,620	\$ 3,410,744	
Less: Breakage	\$ 12,856	\$ 13,725		\$ 29,221	\$ 33,691	
Gross Commission	<u>\$ 318,287</u>	<u>\$ 348,651</u>	-8.7%	<u>\$ 720,248</u>	<u>\$ 842,319</u>	-14.5%
TB Development Fund (0.75% of OTH)	\$ 12,080	\$ 13,349	-9.5%	\$ 27,406	\$ 32,151	-14.8%
Equine Industry Program (0.2% of OTH)	\$ 3,221	\$ 3,560	-9.5%	\$ 7,308	\$ 8,574	-14.8%
Equine Drug Research (0.1% of OTH)	\$ 1,611	\$ 1,780	-9.5%	\$ 3,654	\$ 4,287	-14.8%
Higher Education Fund (0.1% of OTH)	\$ 1,611	\$ 1,780	-9.5%	\$ 3,654	\$ 4,287	-14.8%
KY General Fund (0.35% of OTH)	\$ 5,637	\$ 6,229	-9.5%	\$ 12,789	\$ 15,004	-14.8%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 24,160</u>	<u>\$ 26,697</u>	-9.5%	<u>\$ 54,811</u>	<u>\$ 64,301</u>	-14.8%
% of Gross Commission	7.59%	7.66%		7.61%	7.63%	
Backside Improvement Fund (0.5% of OTH)	\$ 8,053	\$ 8,899	-9.5%	\$ 18,270	\$ 21,434	-14.8%
Net Commission	\$ 286,073	\$ 313,055	-8.6%	\$ 647,166	\$ 756,583	-14.5%
% of On-Track Handle	17.76%	17.59%		17.71%	17.65%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 675,958	\$ 747,376	-9.6%	\$ 1,450,402	\$ 2,044,955	-29.1%
Kentucky Licensed ADW's	\$ 660,268	\$ 649,762	1.6%	\$ 917,049	\$ 649,762	41.1%
Other Sources	\$ 14,373,180	\$ 11,325,811	26.9%	\$ 29,645,663	\$ 30,177,364	-1.8%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 17,320,104</u>	<u>\$ 14,502,759</u>	19.4%	<u>\$ 35,667,203</u>	<u>\$ 37,158,835</u>	-4.0%
Average Daily Handle - On Track	\$ 134,225	\$ 148,318	-9.5%	\$ 135,337	\$ 153,098	-11.6%
Average Daily Handle - All Sources	\$ 1,443,342	\$ 1,208,563	19.4%	\$ 1,321,008	\$ 1,327,101	-0.5%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,313,049	\$ 1,556,881	-15.7%	\$ 2,612,524	\$ 2,891,998	-9.7%
Standardbred Simulcast Handle (SBSH)	\$ 113,098	\$ 106,689	6.0%	\$ 250,406	\$ 241,373	3.7%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 1,165	\$ 9,604	-87.9%	\$ 1,876	\$ 20,162	-90.7%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,427,313</u>	<u>\$ 1,673,174</u>	-14.7%	<u>\$ 2,864,806</u>	<u>\$ 3,153,533</u>	-9.2%
TB Development Fund (2% of TBSH)	\$ 26,261	\$ 31,138	-15.7%	\$ 52,250	\$ 57,840	-9.7%
SB Development Fund (2% of SBSH)	\$ 2,262	\$ 2,134	6.0%	\$ 5,008	\$ 4,827	3.7%
QH/Other Development Fund (2% of QSHS)	\$ 23	\$ 192	-87.9%	\$ 38	\$ 403	-90.7%
Equine Industry Program (0.05% of TSH)	\$ 714	\$ 837	-14.7%	\$ 1,432	\$ 1,577	-9.2%
Equine Drug Research (0.1% of TSH)	\$ 1,427	\$ 1,673	-14.7%	\$ 2,865	\$ 3,154	-9.2%
Higher Education Fund (0.1% of TSH)	\$ 1,427	\$ 1,673	-14.7%	\$ 2,865	\$ 3,154	-9.2%
KY General Fund (0.75% of TSH)	\$ 10,705	\$ 12,549	-14.7%	\$ 21,486	\$ 23,651	-9.2%
Total KY Excise Tax (3% of TSH)	<u>\$ 42,819</u>	<u>\$ 50,195</u>	-14.7%	<u>\$ 85,944</u>	<u>\$ 94,606</u>	-9.2%

