

Kentucky Handle and Excise Tax Report for June, 2016

	June-16	June-15	% Change	FTYD - 2016	FTYD - 2015	% Change
Live Racing Dates	26	26	0.0%	266	252	5.6%
On-Track Handle	\$ 6,959,852	\$ 7,882,567	-11.7%	\$ 111,735,949	\$ 113,657,516	-1.7%
All-Breed Simulcast Handle	\$ 13,723,944	\$ 14,919,496	-8.0%	\$ 180,848,456	\$ 189,658,311	-4.6%
Total ADW Handle	\$ 18,365,738	\$ 17,044,364	7.8%	\$ 197,006,273	\$ 161,833,970	21.7%
Historical Horse Racing Handle	\$ 61,149,484	\$ 28,912,627	111.5%	\$ 641,488,829	\$ 372,670,250	72.1%
Total Handle	\$ 100,199,017	\$ 68,759,053	45.7%	\$ 1,131,079,506	\$ 837,820,047	35.0%
Other Off-Track Handle on KY Races	\$ 51,685,037	\$ 45,947,330	12.5%	\$ 829,018,534	\$ 790,102,142	4.9%
TB Development Fund	\$ 654,938	\$ 516,758	26.7%	\$ 7,905,129	\$ 6,630,440	19.2%
SB Development Fund	\$ 95,193	\$ 4,747	1905.4%	\$ 847,665	\$ 80,665	950.9%
QH/Arabian Development Fund	\$ 1,592	\$ 1,647	-3.3%	\$ 1,592	\$ 1,647	-3.3%
Backside Improvement Fund	\$ 34,755	\$ 39,365	-11.7%	\$ 550,932	\$ 561,656	-1.9%
Equine Industry Program	\$ 19,373	\$ 21,944	-11.7%	\$ 946,489	\$ 954,278	-0.8%
Equine Drug Research	\$ 17,867	\$ 20,240	-11.7%	\$ 577,769	\$ 587,584	-1.7%
Higher Education Fund	\$ 17,867	\$ 20,240	-11.7%	\$ 577,769	\$ 587,584	-1.7%
ADW Host Track Allocation (Note 1)	\$ 39,027	\$ 36,219	7.8%	\$ 418,638	\$ 343,897	21.7%
ADW Purse Allocation (Note 1)	\$ 39,027	\$ 36,219	7.8%	\$ 418,638	\$ 343,897	21.7%
KY General Fund	\$ 555,829	\$ 349,870	58.9%	\$ 4,957,108	\$ 3,175,335	56.1%
Total KY Excise Tax	\$ 1,475,470	\$ 1,047,247	40.9%	\$ 17,201,730	\$ 13,266,982	29.7%

