

Kentucky Handle and Excise Tax Report for August, 2016

	August-16	August-15	% Change	FTYD - 2017	FTYD - 2016	% Change
Live Racing Dates	24	28	-14.3%	50	49	2.0%
On-Track Handle	\$ 2,189,759	\$ 2,762,116	-20.7%	\$ 6,045,510	\$ 5,019,860	20.4%
All-Breed Simulcast Handle	\$ 13,048,702	\$ 17,001,276	-23.2%	\$ 27,462,199	\$ 31,409,895	-12.6%
Total ADW Handle	\$ 16,104,523	\$ 18,040,547	-10.7%	\$ 33,749,782	\$ 29,240,384	15.4%
Historical Horse Racing Handle	\$ 69,929,411	\$ 38,041,798	83.8%	\$ 138,999,185	\$ 78,557,355	76.9%
Total Handle	\$ 101,272,396	\$ 75,845,736	33.5%	\$ 206,256,676	\$ 144,227,493	43.0%
TB Development Fund	\$ 668,537	\$ 573,424	16.6%	\$ 1,363,735	\$ 1,113,345	22.5%
SB Development Fund	\$ 114,690	\$ 12,028	853.6%	\$ 224,492	\$ 18,898	1087.9%
QH/Arabian Development Fund	\$ 1,951	\$ 2,372	-17.8%	\$ 3,658	\$ 4,239	-13.7%
Backside Improvement Fund	\$ 8,965	\$ 10,958	-18.2%	\$ 27,512	\$ 21,847	25.9%
Equine Industry Program	\$ 149,641	\$ 88,581	68.9%	\$ 301,326	\$ 179,815	67.6%
Equine Drug Research	\$ 82,924	\$ 54,751	51.5%	\$ 167,517	\$ 108,898	53.8%
Higher Education Fund	\$ 82,924	\$ 54,751	51.5%	\$ 167,517	\$ 108,898	53.8%
ADW Host Track Allocation (Note 1)	\$ 34,373	\$ 38,336	-10.3%	\$ 72,014	\$ 62,136	15.9%
ADW Purse Allocation (Note 1)	\$ 34,373	\$ 38,336	-10.3%	\$ 72,014	\$ 62,136	15.9%
KY General Fund	\$ 318,380	\$ 259,521	22.7%	\$ 648,380	\$ 502,757	29.0%
Total KY Excise Tax	\$ 1,496,757	\$ 1,133,059	32.1%	\$ 3,048,166	\$ 2,182,970	39.6%

Note 1 - As per KRS 138.530



Kentucky Live and Simulcast Wagering Report for August, 2016

Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates	24	28	-14.3%	50	49	2.0%
On-Track Handle on All Kentucky Races (OTH)	\$ 2,189,759	\$ 2,762,116	-20.7%	\$ 6,045,510	\$ 5,019,860	20.4%
Less: Return to Public	\$ 1,730,748	\$ 2,187,648		\$ 4,815,668	\$ 3,994,882	
Less: Breakage	\$ 15,208	\$ 12,612		\$ 27,028	\$ 16,867	
Gross Commission	<u>\$ 443,802</u>	<u>\$ 561,855</u>	-21.0%	<u>\$ 1,202,814</u>	<u>\$ 1,008,110</u>	19.3%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 13,447	\$ 16,437	-18.2%	\$ 41,269	\$ 32,770	25.9%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 4,960	\$ 7,132	-30.4%	\$ 6,788	\$ 8,131	-16.5%
Equine Industry Program (0.2% of OTH)	\$ 4,380	\$ 5,524	-20.7%	\$ 12,091	\$ 10,040	20.4%
Equine Drug Research (0.1% of OTH)	\$ 2,190	\$ 2,762	-20.7%	\$ 6,046	\$ 5,020	20.4%
Higher Education Fund (0.1% of OTH)	\$ 2,190	\$ 2,762	-20.7%	\$ 6,046	\$ 5,020	20.4%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 6,672	\$ 8,241	-19.0%	\$ 19,802	\$ 15,943	24.2%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 33,838</u>	<u>\$ 42,858</u>	-21.0%	<u>\$ 92,040</u>	<u>\$ 76,924</u>	19.7%
% of Gross Commission	7.62%	7.63%		7.65%	7.63%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 8,965	\$ 10,958	-18.2%	\$ 27,512	\$ 21,847	25.9%
Net Commission	\$ 400,999	\$ 508,039	-21.1%	\$ 1,083,261	\$ 909,339	19.1%
% of On-Track Handle	18.31%	18.39%		17.92%	18.11%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 814,427	\$ 984,590	-17.3%	\$ 1,957,670	\$ 1,920,451	1.9%
Kentucky Licensed ADW's	\$ 2,029,374	\$ 1,738,842	16.7%	\$ 4,887,960	\$ 3,108,428	57.2%
Other Sources	\$ 13,743,714	\$ 13,105,764	4.9%	\$ 35,095,256	\$ 23,814,314	47.4%
All Sources Handle on Live Racing	<u>\$ 18,777,274</u>	<u>\$ 18,591,311</u>	1.0%	<u>\$ 47,986,397</u>	<u>\$ 33,863,052</u>	41.7%
Average Daily Handle - On Track	\$ 91,240	\$ 98,647	-7.5%	\$ 120,910	\$ 102,446	18.0%
Average Daily Handle - All Sources	\$ 782,386	\$ 663,975	17.8%	\$ 959,728	\$ 691,083	38.9%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred	\$ 10,887,106	\$ 14,163,481	-23.1%	\$ 22,766,327	\$ 25,667,571	-11.3%
Standardbred	\$ 2,041,153	\$ 2,687,831	-24.1%	\$ 4,456,192	\$ 5,475,911	-18.6%
Quarter Horse/Arabian/Paint/Mule	\$ 120,444	\$ 149,964	-19.7%	\$ 239,680	\$ 266,413	-10.0%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 13,048,702</u>	<u>\$ 17,001,276</u>	-23.2%	<u>\$ 27,462,199</u>	<u>\$ 31,409,895</u>	-12.6%
TB Development Fund (2% of TSH at TB Tracks)	\$ 209,252	\$ 271,673	-23.0%	\$ 226,362	\$ 219,745	3.0%
SB Development Fund (2% of TSH at TB Tracks)	\$ 4,887	\$ 4,896	-0.2%	\$ 5,295	\$ 5,871	-9.8%
QH/Arabian Development Fund (2% of TSH at TB Tracks)	\$ 1,951	\$ 2,372	-17.8%	\$ 1,707	\$ 1,866	-8.5%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 5,402	\$ 6,974	-22.5%	\$ 11,236	\$ 12,661	-11.2%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 10,804	\$ 13,947	-22.5%	\$ 22,473	\$ 25,321	-11.2%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 10,804	\$ 13,947	-22.5%	\$ 22,473	\$ 25,321	-11.2%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 81,034	\$ 104,603	-22.5%	\$ 168,546	\$ 189,909	-11.2%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 324,135</u>	<u>\$ 418,413</u>	-22.5%	<u>\$ 458,092</u>	<u>\$ 480,695</u>	-4.7%