Keeneland Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,937,261	\$ 2,742,903	7.1%	\$ 5,398,917	\$ 5,421,591	-0.4%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 14,232	\$ 13,259	7.3%	\$ 29,196	\$ 33,575	-13.0%
All-Breed Total Simulcast Handle (TSH)	\$ 2,951,493	\$ 2,756,162	7.1%	\$ 5,428,113	\$ 5,455,166	-0.5%
TB Development Fund (2% of TBSH)	\$ 58,745	\$ 54,858	7.1%	\$ 107,978	\$ 108,432	-0.4%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 285	\$ 265	7.3%	\$ 584	\$ 672	-13.0%
Equine Industry Program (0.05% of TSH)	\$ 1,476	\$ 1,378	7.1%	\$ 2,714	\$ 2,728	-0.5%
Equine Drug Research (0.1% of TSH)	\$ 2,951	\$ 2,756	7.1%	\$ 5,428	\$ 5,455	-0.5%
Higher Education Fund (0.1% of TSH)	\$ 2,951	\$ 2,756	7.1%	\$ 5,428	\$ 5,455	-0.5%
KY General Fund (0.75% of TSH)	\$ 22,136	\$ 20,671	7.1%	\$ 40,711	\$ 40,914	-0.5%
Total KY Excise Tax (3% of TSH)	\$ 88,545	\$ 82,685	7.1%	\$ 162,843	\$ 163,655	-0.5%

Kentucky Downs Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 888,928	\$ 1,186,555	-25.1%	\$ 1,794,188	\$ 2,178,333	-17.6%
Standardbred Simulcast Handle (SBSH)	\$ 76,269	\$ 79,646	-4.2%	\$ 143,360	\$ 170,340	-15.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 21,749	\$ 17,289	25.8%	\$ 32,915	\$ 38,554	-14.6%
All-Breed Total Simulcast Handle (TSH)	\$ 986,945	\$ 1,283,490	-23.1%	\$ 1,970,463	\$ 2,387,227	-17.5%
TB Development Fund (2% of TBSH)	\$ 17,779	\$ 23,731	-25.1%	\$ 35,884	\$ 43,567	-17.6%
SB Development Fund (2% of SBSH)	\$ 1,525	\$ 1,593	-4.2%	\$ 2,867	\$ 3,407	-15.8%
QH/Other Development Fund (2% of QSHS)	\$ 435	\$ 346	25.8%	\$ 658	\$ 771	-14.6%
Equine Industry Program (0.05% of TSH)	\$ 493	\$ 642	-23.1%	\$ 985	\$ 1,194	-17.5%
Equine Drug Research (0.1% of TSH)	\$ 987	\$ 1,283	-23.1%	\$ 1,970	\$ 2,387	-17.5%
Higher Education Fund (0.1% of TSH)	\$ 987	\$ 1,283	-23.1%	\$ 1,970	\$ 2,387	-17.5%
KY General Fund (0.75% of TSH)	\$ 7,402	\$ 9,626	-23.1%	\$ 14,778	\$ 17,904	-17.5%
Total KY Excise Tax (3% of TSH)	\$ 29,608	\$ 38,505	-23.1%	\$ 59,114	\$ 71,617	-17.5%