Note 1 - As per KRS 138.530



Kentucky Live and Simulcast Wagering Report for June, 2016

Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates	26	26		266	252	5.6%
On-Track Handle on All Kentucky Races (OTH)	\$ 6,959,852	\$ 7,882,567	-11.7%	\$ 111,735,949	\$ 113,657,516	-1.7%
Less: Return to Public	\$ 5,533,914	\$ 6,263,099		\$ 90,354,155	\$ 91,858,030	
Less: Breakage	\$ 45,489	\$ 49,732		\$ 16,867	\$ 17,094	
Gross Commission	<u>\$ 1,380,449</u>	<u>\$ 1,569,736</u>	-12.1%	<u>\$ 21,364,927</u>	<u>\$ 21,782,392</u>	-1.9%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 52,133	\$ 59,047	-11.7%	\$ 826,397	\$ 842,483	-1.9%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 111	\$ 121	-8.4%	\$ 19,370	\$ 16,580	16.8%
Equine Industry Program (0.2% of OTH)	\$ 13,920	\$ 15,765	-11.7%	\$ 223,472	\$ 227,315	-1.7%
Equine Drug Research (0.1% of OTH)	\$ 6,960	\$ 7,883	-11.7%	\$ 111,736	\$ 113,658	-1.7%
Higher Education Fund (0.1% of OTH)	\$ 6,960	\$ 7,883	-11.7%	\$ 111,736	\$ 113,658	-1.7%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 24,337	\$ 27,565	-11.7%	\$ 387,202	\$ 394,485	-1.8%
Total KY Excise Tax (1.75% of OTH TB, 1.5% of OTH SB)	<u>\$ 104,420</u>	<u>\$ 118,263</u>	-11.7%	<u>\$ 1,679,913</u>	<u>\$ 1,708,179</u>	-1.7%
% of Gross Commission	7.56%	7.53%		7.86%	7.84%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 34,755	\$ 39,365	-11.7%	\$ 550,932	\$ 561,656	-1.9%
Net Commission	\$ 1,241,274	\$ 1,412,109	-12.1%	\$ 19,134,082	\$ 19,512,558	-1.9%
% of On-Track Handle	17.83%	17.91%		17.12%	17.17%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 1,404,336	\$ 1,261,876	11.3%	\$ 24,305,463	\$ 24,536,507	-0.9%
Kentucky Licensed ADW's	\$ 5,422,930	\$ 5,833,878	-7.0%	\$ 112,259,866	\$ 102,550,654	9.5%
Other Sources	\$ 44,857,771	\$ 38,851,575	15.5%	\$ 692,453,205	\$ 663,014,981	4.4%
All Sources Handle on Live Racing	<u>\$ 58,644,888</u>	<u>\$ 53,829,897</u>	8.9%	<u>\$ 940,754,483</u>	<u>\$ 903,759,658</u>	4.1%
Average Daily Handle - On Track	\$ 267,687	\$ 303,176	-11.7%	\$ 420,060	\$ 451,022	-6.9%
Average Daily Handle - All Sources	\$ 2,255,573	\$ 2,070,381	8.9%	\$ 3,536,671	\$ 3,586,348	-1.4%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred	\$ 11,181,698	\$ 12,686,208	-11.9%	\$ 150,903,986	\$ 157,634,494	-4.3%
Standardbred	\$ 2,416,147	\$ 2,142,159	12.8%	\$ 28,479,691	\$ 30,558,065	-6.8%
Quarter Horse/Arabian/Paint/Mule	\$ 126,100	\$ 91,129	38.4%	\$ 1,464,779	\$ 1,465,752	-0.1%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 13,723,944</u>	<u>\$ 14,919,496</u>	-8.0%	<u>\$ 180,848,456</u>	<u>\$ 189,658,311</u>	-4.6%
TB Development Fund (2% of TSH at TB Tracks)	\$ 212,314	\$ 240,867	-11.9%	\$ 219,745	\$ 229,135	-4.1%
SB Development Fund (2% of TSH at TB Tracks)	\$ 4,243	\$ 4,626	-8.3%	\$ 5,871	\$ 5,939	-1.1%
QH/Arabian Development Fund (2% of TSH at TB Tracks)	\$ 1,592	\$ 1,647	-3.3%	\$ 1,866	\$ 2,494	-25.2%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 5,454	\$ 6,178	-11.7%	\$ 73,017	\$ 76,963	-5.1%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 10,907	\$ 12,357	-11.7%	\$ 146,033	\$ 153,926	-5.1%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 10,907	\$ 12,357	-11.7%	\$ 146,033	\$ 153,926	-5.1%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 81,806	\$ 92,677	-11.7%	\$ 1,095,250	\$ 1,154,447	-5.1%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 327,224</u>	<u>\$ 370,709</u>	-11.7%	<u>\$ 1,687,816</u>	<u>\$ 1,776,831</u>	-5.0%