Blue Grass Downs Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates				6	6	
On-Track Handle (OTH)				\$ 7,896	\$ 6,925	14.0%
Less: Return to Public				\$ 6,168	\$ 5,433	
Less: Breakage				\$ 89	\$ 38	
Gross Commission				\$ 1,639	\$ 1,454	12.7%
SB Development Fund (1.25% of OTH)				\$ 99	\$ 87	14.0%
Equine Industry Program (0.2% of OTH)				\$ 16	\$ 14	14.0%
Equine Drug Research (0.1% of OTH)				\$ 8	\$ 7	14.0%
Higher Education Fund (0.1% of OTH)				\$ 8	\$ 7	14.0%
KY General Fund (0.1% of OTH)				\$ 8	\$ 7	14.0%
Total KY Excise Tax (1.75% of OTH)				\$ 138	\$ 121	14.0%
% of Gross Commission				8.43%	8.33%	
Net Commission				\$ 1,501	\$ 1,333	12.6%
% of On-Track Handle				19.01%	19.25%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)				\$ 7,896	\$ 6,925	14.0%
Average Daily Handle - On Track				\$ 1,316	\$ 1,154	14.0%
Average Daily Handle - All Sources				\$ 1,316	\$ 1,154	14.0%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred (TB)	\$ 273,279	\$ 322,203	-15.2%	\$ 601,755	\$ 563,573	6.8%
Standardbred (SB)	\$ 18,047	\$ 25,952	-30.5%	\$ 37,292	\$ 56,635	-34.2%
Quarter Horse/Other (QH)	\$ 1,198	\$ 981	22.0%	\$ 1,198	\$ 1,847	-35.2%
All-Breed Total Simulcast Handle (TSH)	\$ 292,524	\$ 349,136	-16.2%	\$ 640,244	\$ 622,055	2.9%

Churchill Downs Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates				2		
On-Track Handle (OTH)				\$ 1,514,897		
Less: Return to Public				\$ 1,210,858		
Less: Breakage				\$ 10,110		
Gross Commission				\$ 293,928		
TB Development Fund (0.75% of OTH)				\$ 11,362		
Equine Industry Program (0.2% of OTH)				\$ 3,030		
Equine Drug Research (0.1% of OTH)				\$ 1,515		
Higher Education Fund (0.1% of OTH)				\$ 1,515		
KY General Fund (0.35% of OTH)				\$ 5,302		
Total KY Excise Tax (1.5% of OTH)				\$ 22,723		
% of Gross Commission				7.73%		
Backside Improvement Fund (0.5% of OTH)				\$ 7,574		
Net Commission				\$ 263,631		
% of On-Track Handle				17.40%		
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 265,759		
Kentucky Licensed ADW's				\$ 1,282,826		
Other Sources				\$ 10,127,106		
All Sources Handle on Live Racing (On- and Off-Track)				\$ 13,190,587		
Average Daily Handle - On Track				\$ 757,448		
Average Daily Handle - All Sources				\$ 6,595,294		