The Red Mile Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	13	13		19	16	18.8%
On-Track Handle (OTH)	\$ 449,989	\$ 465,607	-3.4%	\$ 627,722	\$ 562,491	11.6%
Less: Return to Public	\$ 344,424	\$ 357,479		\$ 481,229	\$ 431,578	
Less: Breakage	\$ 1,863	\$ 969		\$ 2,194	\$ 1,413	
Gross Commission	<u>\$ 103,702</u>	<u>\$ 107,158</u>	-3.2%	<u>\$ 144,299</u>	<u>\$ 129,500</u>	11.4%
SB Development Fund (1.25% of OTH)	\$ 5,625	\$ 5,820	-3.4%	\$ 7,847	\$ 7,031	11.6%
Equine Industry Program (0.2% of OTH)	\$ 900	\$ 931	-3.4%	\$ 1,255	\$ 1,125	11.6%
Equine Drug Research (0.1% of OTH)	\$ 450	\$ 466	-3.4%	\$ 628	\$ 562	11.6%
Higher Education Fund (0.1% of OTH)	\$ 450	\$ 466	-3.4%	\$ 628	\$ 562	11.6%
KY General Fund (0.1% of OTH)	\$ 450	\$ 466	-3.4%	\$ 628	\$ 562	11.6%
Total KY Excise Tax (1.75% of OTH)	<u>\$ 7,875</u>	<u>\$ 8,148</u>	-3.4%	<u>\$ 10,985</u>	<u>\$ 9,844</u>	11.6%
% of Gross Commission	7.59%	7.60%		7.61%	7.60%	
Net Commission	\$ 95,827	\$ 99,010	-3.2%	\$ 133,314	\$ 119,656	11.4%
% of On-Track Handle	21.30%	21.26%		21.24%	21.27%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 28,581	\$ 32,810	-12.9%	\$ 43,063	\$ 38,670	11.4%
Kentucky Licensed ADW's	\$ 43,600	\$ 73,512	-40.7%	\$ 82,754	\$ 80,950	2.2%
Other Sources	\$ 2,603,974	\$ 2,943,963	-11.5%	\$ 3,420,912	\$ 3,401,696	0.6%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 3,126,144</u>	<u>\$ 3,515,890</u>	-11.1%	<u>\$ 4,174,451</u>	<u>\$ 4,083,807</u>	2.2%
Average Daily Handle - On Track	\$ 34,615	\$ 35,816	-3.4%	\$ 33,038	\$ 35,156	-6.0%
Average Daily Handle - All Sources	\$ 240,473	\$ 270,453	-11.1%	\$ 219,708	\$ 255,238	-13.9%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 1,665,653	\$ 2,051,289	-18.8%	\$ 3,411,528	\$ 4,467,783	-23.6%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 16,420	\$ 25,487	-35.6%	\$ 32,975	\$ 64,203	-48.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,682,073</u>	<u>\$ 2,076,776</u>	-19.0%	<u>\$ 3,444,503</u>	<u>\$ 4,531,986</u>	-24.0%

Thunder Ridge Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
SB Development Fund (1.25% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.1% of OTH)						
Total KY Excise Tax (1.75% of OTH)						
% of Gross Commission						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)		\$ 110,210	-100.0%		\$ 216,362	-100.0%
Standardbred Simulcast Handle (SBSH)		\$ 26,656	-100.0%		\$ 54,749	-100.0%
Quarter Horse/Other Simulcast Handle (QSHS)					\$ 29	-100.0%
All-Breed Total Simulcast Handle (TSH)		\$ 136,867	-100.0%		\$ 271,140	-100.0%

Turfway Park Live and Simulcast Wagering Report for August, 2018
Live Racing

	August-18	August-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,472,216	\$ 1,473,472	-0.1%	\$ 2,656,386	\$ 2,619,005	1.4%
Standardbred Simulcast Handle (SBSH)	\$ 49,752	\$ 47,616	4.5%	\$ 91,362	\$ 95,544	-4.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 8,178	\$ 17,764	-54.0%	\$ 15,101	\$ 32,138	-53.0%
All-Breed Total Simulcast Handle (TSH)	\$ 1,530,147	\$ 1,538,852	-0.6%	\$ 2,762,850	\$ 2,746,687	0.6%
TB Development Fund (2% of TBSH)	\$ 29,444	\$ 29,469	-0.1%	\$ 53,128	\$ 52,380	1.4%
SB Development Fund (2% of SBSH)	\$ 995	\$ 952	4.5%	\$ 1,827	\$ 1,911	-4.4%
QH/Other Development Fund (2% of QSHS)	\$ 164	\$ 355	-54.0%	\$ 302	\$ 643	-53.0%
Equine Industry Program (0.05% of TSH)	\$ 765	\$ 769	-0.6%	\$ 1,381	\$ 1,373	0.6%
Equine Drug Research (0.1% of TSH)	\$ 1,530	\$ 1,539	-0.6%	\$ 2,763	\$ 2,747	0.6%
Higher Education Fund (0.1% of TSH)	\$ 1,530	\$ 1,539	-0.6%	\$ 2,763	\$ 2,747	0.6%
KY General Fund (0.75% of TSH)	\$ 11,476	\$ 11,541	-0.6%	\$ 20,721	\$ 20,600	0.6%
Total KY Excise Tax (3% of TSH)	\$ 45,904	\$ 46,166	-0.6%	\$ 82,885	\$ 82,401	0.6%