Blue Grass Downs Live and Simulcast Wagering Report for June, 2016

Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates	9	9		15	18	-16.7%
On-Track Handle (OTH)	\$ 8,843	\$ 9,437	-6.3%	\$ 15,768	\$ 20,470	-23.0%
Less: Return to Public	\$ 6,948	\$ 7,390		\$ 12,381	\$ 16,006	
Less: Breakage	\$ 57	\$ 55		\$ 95	\$ 140	
Gross Commission	<u>\$ 1,838</u>	<u>\$ 1,992</u>	-7.7%	<u>\$ 3,293</u>	<u>\$ 4,324</u>	-23.9%
SB Development Fund (1.25% of OTH)	\$ 111	\$ 118	-6.3%	\$ 197	\$ 256	-23.0%
Equine Industry Program (0.2% of OTH)	\$ 18	\$ 19	-6.3%	\$ 32	\$ 41	-23.0%
Equine Drug Research (0.1% of OTH)	\$ 9	\$ 9	-6.3%	\$ 16	\$ 20	-23.0%
Higher Education Fund (0.1% of OTH)	\$ 9	\$ 9	-6.3%	\$ 16	\$ 20	-23.0%
KY General Fund (0.1% of OTH)	\$ 9	\$ 9	-6.3%	\$ 16	\$ 20	-23.0%
Total KY Excise Tax (1.75% of OTH)	<u>\$ 155</u>	<u>\$ 165</u>	-6.3%	<u>\$ 276</u>	<u>\$ 358</u>	-23.0%
% of Gross Commission	8.42%	8.29%		8.38%	8.28%	
Net Commission	\$ 1,684	\$ 1,827	-7.8%	\$ 3,017	\$ 3,966	-23.9%
% of On-Track Handle	19.04%	19.36%		19.13%	19.37%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 8,843</u>	<u>\$ 9,437</u>	-6.3%	<u>\$ 15,768</u>	<u>\$ 20,470</u>	-23.0%
Average Daily Handle - On Track	\$ 983	\$ 1,049	-6.3%	\$ 1,051	\$ 1,137	-7.6%
Average Daily Handle - All Sources	\$ 983	\$ 1,049	-6.3%	\$ 1,051	\$ 1,137	-7.6%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred (TB)	\$ 378,112	\$ 320,329	18.0%	\$ 4,368,212	\$ 4,233,981	3.2%
Standardbred (SB)	\$ 27,886	\$ 26,032	7.1%	\$ 206,898	\$ 250,355	-17.4%
Quarter Horse/Other (QH)	\$	\$ 1,223	-100.0%	\$ 19,603	\$ 21,323	-8.1%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 405,997</u>	<u>\$ 347,584</u>	16.8%	<u>\$ 4,594,714</u>	<u>\$ 4,505,659</u>	2.0%