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 3,142,175	\$ 5,041,200	-37.7%	\$ 6,376,488	\$ 8,395,378	-24.0%
Standardbred (SB)	\$ 8,983	\$ 16,195	-44.5%	\$ 13,248	\$ 18,164	-27.1%
Quarter Horse/Other (QH)	\$ 34,243	\$ 48,796	-29.8%	\$ 59,282	\$ 71,354	-16.9%
All-Breed Total Simulcast Handle (TSH)	\$ 3,185,400	\$ 5,106,191	-37.6%	\$ 6,449,018	\$ 8,484,896	-24.0%
TB Development Fund (2% of TSH)	\$ 62,843	\$ 100,824	-37.7%	\$ 127,530	\$ 167,908	-24.0%
SB Development Fund (2% of TSH)	\$ 180	\$ 324	-44.5%	\$ 265	\$ 363	-27.1%
QH/Other Development Fund (2% of TSH)	\$ 685	\$ 976	-29.8%	\$ 1,186	\$ 1,427	-16.9%
Equine Industry Program (0.05% of TSH)	\$ 1,593	\$ 2,553	-37.6%	\$ 3,225	\$ 4,242	-24.0%
Equine Drug Research (0.1% of TSH)	\$ 3,185	\$ 5,106	-37.6%	\$ 6,449	\$ 8,485	-24.0%
Higher Education Fund (0.1% of TSH)	\$ 3,185	\$ 5,106	-37.6%	\$ 6,449	\$ 8,485	-24.0%
KY General Fund (0.75% of TSH)	\$ 23,891	\$ 38,296	-37.6%	\$ 48,368	\$ 63,637	-24.0%
Total KY Excise Tax (3% of TSH)	\$ 95,562	\$ 153,186	-37.6%	\$ 193,471	\$ 254,547	-24.0%

Ellis Park Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates	12	14	-14.3%	26	27	-3.7%
On-Track Handle (OTH)	\$ 1,792,955	\$ 2,191,595	-18.2%	\$ 3,987,591	\$ 4,369,376	-8.7%
Less: Return to Public	\$ 1,426,206	\$ 1,744,093		\$ 3,173,017	\$ 3,477,571	
Less: Breakage	\$ 13,816	\$ 16,353		\$ 30,057	\$ 32,721	
Gross Commission	\$ 352,933	\$ 431,149	-18.1%	\$ 784,518	\$ 859,084	-8.7%
TB Development Fund (0.75% of OTH)	\$ 13,447	\$ 16,437	-18.2%	\$ 29,907	\$ 32,770	-8.7%
Equine Industry Program (0.2% of OTH)	\$ 3,586	\$ 4,383	-18.2%	\$ 7,975	\$ 8,739	-8.7%
Equine Drug Research (0.1% of OTH)	\$ 1,793	\$ 2,192	-18.2%	\$ 3,988	\$ 4,369	-8.7%
Higher Education Fund (0.1% of OTH)	\$ 1,793	\$ 2,192	-18.2%	\$ 3,988	\$ 4,369	-8.7%
KY General Fund (0.35% of OTH)	\$ 6,275	\$ 7,671	-18.2%	\$ 13,957	\$ 15,293	-8.7%
Total KY Excise Tax (1.5% of OTH)	\$ 26,894	\$ 32,874	-18.2%	\$ 59,814	\$ 65,541	-8.7%
% of Gross Commission	7.62%	7.62%		7.62%	7.63%	
Backside Improvement Fund (0.5% of OTH)	\$ 8,965	\$ 10,958	-18.2%	\$ 19,938	\$ 21,847	-8.7%
Net Commission	\$ 317,074	\$ 387,317	-18.1%	\$ 704,766	\$ 771,696	-8.7%
% of On-Track Handle	17.68%	17.67%		17.67%	17.66%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 784,217	\$ 928,867	-15.6%	\$ 1,649,953	\$ 1,858,553	-11.2%
Kentucky Licensed ADW's	\$ 1,627,381	\$ 1,321,977	23.1%	\$ 3,124,471	\$ 2,631,904	18.7%
Other Sources	\$ 11,424,868	\$ 10,110,783	13.0%	\$ 21,860,775	\$ 20,399,510	7.2%
All Sources Handle on Live Racing (On- and Off-Track)	\$ 15,629,421	\$ 14,553,222	7.4%	\$ 30,622,790	\$ 29,259,343	4.7%
Average Daily Handle - On Track	\$ 149,413	\$ 156,543	-4.6%	\$ 153,369	\$ 161,829	-5.2%
Average Daily Handle - All Sources	\$ 1,302,452	\$ 1,039,516	25.3%	\$ 1,177,800	\$ 1,083,679	8.7%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 1,542,145	\$ 1,765,528	-12.7%	\$ 3,151,610	\$ 3,426,025	-8.0%
Standardbred (SB)	\$ 134,387	\$ 114,470	17.4%	\$ 275,126	\$ 252,548	8.9%
Quarter Horse/Other (QH)	\$ 10,655	\$ 11,918	-10.6%	\$ 18,863	\$ 24,106	-21.8%
All-Breed Total Simulcast Handle (TSH)	\$ 1,687,186	\$ 1,891,917	-10.8%	\$ 3,445,599	\$ 3,702,678	-6.9%
TB Development Fund (2% of TSH)	\$ 30,843	\$ 35,311	-12.7%	\$ 63,032	\$ 68,520	-8.0%
SB Development Fund (2% of TSH)	\$ 2,688	\$ 2,289	17.4%	\$ 5,503	\$ 5,051	8.9%
QH/Other Development Fund (2% of TSH)	\$ 213	\$ 238	-10.6%	\$ 377	\$ 482	-21.8%
Equine Industry Program (0.05% of TSH)	\$ 844	\$ 946	-10.8%	\$ 1,723	\$ 1,851	-6.9%
Equine Drug Research (0.1% of TSH)	\$ 1,687	\$ 1,892	-10.8%	\$ 3,446	\$ 3,703	-6.9%
Higher Education Fund (0.1% of TSH)	\$ 1,687	\$ 1,892	-10.8%	\$ 3,446	\$ 3,703	-6.9%
KY General Fund (0.75% of TSH)	\$ 12,654	\$ 14,189	-10.8%	\$ 25,842	\$ 27,770	-6.9%
Total KY Excise Tax (3% of TSH)	\$ 50,616	\$ 56,757	-10.8%	\$ 103,368	\$ 111,080	-6.9%