Kentucky Resident Advance Deposit Wagering Report for August, 2018

	Aug-18	Aug-17	% Change	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	\$ 999,803	\$ 730,712	36.8%	\$ 2,187,677	\$ 1,892,125	15.6%
Total Out-of-State Handle	\$ 19,797,645	\$ 17,142,303	15.5%	\$ 36,890,746	\$ 33,569,813	9.9%
Total ADW Handle (TAH)	\$ 20,797,448	\$ 17,873,015	16.4%	\$ 39,078,424	\$ 35,461,938	10.2%
Host Track (42.5% Allocation)	\$ 44,195	\$ 37,980	16.4%	\$ 83,042	\$ 75,357	10.2%
Purse (42.5% Allocation)	\$ 44,195	\$ 37,980	16.4%	\$ 83,042	\$ 75,357	10.2%
KY General Fund (15% Allocation)	\$ 15,598	\$ 13,405	16.4%	\$ 29,309	\$ 26,596	10.2%
Total KY Excise Tax (0.5% of TAH)	\$ 103,987	\$ 89,365	16.4%	\$ 195,392	\$ 177,310	10.2%



Kentucky Resident Advance Deposit Wagering Report for August, 2018

AmWest Entertainment	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.11%	\$ 1,054	\$ 4,915	-78.6%	0.10%	\$ 2,139	\$ 6,045	-64.6%
Total Out-of-State Handle	0.28%	\$ 55,968	\$ 63,600	-12.0%	0.26%	\$ 94,174	\$ 95,209	-1.1%
Total Handle	0.27%	\$ 57,022	\$ 68,515	-16.8%	0.25%	\$ 96,313	\$ 101,253	-4.9%
Host Track (42.5% Allocation)	0.27%	\$ 121	\$ 146	-16.8%	0.25%	\$ 205	\$ 215	-4.9%
Purse (42.5% Allocation)	0.27%	\$ 121	\$ 146	-16.8%	0.25%	\$ 205	\$ 215	-4.9%
KY General Fund (15% Allocation)	0.27%	\$ 43	\$ 51	-16.8%	0.25%	\$ 72	\$ 76	-4.9%
Total KY Excise Tax (0.5% of TAH)	0.27%	\$ 285	\$ 343	-16.8%	0.25%	\$ 482	\$ 506	-4.9%

eBet	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.62%	\$ 6,230	\$ 1,796	247.0%	0.61%	\$ 13,328	\$ 3,715	258.8%
Total Out-of-State Handle	0.71%	\$ 139,984	\$ 72,542	93.0%	0.64%	\$ 237,244	\$ 137,683	72.3%
Total Handle	0.70%	\$ 146,214	\$ 74,338	96.7%	0.64%	\$ 250,572	\$ 141,397	77.2%
Host Track (42.5% Allocation)	0.70%	\$ 311	\$ 158	96.7%	0.64%	\$ 532	\$ 300	77.2%
Purse (42.5% Allocation)	0.70%	\$ 311	\$ 158	96.7%	0.64%	\$ 532	\$ 300	77.2%
KY General Fund (15% Allocation)	0.70%	\$ 110	\$ 56	96.7%	0.64%	\$ 188	\$ 106	77.2%
Total KY Excise Tax (0.5% of TAH)	0.70%	\$ 731	\$ 372	96.7%	0.64%	\$ 1,253	\$ 707	77.2%

Horse Races Now	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.03%	\$ 278			0.05%	\$ 1,067		
Total Out-of-State Handle	0.00%	\$ 675			0.01%	\$ 3,699		
Total Handle	0.00%	\$ 953			0.01%	\$ 4,766		
Host Track (42.5% Allocation)	0.00%	\$ 2			0.01%	\$ 10		
Purse (42.5% Allocation)	0.00%	\$ 2			0.01%	\$ 10		
KY General Fund (15% Allocation)	0.00%	\$ 1			0.01%	\$ 4		
Total KY Excise Tax (0.5% of TAH)	0.00%	\$ 5			0.01%	\$ 24		

Kentucky Resident Advance Deposit Wagering Report for August, 2018 (Cont)

Lien Games	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.05%	\$ 526	\$ 711	-26.0%	0.05%	\$ 1,012	\$ 1,269	-20.2%
Total Out-of-State Handle	0.07%	\$ 13,787	\$ 20,921	-34.1%	0.07%	\$ 25,214	\$ 46,147	-45.4%
Total Handle	0.07%	\$ 14,313	\$ 21,633	-33.8%	0.07%	\$ 26,225	\$ 47,415	-44.7%
Host Track (42.5% Allocation)	0.07%	\$ 30	\$ 46	-33.8%	0.07%	\$ 56	\$ 101	-44.7%
Purse (42.5% Allocation)	0.07%	\$ 30	\$ 46	-33.8%	0.07%	\$ 56	\$ 101	-44.7%
KY General Fund (15% Allocation)	0.07%	\$ 11	\$ 16	-33.8%	0.07%	\$ 20	\$ 36	-44.7%
Total KY Excise Tax (0.5% of TAH)	0.07%	\$ 72	\$ 108	-33.8%	0.07%	\$ 131	\$ 237	-44.7%