Churchill Downs Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates	17	15	13.3%	68	74	-8.1%
On-Track Handle (OTH)	\$ 6,951,009	\$ 7,872,910	-11.7%	\$ 64,757,703	\$ 68,634,932	-5.6%
Less: Return to Public	\$ 5,526,965	\$ 6,255,530		\$ 51,510,461	\$ 54,625,314	
Less: Breakage	\$ 45,433	\$ 49,679		\$ 441,686	\$ 410,499	
Gross Commission	<u>\$ 1,378,610</u>	<u>\$ 1,567,701</u>	-12.1%	<u>\$ 12,805,557</u>	<u>\$ 13,599,118</u>	-5.8%
TB Development Fund (0.75% of OTH)	\$ 52,133	\$ 59,047	-11.7%	\$ 485,683	\$ 514,762	-5.6%
Equine Industry Program (0.2% of OTH)	\$ 13,902	\$ 15,746	-11.7%	\$ 129,515	\$ 137,270	-5.6%
Equine Drug Research (0.1% of OTH)	\$ 6,951	\$ 7,873	-11.7%	\$ 64,758	\$ 68,635	-5.6%
Higher Education Fund (0.1% of OTH)	\$ 6,951	\$ 7,873	-11.7%	\$ 64,758	\$ 68,635	-5.6%
KY General Fund (0.35% of OTH)	\$ 24,329	\$ 27,555	-11.7%	\$ 226,652	\$ 240,222	-5.6%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 104,265</u>	<u>\$ 118,094</u>	-11.7%	<u>\$ 971,366</u>	<u>\$ 1,029,524</u>	-5.6%
% of Gross Commission	7.56%	7.53%		7.59%	7.57%	
Backside Improvement Fund (0.5% of OTH)	\$ 34,755	\$ 39,365	-11.7%	\$ 323,789	\$ 343,175	-5.6%
Net Commission	\$ 1,239,590	\$ 1,410,242	-12.1%	\$ 11,510,403	\$ 12,226,419	-5.9%
% of On-Track Handle	17.83%	17.91%		17.77%	17.81%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 1,404,336	\$ 1,261,876	11.3%	\$ 12,626,014	\$ 13,385,394	-5.7%
Kentucky Licensed ADW's	\$ 5,422,930	\$ 5,833,878	-7.0%	\$ 53,908,614	\$ 51,655,097	4.4%
Other Sources	\$ 44,857,771	\$ 38,851,575	15.5%	\$ 385,562,241	\$ 378,216,314	1.9%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 58,636,045</u>	<u>\$ 53,820,240</u>	8.9%	<u>\$ 516,854,572</u>	<u>\$ 511,891,736</u>	1.0%
Average Daily Handle - On Track	\$ 408,883	\$ 524,861	-22.1%	\$ 952,319	\$ 927,499	2.7%
Average Daily Handle - All Sources	\$ 3,449,179	\$ 3,588,016	-3.9%	\$ 7,600,803	\$ 6,917,456	9.9%
Simulcast Wagering on Other Tracks						
Handle by Breed						
Thoroughbred (TB)	\$ 3,089,080	\$ 3,517,116	-12.2%	\$ 42,172,237	\$ 41,430,950	1.8%
Standardbred (SB)				\$ 125,993	\$ 93,119	35.3%
Quarter Horse/Other (QH)	\$ 24,410	\$ 23,230	5.1%	\$ 189,385	\$ 281,742	-32.8%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 3,113,490</u>	<u>\$ 3,540,346</u>	-12.1%	<u>\$ 42,487,615</u>	<u>\$ 41,805,810</u>	1.6%
TB Development Fund (2% of TSH)	\$ 61,782	\$ 70,342	-12.2%	\$ 843,445	\$ 828,619	1.8%
SB Development Fund (2% of TSH)				\$ 2,520	\$ 1,862	35.3%
QH/Other Development Fund (2% of TSH)	\$ 488	\$ 465	5.1%	\$ 3,788	\$ 5,635	-32.8%
Equine Industry Program (0.05% of TSH)	\$ 1,557	\$ 1,770	-12.1%	\$ 21,244	\$ 20,903	1.6%
Equine Drug Research (0.1% of TSH)	\$ 3,113	\$ 3,540	-12.1%	\$ 42,488	\$ 41,806	1.6%
Higher Education Fund (0.1% of TSH)	\$ 3,113	\$ 3,540	-12.1%	\$ 42,488	\$ 41,806	1.6%
KY General Fund (0.75% of TSH)	\$ 23,351	\$ 26,553	-12.1%	\$ 318,657	\$ 313,544	1.6%
Total KY Excise Tax (3% of TSH)	<u>\$ 93,405</u>	<u>\$ 106,210</u>	-12.1%	<u>\$ 1,274,628</u>	<u>\$ 1,254,174</u>	1.6%