Keeneland Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 2,873,493	\$ 3,503,689	-18.0%	\$ 6,122,709	\$ 6,575,405	-6.9%
Standardbred (SB)						
Quarter Horse/Other (QH)	\$ 14,005	\$ 25,070	-44.1%	\$ 32,138	\$ 49,042	-34.5%
All-Breed Total Simulcast Handle (TSH)	\$ 2,887,498	\$ 3,528,759	-18.2%	\$ 6,154,847	\$ 6,624,448	-7.1%
TB Development Fund (2% of TSH)	\$ 57,470	\$ 70,074	-18.0%	\$ 122,454	\$ 131,508	-6.9%
SB Development Fund (2% of TSH)						
QH/Other Development Fund (2% of TSH)	\$ 280	\$ 501	-44.1%	\$ 643	\$ 981	-34.5%
Equine Industry Program (0.05% of TSH)	\$ 1,444	\$ 1,764	-18.2%	\$ 3,077	\$ 3,312	-7.1%
Equine Drug Research (0.1% of TSH)	\$ 2,887	\$ 3,529	-18.2%	\$ 6,155	\$ 6,624	-7.1%
Higher Education Fund (0.1% of TSH)	\$ 2,887	\$ 3,529	-18.2%	\$ 6,155	\$ 6,624	-7.1%
KY General Fund (0.75% of TSH)	\$ 21,656	\$ 26,466	-18.2%	\$ 46,161	\$ 49,683	-7.1%
Total KY Excise Tax (3% of TSH)	\$ 86,625	\$ 105,863	-18.2%	\$ 184,645	\$ 198,733	-7.1%

Kentucky Downs Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 996,178	\$ 1,082,826	-8.0%	\$ 2,078,245	\$ 2,016,627	3.1%
Standardbred (SB)	\$ 48,220	\$ 45,977	4.9%	\$ 110,094	\$ 105,616	4.2%
Quarter Horse/Other (QH)	\$ 21,552	\$ 12,136	77.6%	\$ 41,710	\$ 30,371	37.3%
All-Breed Total Simulcast Handle (TSH)	\$ 1,065,950	\$ 1,140,940	-6.6%	\$ 2,230,048	\$ 2,152,614	3.6%
TB Development Fund (2% of TSH)	\$ 19,924	\$ 21,657	-8.0%	\$ 41,565	\$ 40,333	3.1%
SB Development Fund (2% of TSH)	\$ 964	\$ 920	4.9%	\$ 2,202	\$ 2,112	4.2%
QH/Other Development Fund (2% of TSH)	\$ 431	\$ 243	77.6%	\$ 834	\$ 607	37.3%
Equine Industry Program (0.05% of TSH)	\$ 533	\$ 570	-6.6%	\$ 1,115	\$ 1,076	3.6%
Equine Drug Research (0.1% of TSH)	\$ 1,066	\$ 1,141	-6.6%	\$ 2,230	\$ 2,153	3.6%
Higher Education Fund (0.1% of TSH)	\$ 1,066	\$ 1,141	-6.6%	\$ 2,230	\$ 2,153	3.6%
KY General Fund (0.75% of TSH)	\$ 7,995	\$ 8,557	-6.6%	\$ 16,725	\$ 16,145	3.6%
Total KY Excise Tax (3% of TSH)	\$ 31,979	\$ 34,228	-6.6%	\$ 66,901	\$ 64,578	3.6%

The Red Mile Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates	12	14	-14.3%	16	16	
On-Track Handle (OTH)	\$ 396,804	\$ 570,520	-30.4%	\$ 535,127	\$ 643,559	-16.8%
Less: Return to Public	\$ 304,542	\$ 443,555		\$ 410,417	\$ 499,266	
Less: Breakage	\$ 1,392	\$ (3,741)		\$ 1,981	\$ (3,279)	
Gross Commission	\$ 90,870	\$ 130,706	-30.5%	\$ 122,728	\$ 147,572	-16.8%
SB Development Fund (1.25% of OTH)	\$ 4,960	\$ 7,132	-30.4%	\$ 6,689	\$ 8,044	-16.8%
Equine Industry Program (0.2% of OTH)	\$ 794	\$ 1,141	-30.4%	\$ 1,070	\$ 1,287	-16.8%
Equine Drug Research (0.1% of OTH)	\$ 397	\$ 571	-30.4%	\$ 535	\$ 644	-16.8%
Higher Education Fund (0.1% of OTH)	\$ 397	\$ 571	-30.4%	\$ 535	\$ 644	-16.8%
KY General Fund (0.1% of OTH)	\$ 397	\$ 571	-30.4%	\$ 535	\$ 644	-16.8%
Total KY Excise Tax (1.75% of OTH)	\$ 6,944	\$ 9,984	-30.4%	\$ 9,365	\$ 11,262	-16.8%
% of Gross Commission	7.64%	7.64%		7.63%	7.63%	
Net Commission	\$ 83,926	\$ 120,722	-30.5%	\$ 113,364	\$ 136,310	-16.8%
% of On-Track Handle	21.15%	21.16%		21.18%	21.18%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 30,210	\$ 55,722	-45.8%	\$ 41,959	\$ 61,898	-32.2%
Kentucky Licensed ADW's	\$ 401,994	\$ 416,865	-3.6%	\$ 480,663	\$ 476,523	0.9%
Other Sources	\$ 2,318,846	\$ 2,994,981	-22.6%	\$ 3,107,375	\$ 3,414,804	-9.0%
All Sources Handle on Live Racing (On- and Off-Track)	\$ 3,147,854	\$ 4,038,089	-22.0%	\$ 4,165,124	\$ 4,596,784	-9.4%
Average Daily Handle - On Track	\$ 33,067	\$ 40,751	-18.9%	\$ 33,445	\$ 40,222	-16.8%
Average Daily Handle - All Sources	\$ 262,321	\$ 288,435	-9.1%	\$ 260,320	\$ 287,299	-9.4%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred (TB)	\$ 796	\$ 5,732	-86.1%	\$ 1,421	\$ 5,796	-75.5%
Standardbred (SB)	\$ 1,741,674	\$ 2,371,211	-26.5%	\$ 3,833,632	\$ 4,757,414	-19.4%
Quarter Horse/Other (QH)	\$ 20,600	\$ 29,681	-30.6%	\$ 52,957	\$ 50,328	5.2%
All-Breed Total Simulcast Handle (TSH)	\$ 1,763,070	\$ 2,406,624	-26.7%	\$ 3,888,010	\$ 4,813,537	-19.2%