NYRabets	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.68%	\$ 6,785	\$ 5,212	30.2%	0.74%	\$ 16,141	\$ 8,959	80.2%
Total Out-of-State Handle	2.64%	\$ 523,105	\$ 326,326	60.3%	2.69%	\$ 993,117	\$ 487,945	103.5%
Total Handle	2.55%	\$ 529,890	\$ 331,538	59.8%	2.58%	\$ 1,009,258	\$ 496,904	103.1%
Host Track (42.5% Allocation)	2.55%	\$ 1,126	\$ 705	59.8%	2.58%	\$ 2,145	\$ 1,056	103.1%
Purse (42.5% Allocation)	2.55%	\$ 1,126	\$ 705	59.8%	2.58%	\$ 2,145	\$ 1,056	103.1%
KY General Fund (15% Allocation)	2.55%	\$ 397	\$ 249	59.8%	2.58%	\$ 757	\$ 373	103.1%
Total KY Excise Tax (0.5% of TAH)	2.55%	\$ 2,649	\$ 1,658	59.8%	2.58%	\$ 5,046	\$ 2,485	103.1%

TVG	% of Total	Aug-18	Aug-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	25.44%	\$ 254,380	\$ 189,349	34.3%	24.95%	\$ 545,828	\$ 505,277	8.0%
Total Out-of-State Handle	29.98%	\$ 5,935,388	\$ 5,876,373	1.0%	30.73%	\$ 11,336,524	\$ 11,660,734	-2.8%
Total Handle	29.76%	\$ 6,189,768	\$ 6,065,722	2.0%	30.41%	\$ 11,882,352	\$ 12,166,011	-2.3%
Host Track (42.5% Allocation)	29.76%	\$ 13,153	\$ 12,890	2.0%	30.41%	\$ 25,250	\$ 25,853	-2.3%
Purse (42.5% Allocation)	29.76%	\$ 13,153	\$ 12,890	2.0%	30.41%	\$ 25,250	\$ 25,853	-2.3%
KY General Fund (15% Allocation)	29.76%	\$ 4,642	\$ 4,549	2.0%	30.41%	\$ 8,912	\$ 9,125	-2.3%
Total KY Excise Tax (0.5% of TAH)	29.76%	\$ 30,949	\$ 30,329	2.0%	30.41%	\$ 59,412	\$ 60,830	-2.3%

Kentucky Resident Advance Deposit Wagering Report for August, 2018 (Cont)

TwinSpires	<u>% of Total</u>	<u>Aug-18</u>	<u>Aug-17</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2019</u>	<u>FYTD-2018</u>	<u>% Change</u>
Total In-State Handle	58.42%	\$ 584,048	\$ 455,957	28.1%	58.58%	\$ 1,281,505	\$ 1,138,660	12.5%
Total Out-of-State Handle	49.85%	\$ 9,869,058	\$ 8,828,117	11.8%	50.72%	\$ 18,710,898	\$ 17,310,241	8.1%
Total Handle	50.26%	\$ 10,453,106	\$ 9,284,074	12.6%	51.16%	\$ 19,992,404	\$ 18,448,900	8.4%
Host Track (42.5% Allocation)	50.26%	\$ 22,213	\$ 19,729	12.6%	51.16%	\$ 42,484	\$ 39,204	8.4%
Purse (42.5% Allocation)	50.26%	\$ 22,213	\$ 19,729	12.6%	51.16%	\$ 42,484	\$ 39,204	8.4%
KY General Fund (15% Allocation)	50.26%	\$ 7,840	\$ 6,963	12.6%	51.16%	\$ 14,994	\$ 13,837	8.4%
Total KY Excise Tax (0.5% of TAH)	50.26%	\$ 52,266	\$ 46,420	12.6%	51.16%	\$ 99,962	\$ 92,245	8.4%