Ellis Park Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates				31	28	10.7%
On-Track Handle (OTH)				\$ 5,008,862	\$ 4,402,975	13.8%
Less: Return to Public				\$ 3,985,838	\$ 3,502,940	
Less: Breakage				\$ 38,055	\$ 34,180	
Gross Commission				\$ 984,968	\$ 865,855	13.8%
TB Development Fund (0.75% of OTH)				\$ 37,566	\$ 33,022	13.8%
Equine Industry Program (0.2% of OTH)				\$ 10,018	\$ 8,806	13.8%
Equine Drug Research (0.1% of OTH)				\$ 5,009	\$ 4,403	13.8%
Higher Education Fund (0.1% of OTH)				\$ 5,009	\$ 4,403	13.8%
KY General Fund (0.35% of OTH)				\$ 17,531	\$ 15,410	13.8%
Total KY Excise Tax (1.5% of OTH)				\$ 75,133	\$ 66,045	13.8%
% of Gross Commission				7.63%	7.63%	
Backside Improvement Fund (0.5% of OTH)				\$ 25,044	\$ 22,015	13.8%
Net Commission				\$ 884,791	\$ 777,795	13.8%
% of On-Track Handle				17.66%	17.67%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 2,081,076	\$ 1,830,832	13.7%
Kentucky Licensed ADW's				\$ 3,005,961	\$ 2,457,439	22.3%
Other Sources				\$ 22,967,881	\$ 23,855,794	-3.7%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 33,063,780	\$ 32,547,040	1.6%
Average Daily Handle - On Track				\$ 161,576	\$ 157,249	2.8%
Average Daily Handle - All Sources				\$ 1,066,574	\$ 1,162,394	-8.2%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 1,513,911	\$ 1,552,764	-2.5%	\$ 18,013,984	\$ 18,932,389	-4.9%
Standardbred (SB)	\$ 113,621	\$ 101,052	12.4%	\$ 985,388	\$ 1,374,025	-28.3%
Quarter Horse/Other (QH)	\$ 9,585	\$ 7,579	26.5%	\$ 67,590	\$ 70,930	-4.7%
All-Breed Total Simulcast Handle (TSH)	\$ 1,637,118	\$ 1,661,395	-1.5%	\$ 19,066,963	\$ 20,377,343	-6.4%
TB Development Fund (2% of TSH)	\$ 30,278	\$ 31,055	-2.5%	\$ 360,280	\$ 378,648	-4.9%
SB Development Fund (2% of TSH)	\$ 2,272	\$ 2,021	12.4%	\$ 19,708	\$ 27,480	-28.3%
QH/Other Development Fund (2% of TSH)	\$ 192	\$ 152	26.5%	\$ 1,352	\$ 1,419	-4.7%
Equine Industry Program (0.05% of TSH)	\$ 819	\$ 831	-1.5%	\$ 9,533	\$ 10,189	-6.4%
Equine Drug Research (0.1% of TSH)	\$ 1,637	\$ 1,661	-1.5%	\$ 19,067	\$ 20,377	-6.4%
Higher Education Fund (0.1% of TSH)	\$ 1,637	\$ 1,661	-1.5%	\$ 19,067	\$ 20,377	-6.4%
KY General Fund (0.75% of TSH)	\$ 12,278	\$ 12,460	-1.5%	\$ 143,002	\$ 152,830	-6.4%
Total KY Excise Tax (3% of TSH)	\$ 49,114	\$ 49,842	-1.5%	\$ 572,009	\$ 611,320	-6.4%

Keeneland Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates				34	33	3.0%
On-Track Handle (OTH)				\$ 34,701,708	\$ 33,768,158	2.8%
Less: Return to Public				\$ 28,358,843	\$ 27,588,565	
Less: Breakage				\$ 239,712	\$ 237,342	
Gross Commission				\$ 6,103,153	\$ 5,942,251	2.7%
TB Development Fund (0.75% of OTH)				\$ 260,263	\$ 253,261	2.8%
Equine Industry Program (0.2% of OTH)				\$ 69,403	\$ 67,536	2.8%
Equine Drug Research (0.1% of OTH)				\$ 34,702	\$ 33,768	2.8%
Higher Education Fund (0.1% of OTH)				\$ 34,702	\$ 33,768	2.8%
KY General Fund (0.35% of OTH)				\$ 121,456	\$ 118,189	2.8%
Total KY Excise Tax (1.5% of OTH)				\$ 520,526	\$ 506,522	2.8%
% of Gross Commission				8.53%	8.52%	
Backside Improvement Fund (0.5% of OTH)				\$ 173,509	\$ 168,841	2.8%
Net Commission				\$ 5,409,119	\$ 5,266,888	2.7%
% of On-Track Handle				15.59%	15.60%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 6,027,063	\$ 5,457,414	10.4%
Kentucky Licensed ADW's				\$ 38,558,683	\$ 32,784,391	17.6%
Other Sources				\$ 190,699,669	\$ 168,433,956	13.2%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 269,987,124	\$ 240,443,919	12.3%
Average Daily Handle - On Track				\$ 1,020,638	\$ 1,023,278	-0.3%
Average Daily Handle - All Sources				\$ 7,940,798	\$ 7,286,179	9.0%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 3,215,966	\$ 3,666,460	-12.3%	\$ 43,066,680	\$ 46,153,883	-6.7%
Standardbred (SB)						
Quarter Horse/Other (QH)	\$ 13,100	\$ 20,170	-35.1%	\$ 141,549	\$ 157,952	-10.4%
All-Breed Total Simulcast Handle (TSH)	\$ 3,229,066	\$ 3,686,630	-12.4%	\$ 43,208,228	\$ 46,311,834	-6.7%
TB Development Fund (2% of TSH)	\$ 64,319	\$ 73,329	-12.3%	\$ 861,334	\$ 923,078	-6.7%
SB Development Fund (2% of TSH)						
QH/Other Development Fund (2% of TSH)	\$ 262	\$ 403	-35.1%	\$ 2,831	\$ 3,159	-10.4%
Equine Industry Program (0.05% of TSH)	\$ 1,615	\$ 1,843	-12.4%	\$ 21,604	\$ 23,156	-6.7%
Equine Drug Research (0.1% of TSH)	\$ 3,229	\$ 3,687	-12.4%	\$ 43,208	\$ 46,312	-6.7%
Higher Education Fund (0.1% of TSH)	\$ 3,229	\$ 3,687	-12.4%	\$ 43,208	\$ 46,312	-6.7%
KY General Fund (0.75% of TSH)	\$ 24,218	\$ 27,650	-12.4%	\$ 324,062	\$ 347,339	-6.7%
Total KY Excise Tax (3% of TSH)	\$ 96,872	\$ 110,599	-12.4%	\$ 1,296,247	\$ 1,389,355	-6.7%