Thunder Ridge Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
SB Development Fund (1.25% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.1% of OTH)						
Total KY Excise Tax (1.75% of OTH)						
% of Gross Commission						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred (TB)	\$ 150,442	\$ 251,879	-40.3%	\$ 382,452	\$ 527,267	-27.5%
Standardbred (SB)	\$ 37,064	\$ 45,866	-19.2%	\$ 76,149	\$ 123,497	-38.3%
Quarter Horse/Other (QH)	\$ 1,103	\$ 678	62.8%	\$ 2,608	\$ 2,310	12.9%
All-Breed Total Simulcast Handle (TSH)	\$ 188,610	\$ 298,422	-36.8%	\$ 461,210	\$ 653,074	-29.4%

Turfway Park Live and Simulcast Wagering Report for August, 2016
Live Racing

	August-16	August-15	% Change	FYTD - 2017	FYTD - 2016	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 1,908,598	\$ 2,190,424	-12.9%	\$ 4,051,647	\$ 4,157,500	-2.5%
Standardbred (SB)	\$ 52,778	\$ 68,160	-22.6%	\$ 110,651	\$ 162,037	-31.7%
Quarter Horse/Other (QH)	\$ 17,088	\$ 20,704	-17.5%	\$ 30,926	\$ 37,056	-16.5%
All-Breed Total Simulcast Handle (TSH)	\$ 1,978,464	\$ 2,279,288	-13.2%	\$ 4,193,224	\$ 4,356,593	-3.7%
TB Development Fund (2% of TSH)	\$ 38,172	\$ 43,808	-12.9%	\$ 81,033	\$ 83,150	-2.5%
SB Development Fund (2% of TSH)	\$ 1,056	\$ 1,363	-22.6%	\$ 2,213	\$ 3,241	-31.7%
QH/Other Development Fund (2% of TSH)	\$ 342	\$ 414	-17.5%	\$ 619	\$ 741	-16.5%
Equine Industry Program (0.05% of TSH)	\$ 989	\$ 1,140	-13.2%	\$ 2,097	\$ 2,178	-3.7%
Equine Drug Research (0.1% of TSH)	\$ 1,978	\$ 2,279	-13.2%	\$ 4,193	\$ 4,357	-3.7%
Higher Education Fund (0.1% of TSH)	\$ 1,978	\$ 2,279	-13.2%	\$ 4,193	\$ 4,357	-3.7%
KY General Fund (0.75% of TSH)	\$ 14,838	\$ 17,095	-13.2%	\$ 31,449	\$ 32,674	-3.7%
Total KY Excise Tax (3% of TSH)	\$ 59,354	\$ 68,379	-13.2%	\$ 125,797	\$ 130,698	-3.7%

Kentucky Resident Advance Deposit Wagering Report for August, 2016

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 723,370	\$ 705,326	2.6%	\$ 2,610,701	\$ 1,311,563	99.1%
Total Out-of-State Handle	\$ 15,381,153	\$ 17,335,220	-11.3%	\$ 31,207,122	\$ 27,928,821	11.7%
Total ADW Handle (TAH)	\$ 16,104,523	\$ 18,040,547	-10.7%	\$ 33,817,823	\$ 29,240,384	15.7%
Host Track (42.5% Allocation)	\$ 34,222	\$ 38,336	-10.7%	\$ 71,863	\$ 62,136	15.7%
Purse (42.5% Allocation)	\$ 34,222	\$ 38,336	-10.7%	\$ 71,863	\$ 62,136	15.7%
KY General Fund (15% Allocation)	\$ 12,078	\$ 13,530	-10.7%	\$ 25,363	\$ 21,930	15.7%
Total KY Excise Tax (0.5% of TAH)	\$ 80,523	\$ 90,203	-10.7%	\$ 169,089	\$ 146,202	15.7%