Watch and Wager	<u>% of Total</u>	<u>Aug-18</u>	<u>Aug-17</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2019</u>	<u>FYTD-2018</u>	<u>% Change</u>
Total In-State Handle	0.07%	\$ 691	\$ 238	189.9%	0.08%	\$ 1,771	\$ 661	168.1%
Total Out-of-State Handle	0.09%	\$ 18,247	\$ 8,278	120.4%	0.10%	\$ 36,331	\$ 12,205	197.7%
Total Handle	0.09%	\$ 18,937	\$ 8,516	122.4%	0.10%	\$ 38,102	\$ 12,865	196.2%
Host Track (42.5% Allocation)	0.09%	\$ 40	\$ 18	122.4%	0.10%	\$ 81	\$ 27	196.2%
Purse (42.5% Allocation)	0.09%	\$ 40	\$ 18	122.4%	0.10%	\$ 81	\$ 27	196.2%
KY General Fund (15% Allocation)	0.09%	\$ 14	\$ 6	122.4%	0.10%	\$ 29	\$ 10	196.2%
Total KY Excise Tax (0.5% of TAH)	0.09%	\$ 95	\$ 43	122.4%	0.10%	\$ 191	\$ 64	196.2%

Xpressbet	<u>% of Total</u>	<u>Aug-18</u>	<u>Aug-17</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2019</u>	<u>FYTD-2018</u>	<u>% Change</u>
Total In-State Handle	14.58%	\$ 145,810	\$ 72,534	101.0%	14.85%	\$ 324,886	\$ 227,541	42.8%
Total Out-of-State Handle	16.37%	\$ 3,241,434	\$ 1,946,146	66.6%	14.78%	\$ 5,453,546	\$ 3,819,651	42.8%
Total Handle	16.29%	\$ 3,387,244	\$ 2,018,680	67.8%	14.79%	\$ 5,778,432	\$ 4,047,191	42.8%
Host Track (42.5% Allocation)	16.29%	\$ 7,198	\$ 4,290	67.8%	14.79%	\$ 12,279	\$ 8,600	42.8%
Purse (42.5% Allocation)	16.29%	\$ 7,198	\$ 4,290	67.8%	14.79%	\$ 12,279	\$ 8,600	42.8%
KY General Fund (15% Allocation)	16.29%	\$ 2,540	\$ 1,514	67.8%	14.79%	\$ 4,334	\$ 3,035	42.8%
Total KY Excise Tax (0.5% of TAH)	16.29%	\$ 16,936	\$ 10,093	67.8%	14.79%	\$ 28,892	\$ 20,236	42.8%

Kentucky Historical Horse Racing Report for August, 2018

	August-18	August-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 102,885,487	\$ 82,998,061	24.0%	\$ 203,106,440	\$ 169,538,731	19.8%
Less: Returned to Public	\$ 94,594,969	\$ 76,440,605	23.7%	\$ 187,263,400	\$ 156,062,185	20.0%
Less: Breakage	\$ 71,132	\$ 64,292		\$ 147,407	\$ 114,597	
Less: Settlement	\$ 181,288	\$ 59,456		\$ (218,456)	\$ 195,432	
Gross Commission	<u>\$ 8,038,098</u>	<u>\$ 6,433,709</u>	24.9%	<u>\$ 15,914,089</u>	<u>\$ 13,166,515</u>	20.9%
TB Development Fund (See Note 1)	\$ 681,725	\$ 535,833	27.2%	\$ 1,349,234	\$ 1,096,988	23.0%
SB Development Fund (See Note 2)	\$ 119,888	\$ 115,537	3.8%	\$ 232,085	\$ 232,736	-0.3%
Equine Industry Program (See Note 3)	\$ 205,771	\$ 165,996	24.0%	\$ 406,213	\$ 339,077	19.8%
Equine Drug Research (See Note 4)	\$ 102,885	\$ 82,998	24.0%	\$ 203,106	\$ 169,539	19.8%
Higher Education Fund (See Note 4)	\$ 102,885	\$ 82,998	24.0%	\$ 203,106	\$ 169,539	19.8%
Kentucky General Fund (Note 5)	\$ 330,127	\$ 261,609	26.2%	\$ 652,851	\$ 535,201	22.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,543,282</u>	<u>\$ 1,244,971</u>	24.0%	<u>\$ 3,046,597</u>	<u>\$ 2,543,081</u>	19.8%
% of Gross Commission	19.2%	19.4%		19.1%	19.3%	
Net Commission	\$ 6,494,816	\$ 5,188,738	25.2%	\$ 12,867,492	\$ 10,623,435	21.1%
% of Total Handle	6.31%	6.25%		6.34%	6.27%	
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Number of HHR Terminals	1,834	1,776	3.3%	1,834	1,776	3.3%
Average Daily Handle	\$ 3,318,887	\$ 2,677,357	24.0%	\$ 3,275,910	\$ 2,734,496	19.8%
Handle / Day / Machine	\$ 1,810	\$ 1,508	20.0%	\$ 1,786	\$ 1,540	16.0%
Gross Commission / Day / Machine	\$ 141	\$ 117	21.0%	\$ 140	\$ 120	17.0%