Kentucky Downs Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates				5	5	
On-Track Handle (OTH)				\$ 628,146	\$ 744,543	-15.6%
Less: Return to Public				\$ 515,172	\$ 609,707	
Less: Breakage				\$ 3,541	\$ 4,814	
Gross Commission				\$ 109,433	\$ 130,021	-15.8%
TB Development Fund (0.75% of OTH)				\$ 4,711	\$ 5,584	-15.6%
Equine Industry Program (0.2% of OTH)				\$ 1,256	\$ 1,489	-15.6%
Equine Drug Research (0.1% of OTH)				\$ 628	\$ 745	-15.6%
Higher Education Fund (0.1% of OTH)				\$ 628	\$ 745	-15.6%
KY General Fund (0.35% of OTH)				\$ 2,199	\$ 2,606	-15.6%
Total KY Excise Tax (1.5% of OTH)				\$ 9,422	\$ 11,168	-15.6%
% of Gross Commission				8.61%	8.59%	
Backside Improvement Fund (0.5% of OTH)				\$ 3,141	\$ 3,723	-15.6%
Net Commission				\$ 96,870	\$ 115,131	-15.9%
% of On-Track Handle				15.42%	15.46%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 590,300	\$ 755,220	-21.8%
Kentucky Licensed ADW's				\$ 2,504,182	\$ 2,327,048	7.6%
Other Sources				\$ 13,164,506	\$ 12,052,589	9.2%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 16,887,134	\$ 15,879,400	6.3%
Average Daily Handle - On Track				\$ 125,629	\$ 148,909	-15.6%
Average Daily Handle - All Sources				\$ 3,377,427	\$ 3,175,880	6.3%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 922,339	\$ 1,045,337	-11.8%	\$ 12,257,493	\$ 13,002,356	-5.7%
Standardbred (SB)	\$ 42,907	\$ 53,855	-20.3%	\$ 610,063	\$ 666,376	-8.5%
Quarter Horse/Other (QH)	\$ 20,325	\$ 16,293	24.7%	\$ 355,767	\$ 332,366	7.0%
All-Breed Total Simulcast Handle (TSH)	\$ 985,571	\$ 1,115,485	-11.6%	\$ 13,223,322	\$ 14,001,098	-5.6%
TB Development Fund (2% of TSH)	\$ 18,447	\$ 20,907	-11.8%	\$ 245,150	\$ 260,047	-5.7%
SB Development Fund (2% of TSH)	\$ 858	\$ 1,077	-20.3%	\$ 12,201	\$ 13,328	-8.5%
QH/Other Development Fund (2% of TSH)	\$ 407	\$ 326	24.7%	\$ 7,115	\$ 6,647	7.0%
Equine Industry Program (0.05% of TSH)	\$ 493	\$ 558	-11.6%	\$ 6,612	\$ 7,001	-5.6%
Equine Drug Research (0.1% of TSH)	\$ 986	\$ 1,115	-11.6%	\$ 13,223	\$ 14,001	-5.6%
Higher Education Fund (0.1% of TSH)	\$ 986	\$ 1,115	-11.6%	\$ 13,223	\$ 14,001	-5.6%
KY General Fund (0.75% of TSH)	\$ 7,392	\$ 8,366	-11.6%	\$ 99,175	\$ 105,008	-5.6%
Total KY Excise Tax (3% of TSH)	\$ 29,567	\$ 33,465	-11.6%	\$ 396,700	\$ 420,033	-5.6%