Source - Kentucky Department of Revenue Weekly Tax Filings

Kentucky Resident Advance Deposit Wagering Report for August, 2016

AmWest Entertainment

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 586	\$ 7,248	-91.9%	\$ 1,556	\$ 12,716	-87.8%
Total Out-of-State Handle	\$ 57,265	\$ 156,636	-63.4%	\$ 121,255	\$ 250,184	-51.5%
Total Handle	\$ 57,851	\$ 163,884	-64.7%	\$ 122,811	\$ 262,900	-53.3%
Host Track (42.5% Allocation)	\$ 123	\$ 348	-64.7%	\$ 261	\$ 559	-53.3%
Purse (42.5% Allocation)	\$ 123	\$ 348	-64.7%	\$ 261	\$ 559	-53.3%
KY General Fund (15% Allocation)	\$ 43	\$ 123	-64.7%	\$ 92	\$ 197	-53.3%
Total KY Excise Tax (0.5% of TAH)	\$ 289	\$ 819	-64.7%	\$ 614	\$ 1,315	-53.3%

Ebet

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 811	\$ 1,767	-54.1%	\$ 2,362	\$ 2,643	-10.6%
Total Out-of-State Handle	\$ 45,331	\$ 54,996	-17.6%	\$ 132,245	\$ 116,025	14.0%
Total Handle	\$ 46,142	\$ 56,763	-18.7%	\$ 134,607	\$ 118,668	13.4%
Host Track (42.5% Allocation)	\$ 98	\$ 121	-18.7%	\$ 286	\$ 252	13.4%
Purse (42.5% Allocation)	\$ 98	\$ 121	-18.7%	\$ 286	\$ 252	13.4%
KY General Fund (15% Allocation)	\$ 35	\$ 43	-18.7%	\$ 101	\$ 89	13.4%
Total KY Excise Tax (0.5% of TAH)	\$ 231	\$ 284	-18.7%	\$ 673	\$ 593	13.4%

Lien Games

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 6,674	\$ 7,298	-8.6%	\$ 25,295	\$ 13,013	94.4%
Total Out-of-State Handle	\$ 190,554	\$ 280,769	-32.1%	\$ 502,138	\$ 517,161	-2.9%
Total Handle	\$ 197,228	\$ 288,067	-31.5%	\$ 527,433	\$ 530,174	-0.5%
Host Track (42.5% Allocation)	\$ 419	\$ 612	-31.5%	\$ 1,121	\$ 1,127	-0.5%
Purse (42.5% Allocation)	\$ 419	\$ 612	-31.5%	\$ 1,121	\$ 1,127	-0.5%
KY General Fund (15% Allocation)	\$ 148	\$ 216	-31.5%	\$ 396	\$ 398	-0.5%
Total KY Excise Tax (0.5% of TAH)	\$ 986	\$ 1,440	-31.5%	\$ 2,637	\$ 2,651	-0.5%

Kentucky Resident Advance Deposit Wagering Report for August, 2016 (Cont)

TVG

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 172,140	\$ 198,208	-13.2%	\$ 536,538	\$ 368,576	45.6%
Total Out-of-State Handle	\$ 4,464,527	\$ 5,619,211	-20.5%	\$ 9,665,566	\$ 9,206,004	5.0%
Total Handle	\$ 4,636,667	\$ 5,817,419	-20.3%	\$ 10,202,104	\$ 9,574,580	6.6%
Host Track (42.5% Allocation)	\$ 9,853	\$ 12,362	-20.3%	\$ 21,679	\$ 20,346	6.6%
Purse (42.5% Allocation)	\$ 9,853	\$ 12,362	-20.3%	\$ 21,679	\$ 20,346	6.6%
KY General Fund (15% Allocation)	\$ 3,477	\$ 4,363	-20.3%	\$ 7,652	\$ 7,181	6.6%
Total KY Excise Tax (0.5% of TAH)	\$ 23,183	\$ 29,087	-20.3%	\$ 51,011	\$ 47,873	6.6%

Twin Spires

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 425,476	\$ 408,139	4.2%	\$ 1,722,576	\$ 756,280	127.8%
Total Out-of-State Handle	\$ 7,600,369	\$ 9,001,342	-15.6%	\$ 16,143,169	\$ 14,484,098	11.5%
Total Handle	\$ 8,025,844	\$ 9,409,481	-14.7%	\$ 17,865,744	\$ 15,240,378	17.2%
Host Track (42.5% Allocation)	\$ 17,055	\$ 19,995	-14.7%	\$ 37,965	\$ 32,386	17.2%
Purse (42.5% Allocation)	\$ 17,055	\$ 19,995	-14.7%	\$ 37,965	\$ 32,386	17.2%
KY General Fund (15% Allocation)	\$ 6,019	\$ 7,057	-14.7%	\$ 13,399	\$ 11,430	17.2%
Total KY Excise Tax (0.5% of TAH)	\$ 40,129	\$ 47,047	-14.7%	\$ 89,329	\$ 76,202	17.2%

XpressBet

	Aug-16	Aug-15	% Change	FYTD-2017	FYTD-2016	% Change
Total In-State Handle	\$ 117,684	\$ 82,667	42.4%	\$ 322,375	\$ 158,335	103.6%
Total Out-of-State Handle	\$ 3,023,108	\$ 2,222,266	36.0%	\$ 4,642,749	\$ 3,355,349	38.4%
Total Handle	\$ 3,140,792	\$ 2,304,933	36.3%	\$ 4,965,124	\$ 3,513,684	41.3%
Host Track (42.5% Allocation)	\$ 6,674	\$ 4,898	36.3%	\$ 10,551	\$ 7,467	41.3%
Purse (42.5% Allocation)	\$ 6,674	\$ 4,898	36.3%	\$ 10,551	\$ 7,467	41.3%
KY General Fund (15% Allocation)	\$ 2,356	\$ 1,729	36.3%	\$ 3,724	\$ 2,635	41.3%
Total KY Excise Tax (0.5% of TAH)	\$ 15,704	\$ 11,525	36.3%	\$ 24,826	\$ 17,568	41.3%