	August-18	Jul-18	% Change	Since Inception	
Total Handle	\$ 102,885,487	\$ 100,220,952	2.7%	Total Handle	\$3,954,082,999
Total Kentucky Excise Tax	\$ 1,543,282	\$ 1,503,314	2.7%	Total Kentucky Excise Tax	\$59,311,245
Average Daily Handle	\$ 3,318,887	\$ 3,232,934	2.7%	Total KY General Fund	\$19,830,929

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for August, 2018

	August-18	August-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 7,753,655	\$ 6,229,446	24.5%	\$ 15,636,226	\$ 12,443,721	25.7%
Less: Returned to Public	\$ 7,191,902	\$ 5,693,127	26.3%	\$ 14,431,488	\$ 11,353,158	27.1%
Less: Breakage	\$ 740	\$ 826		\$ 1,468	\$ 1,258	
Less: Settlement	\$ (55,620)	\$ 36,643		\$ (44,416)	\$ 98,070	
Gross Commission	<u>\$ 616,632</u>	<u>\$ 498,849</u>	23.6%	<u>\$ 1,247,686</u>	<u>\$ 991,235</u>	25.9%
TB Development Fund (See Note 1)	\$ 58,152	\$ 46,721	24.5%	\$ 117,272	\$ 93,328	25.7%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 15,507	\$ 12,459	24.5%	\$ 31,272	\$ 24,887	25.7%
Equine Drug Research (See Note 4)	\$ 7,754	\$ 6,229	24.5%	\$ 15,636	\$ 12,444	25.7%
Higher Education Fund (See Note 4)	\$ 7,754	\$ 6,229	24.5%	\$ 15,636	\$ 12,444	25.7%
Kentucky General Fund (Note 5)	\$ 27,138	\$ 21,803	24.5%	\$ 54,727	\$ 43,553	25.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 116,305</u>	<u>\$ 93,442</u>	24.5%	<u>\$ 234,543</u>	<u>\$ 186,656</u>	25.7%
% of Gross Commission	18.9%	18.7%		18.8%	18.8%	
Net Commission	\$ 500,327	\$ 405,408	23.4%	\$ 1,013,143	\$ 804,580	25.9%
% of Total Handle	6.45%	6.51%		6.48%	6.47%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 250,118	\$ 200,950	24.5%	\$ 252,197	\$ 200,705	25.7%
Handle / Day / Machine	\$ 1,397	\$ 1,123	24.5%	\$ 1,409	\$ 1,121	25.7%
Gross Commission / Day / Machine	\$ 111	\$ 90	23.6%	\$ 112	\$ 89	25.9%

	August-18	Jul-18	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 7,753,655	\$ 7,882,571	-1.6%	Total Handle	\$347,160,899
Total Kentucky Excise Tax	\$ 116,305	\$ 118,239	-1.6%	Total Kentucky Excise Tax	\$5,207,413
Average Daily Handle	\$ 250,118	\$ 254,276	-1.6%	Total KY General Fund	\$1,767,579