The Red Mile Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates				32	22	45.5%
On-Track Handle (OTH)				\$ 1,533,217	\$ 1,304,463	17.5%
Less: Return to Public				\$ 1,189,608	\$ 1,013,982	
Less: Breakage				\$ (8,421)	\$ (7,362)	
Gross Commission				\$ 352,030	\$ 297,844	18.2%
SB Development Fund (1.25% of OTH)				\$ 19,165	\$ 16,306	17.5%
Equine Industry Program (0.2% of OTH)				\$ 3,066	\$ 2,609	17.5%
Equine Drug Research (0.1% of OTH)				\$ 1,533	\$ 1,304	17.5%
Higher Education Fund (0.1% of OTH)				\$ 1,533	\$ 1,304	17.5%
KY General Fund (0.1% of OTH)				\$ 1,533	\$ 1,304	17.5%
Total KY Excise Tax (1.75% of OTH)				\$ 26,831	\$ 22,828	17.5%
% of Gross Commission				7.62%	7.66%	
Net Commission				\$ 325,199	\$ 275,016	18.2%
% of On-Track Handle				21.21%	21.08%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 148,077	\$ 209,631	-29.4%
Kentucky Licensed ADW's				\$ 1,086,808	\$ 517,368	110.1%
Other Sources				\$ 7,914,636	\$ 6,341,377	24.8%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 10,682,738	\$ 8,372,840	27.6%
Average Daily Handle - On Track				\$ 47,913	\$ 59,294	-19.2%
Average Daily Handle - All Sources				\$ 333,836	\$ 380,584	-12.3%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred (TB)		\$ 7	-100.0%	\$ 9,750	\$ 18,830	-48.2%
Standardbred (SB)	\$ 2,140,335	\$ 1,818,122	17.7%	\$ 25,127,986	\$ 26,490,589	-5.1%
Quarter Horse/Other (QH)	\$ 45,733	\$ 5,622	713.5%	\$ 483,249	\$ 357,853	35.0%
All-Breed Total Simulcast Handle (TSH)	\$ 2,186,068	\$ 1,823,751	19.9%	\$ 25,620,985	\$ 26,867,271	-4.6%

Thunder Ridge Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates		2	-100.0%	19	19	
On-Track Handle (OTH)		\$ 220	-100.0%	\$ 632	\$ 1,451	-56.4%
Less: Return to Public		\$ 179		\$ 552	\$ 1,226	
Less: Breakage		\$ (3)		\$ (38)	\$ (62)	
Gross Commission		<u>\$ 44</u>	-100.0%	<u>\$ 118</u>	<u>\$ 287</u>	-59.0%
SB Development Fund (1.25% of OTH)		\$ 3	-100.0%	\$ 8	\$ 18	-56.4%
Equine Industry Program (0.2% of OTH)		\$ 0	-100.0%	\$ 1	\$ 3	-56.4%
Equine Drug Research (0.1% of OTH)		\$ 0	-100.0%	\$ 1	\$ 1	-56.4%
Higher Education Fund (0.1% of OTH)		\$ 0	-100.0%	\$ 1	\$ 1	-56.4%
KY General Fund (0.1% of OTH)		\$ 0	-100.0%	\$ 1	\$ 1	-56.4%
Total KY Excise Tax (1.75% of OTH)		<u>\$ 4</u>	-100.0%	<u>\$ 11</u>	<u>\$ 25</u>	-56.4%
% of Gross Commission		8.82%		9.39%	8.85%	
Net Commission		\$ 40	-100.0%	\$ 107	\$ 262	-59.2%
% of On-Track Handle		18.10%		16.89%	18.03%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)		<u>\$ 220</u>	-100.0%	<u>\$ 632</u>	<u>\$ 1,451</u>	-56.4%
Average Daily Handle - On Track		\$ 110	-100.0%	\$ 33	\$ 76	-56.4%
Average Daily Handle - All Sources		\$ 110	-100.0%	\$ 33	\$ 76	-56.4%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred (TB)	\$ 187,885	\$ 322,533	-41.7%	\$ 4,003,234	\$ 3,735,193	7.2%
Standardbred (SB)	\$ 35,779	\$ 66,701	-46.4%	\$ 587,846	\$ 612,881	-4.1%
Quarter Horse/Other (QH)	\$ 757	\$ 1,958	-61.3%	\$ 8,314	\$ 11,020	-24.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 224,420</u>	<u>\$ 391,192</u>	-42.6%	<u>\$ 4,599,394</u>	<u>\$ 4,359,095</u>	5.5%