Kentucky Historical Horse Racing Report for August, 2016

	August-16	August-15	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 69,929,411	\$ 38,041,798	83.8%	\$ 138,999,185	\$ 78,557,355	76.9%
Less: Returned to Public	\$ 64,461,346	\$ 34,909,220	84.7%	\$ 128,151,038	\$ 72,153,176	77.6%
Less: Breakage	\$ 22,376	\$ 7,183		\$ 45,588	\$ 14,750	
Less: Settlement	\$ (12,813)	\$ 37,317		\$ (86,816)	\$ 46,583	
Gross Commission	<u>\$ 5,458,501</u>	<u>\$ 3,088,078</u>	76.8%	<u>\$ 10,889,375</u>	<u>\$ 6,342,845</u>	71.7%
TB Development Fund (See Note 1)	\$ 445,839	\$ 285,313	56.3%	\$ 886,852	\$ 589,156	50.5%
SB Development Fund (See Note 2)	\$ 104,843	\$ -	-	\$ 207,522	\$ -	-
Equine Industry Program (See Note 3)	\$ 139,859	\$ 76,084	83.8%	\$ 277,998	\$ 157,115	76.9%
Equine Drug Research (See Note 4)	\$ 69,929	\$ 38,042	83.8%	\$ 138,999	\$ 78,557	76.9%
Higher Education Fund (See Note 4)	\$ 69,929	\$ 38,042	83.8%	\$ 138,999	\$ 78,557	76.9%
Kentucky General Fund (Note 5)	\$ 218,542	\$ 133,146	64.1%	\$ 434,617	\$ 274,975	58.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,048,941</u>	<u>\$ 570,627</u>	83.8%	<u>\$ 2,084,988</u>	<u>\$ 1,178,360</u>	76.9%
% of Gross Commission	19.2%	18.5%		19.1%	18.6%	
Net Commission	\$ 4,409,560	\$ 2,517,451	75.2%	\$ 8,804,387	\$ 5,164,485	70.5%
% of Total Handle	6.31%	6.62%		6.33%	6.57%	
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Number of HHR Terminals	1,706	679	151.3%	1,706	679	151.3%
Average Daily Handle	\$ 2,255,787	\$ 1,227,155	83.8%	\$ 2,241,922	\$ 1,267,054	76.9%
Handle / Day / Machine	\$ 1,322	\$ 1,807	-26.8%	\$ 1,314	\$ 1,866	-29.6%
Gross Commission / Day / Machine	\$ 103	\$ 147	-29.6%	\$ 103	\$ 151	-31.7%

	August-16	Jul-16	% Change	Total Handle	Since Inception
Total Handle	\$ 69,929,411	\$ 69,069,773	1.2%	Total Handle	\$1,877,877,489
Total Kentucky Excise Tax	\$ 1,048,941	\$ 1,036,047	1.2%	Total Kentucky Excise Tax	\$28,168,162
Average Daily Handle	\$ 2,255,787	\$ 2,228,057	1.2%	Total KY General Fund	\$7,803,062

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for August, 2016

	August-16	August-15	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 8,198,399	\$ 5,658,913	44.9%	\$ 16,140,173	\$ 11,732,451	37.6%
Less: Returned to Public	\$ 7,601,216	\$ 5,190,002	46.5%	\$ 14,895,243	\$ 10,811,502	37.8%
Less: Breakage	\$ 5,281	\$ 4,123		\$ 10,072	\$ 8,784	
Less: Settlement	\$ (34,682)	\$ 28,352		\$ (10,374)	\$ 9,850	
Gross Commission	<u>\$ 626,583</u>	<u>\$ 436,437</u>	43.6%	<u>\$ 1,245,232</u>	<u>\$ 902,314</u>	38.0%
TB Development Fund (See Note 1)	\$ 61,488	\$ 42,442	44.9%	\$ 121,051	\$ 87,970	37.6%
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 16,397	\$ 11,318	44.9%	\$ 32,280	\$ 23,465	37.6%
Equine Drug Research (See Note 4)	\$ 8,198	\$ 5,659	44.9%	\$ 16,140	\$ 11,732	37.6%
Higher Education Fund (See Note 4)	\$ 8,198	\$ 5,659	44.9%	\$ 16,140	\$ 11,732	37.6%
Kentucky General Fund (Note 5)	\$ 28,694	\$ 19,806	44.9%	\$ 56,491	\$ 41,087	37.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 122,976</u>	<u>\$ 84,884</u>	44.9%	<u>\$ 242,103</u>	<u>\$ 175,987</u>	37.6%
% of Gross Commission	19.6%	19.4%		19.4%	19.5%	
Net Commission	\$ 503,607	\$ 351,553	43.3%	\$ 1,003,129	\$ 726,328	38.1%
% of Total Handle	6.14%	6.21%		6.22%	6.19%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 264,464	\$ 182,546	44.9%	\$ 260,325	\$ 189,233	37.6%
Handle / Day / Machine	\$ 1,477	\$ 1,020	44.9%	\$ 1,454	\$ 1,057	37.6%
Gross Commission / Day / Machine	\$ 113	\$ 79	43.6%	\$ 112	\$ 81	38.0%
	August-16	Jul-16	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 8,198,399	\$ 7,941,774	3.2%	Total Handle		\$191,964,375
Total Kentucky Excise Tax	\$ 122,976	\$ 119,127	3.2%	Total Kentucky Excise Tax		\$2,879,466
Average Daily Handle	\$ 264,464	\$ 256,186	3.2%	Total KY General Fund		\$843,215