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for August, 2018

	August-18	August-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 23,977,518	\$ 23,107,371	3.8%	\$ 46,417,016	\$ 46,547,258	-0.3%
Less: Returned to Public	\$ 21,865,445	\$ 21,379,470	2.3%	\$ 42,491,864	\$ 43,019,837	-1.2%
Less: Breakage	\$ 62,107	\$ 48,555		\$ 122,479	\$ 89,437	
Less: Settlement	\$ 262,956	\$ (19,110)		\$ 341,434	\$ 17,087	
Gross Commission	<u>\$ 1,787,010</u>	<u>\$ 1,698,455</u>	5.2%	<u>\$ 3,461,239</u>	<u>\$ 3,420,897</u>	1.2%
TB Development Fund (See Note 1)	\$ 89,916	\$ 86,653	3.8%	\$ 174,064	\$ 174,552	-0.3%
SB Development Fund (See Note 2)	\$ 119,888	\$ 115,537	3.8%	\$ 232,085	\$ 232,736	-0.3%
Equine Industry Program (See Note 3)	\$ 47,955	\$ 46,215	3.8%	\$ 92,834	\$ 93,095	-0.3%
Equine Drug Research (See Note 4)	\$ 23,978	\$ 23,107	3.8%	\$ 46,417	\$ 46,547	-0.3%
Higher Education Fund (See Note 4)	\$ 23,978	\$ 23,107	3.8%	\$ 46,417	\$ 46,547	-0.3%
Kentucky General Fund (Note 5)	\$ 53,949	\$ 51,992	3.8%	\$ 104,438	\$ 104,731	-0.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 359,663</u>	<u>\$ 346,611</u>	3.8%	<u>\$ 696,255</u>	<u>\$ 698,209</u>	-0.3%
% of Gross Commission	20.1%	20.4%		20.1%	20.4%	
Net Commission	\$ 1,427,347	\$ 1,351,845	5.6%	\$ 2,764,985	\$ 2,722,688	1.6%
% of Total Handle	5.95%	5.85%		5.96%	5.85%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 773,468	\$ 745,399	3.8%	\$ 748,662	\$ 750,762	-0.3%
Handle / Day / Machine	\$ 858	\$ 826	3.8%	\$ 830	\$ 832	-0.3%
Gross Commission / Day / Machine	\$ 64	\$ 61	5.2%	\$ 62	\$ 61	1.2%
	August-18	Jul-18	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 23,977,518	\$ 22,439,498	6.9%	Total Handle		\$763,784,005
Total Kentucky Excise Tax	\$ 359,663	\$ 336,592	6.9%	Total Kentucky Excise Tax		\$11,456,760
Average Daily Handle	\$ 773,468	\$ 723,855	6.9%	Total KY General Fund		\$3,619,258

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for August, 2018

	August-18	August-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 71,154,315	\$ 53,661,244	32.6%	\$ 141,053,198	\$ 110,547,752	27.6%
Less: Returned to Public	\$ 65,537,622	\$ 49,368,007	32.8%	\$ 130,340,049	\$ 101,689,191	28.2%
Less: Breakage	\$ 8,284	\$ 14,910		\$ 23,460	\$ 23,903	
Less: Settlement	\$ (26,048)	\$ 41,922		\$ (515,474)	\$ 80,275	
Gross Commission	<u>\$ 5,634,457</u>	<u>\$ 4,236,405</u>	33.0%	<u>\$ 11,205,163</u>	<u>\$ 8,754,383</u>	28.0%
TB Development Fund (See Note 1)	\$ 533,657	\$ 402,459	32.6%	\$ 1,057,899	\$ 829,108	27.6%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 142,309	\$ 107,322	32.6%	\$ 282,106	\$ 221,096	27.6%
Equine Drug Research (See Note 4)	\$ 71,154	\$ 53,661	32.6%	\$ 141,053	\$ 110,548	27.6%
Higher Education Fund (See Note 4)	\$ 71,154	\$ 53,661	32.6%	\$ 141,053	\$ 110,548	27.6%
Kentucky General Fund (Note 5)	\$ 249,040	\$ 187,814	32.6%	\$ 493,686	\$ 386,917	27.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,067,315</u>	<u>\$ 804,919</u>	32.6%	<u>\$ 2,115,798</u>	<u>\$ 1,658,216</u>	27.6%
% of Gross Commission	18.9%	19.0%		18.9%	18.9%	
Net Commission	\$ 4,567,142	\$ 3,431,486	33.1%	\$ 9,089,365	\$ 7,096,167	28.1%
% of Total Handle	6.42%	6.39%		6.44%	6.42%	
Number of HHR Terminals	753	695	8.3%	753	695	8.3%
Average Daily Handle	\$ 2,295,300	\$ 1,731,008	32.6%	\$ 2,275,052	\$ 1,783,028	27.6%
Handle / Day / Machine	\$ 3,048	\$ 2,491	22.4%	\$ 3,021	\$ 2,566	17.8%
Gross Commission / Day / Machine	\$ 241	\$ 197	22.8%	\$ 240	\$ 203	18.1%

	August-18	Jul-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 71,154,315	\$ 69,898,883	1.8%	Total Handle	\$2,843,138,095
Total Kentucky Excise Tax	\$ 1,067,315	\$ 1,048,483	1.8%	Total Kentucky Excise Tax	\$42,647,071
Average Daily Handle	\$ 2,295,300	\$ 2,254,803	1.8%	Total KY General Fund	\$14,444,093

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.