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Keeneland/Red Mile Historical Horse Racing Report for August, 2016

	August-16	August-15	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 20,968,546	-	-	\$ 41,504,465	-	-
Less: Returned to Public	\$ 19,333,282	-	-	\$ 38,363,045	-	-
Less: Breakage	\$ 12,931	-		\$ 26,484	-	
Less: Settlement	\$ 59,397	-		\$ 15,360	-	
Gross Commission	\$ 1,562,936	-	-	\$ 3,099,577	-	-
TB Development Fund (See Note 1)	\$ 78,632	-	-	\$ 155,642	-	-
SB Development Fund (See Note 2)	\$ 104,843	-	-	\$ 207,522	-	-
Equine Industry Program (See Note 3)	\$ 41,937	-	-	\$ 83,009	-	-
Equine Drug Research (See Note 4)	\$ 20,969	-	-	\$ 41,504	-	-
Higher Education Fund (See Note 4)	\$ 20,969	-	-	\$ 41,504	-	-
Kentucky General Fund (Note 5)	\$ 47,179	-	-	\$ 93,385	-	-
Total KY Excise Tax (1.5% of Total Handle)	\$ 314,528	-	-	\$ 622,567	-	-
% of Gross Commission	20.1%	-		20.1%	-	
Net Commission	\$ 1,248,408	-	-	\$ 2,477,009	-	-
% of Total Handle	5.95%	-		5.97%	-	
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Number of HHR Terminals	902	-	-	902	-	-
Average Daily Handle	\$ 676,405	-	-	\$ 669,427	-	-
Handle / Day / Machine	\$ 750	-	-	\$ 742	-	-
Gross Commission / Day / Machine	\$ 56	-	-	\$ 55	-	-

	August-16	Jul-16	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 20,968,546	\$ 20,535,919	2.1%	Total Handle	\$196,936,351
Total Kentucky Excise Tax	\$ 314,528	\$ 308,039	2.1%	Total Kentucky Excise Tax	\$2,954,045
Average Daily Handle	\$ 676,405	\$ 662,449	2.1%	Total KY General Fund	\$836,489

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for August, 2016

	August-16	August-15	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 40,762,466	\$ 32,382,885	25.9%	\$ 81,354,547	\$ 66,824,904	21.7%
Less: Returned to Public	\$ 37,526,848	\$ 29,719,218	26.3%	\$ 74,892,750	\$ 61,341,674	22.1%
Less: Breakage	\$ 4,164	\$ 3,060		\$ 9,033	\$ 5,966	
Less: Settlement	\$ (37,528)	\$ 8,966		\$ (91,802)	\$ 36,733	
Gross Commission	<u>\$ 3,268,982</u>	<u>\$ 2,651,641</u>	23.3%	<u>\$ 6,544,567</u>	<u>\$ 5,440,531</u>	20.3%
TB Development Fund (See Note 1)	\$ 305,718	\$ 242,872	25.9%	\$ 610,159	\$ 501,187	21.7%
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 81,525	\$ 64,766	25.9%	\$ 162,709	\$ 133,650	21.7%
Equine Drug Research (See Note 4)	\$ 40,762	\$ 32,383	25.9%	\$ 81,355	\$ 66,825	21.7%
Higher Education Fund (See Note 4)	\$ 40,762	\$ 32,383	25.9%	\$ 81,355	\$ 66,825	21.7%
Kentucky General Fund (Note 5)	\$ 142,669	\$ 113,340	25.9%	\$ 284,741	\$ 233,887	21.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 611,437</u>	<u>\$ 485,743</u>	25.9%	<u>\$ 1,220,318</u>	<u>\$ 1,002,374</u>	21.7%
% of Gross Commission	18.7%	18.3%		18.6%	18.4%	
Net Commission	\$ 2,657,545	\$ 2,165,898	22.7%	\$ 5,324,248	\$ 4,438,157	20.0%
% of Total Handle	6.52%	6.69%		6.54%	6.64%	
Number of HHR Terminals	625	500	25.0%	625	500	25.0%
Average Daily Handle	\$ 1,314,918	\$ 1,044,609	25.9%	\$ 1,312,170	\$ 1,077,821	21.7%
Handle / Day / Machine	\$ 2,104	\$ 2,089	0.7%	\$ 2,099	\$ 2,156	-2.6%
Gross Commission / Day / Machine	\$ 169	\$ 171	-1.4%	\$ 169	\$ 176	-3.8%
	August-16	Jul-16	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 40,762,466	\$ 40,592,081	0.4%	Total Handle	\$1,488,642,191	
Total Kentucky Excise Tax	\$ 611,437	\$ 608,881	0.4%	Total Kentucky Excise Tax	\$22,329,633	
Average Daily Handle	\$ 1,314,918	\$ 1,309,422	0.4%	Total KY General Fund	\$6,122,187	

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.