Turfway Park Live and Simulcast Wagering Report for June, 2016
Live Racing

	June-16	June-15	% Change	FYTD - 2016	FYTD - 2015	% Change
Race Dates				62	53	17.0%
On-Track Handle (OTH)				\$ 5,089,913	\$ 4,780,524	6.5%
Less: Return to Public				\$ 4,052,825	\$ 3,809,574	
Less: Breakage				\$ 30,712	\$ 28,258	
Gross Commission				<u>\$ 1,006,375</u>	<u>\$ 942,692</u>	6.8%
TB Development Fund (0.75% of OTH)				\$ 38,174	\$ 35,854	6.5%
Equine Industry Program (0.2% of OTH)				\$ 10,180	\$ 9,561	6.5%
Equine Drug Research (0.1% of OTH)				\$ 5,090	\$ 4,781	6.5%
Higher Education Fund (0.1% of OTH)				\$ 5,090	\$ 4,781	6.5%
KY General Fund (0.35% of OTH)				\$ 17,815	\$ 16,732	6.5%
Total KY Excise Tax (1.5% of OTH)				<u>\$ 76,349</u>	<u>\$ 71,708</u>	6.5%
% of Gross Commission				7.59%	7.61%	
Backside Improvement Fund (0.5% of OTH)				\$ 25,450	\$ 23,903	6.5%
Net Commission				\$ 904,577	\$ 847,082	6.8%
% of On-Track Handle				17.77%	17.72%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 2,832,933	\$ 2,898,017	-2.2%
Kentucky Licensed ADW's				\$ 13,195,619	\$ 12,809,311	3.0%
Other Sources				\$ 72,144,272	\$ 74,114,951	-2.7%
All Sources Handle on Live Racing (On- and Off-Track)				<u>\$ 93,262,736</u>	<u>\$ 94,602,802</u>	-1.4%
Average Daily Handle - On Track				\$ 82,095	\$ 90,199	-9.0%
Average Daily Handle - All Sources				\$ 1,504,238	\$ 1,784,959	-15.7%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred (TB)	\$ 1,874,406	\$ 2,261,662	-17.1%	\$ 27,012,396	\$ 30,126,914	-10.3%
Standardbred (SB)	\$ 55,619	\$ 76,397	-27.2%	\$ 835,516	\$ 1,070,722	-22.0%
Quarter Horse/Other (QH)	\$ 12,189	\$ 15,054	-19.0%	\$ 199,323	\$ 232,565	-14.3%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,942,214</u>	<u>\$ 2,353,114</u>	-17.5%	<u>\$ 28,047,235</u>	<u>\$ 31,430,200</u>	-10.8%
TB Development Fund (2% of TSH)	\$ 37,488	\$ 45,233	-17.1%	\$ 540,248	\$ 602,538	-10.3%
SB Development Fund (2% of TSH)	\$ 1,112	\$ 1,528	-27.2%	\$ 16,710	\$ 21,414	-22.0%
QH/Other Development Fund (2% of TSH)	\$ 244	\$ 301	-19.0%	\$ 3,986	\$ 4,651	-14.3%
Equine Industry Program (0.05% of TSH)	\$ 971	\$ 1,177	-17.5%	\$ 14,024	\$ 15,715	-10.8%
Equine Drug Research (0.1% of TSH)	\$ 1,942	\$ 2,353	-17.5%	\$ 28,047	\$ 31,430	-10.8%
Higher Education Fund (0.1% of TSH)	\$ 1,942	\$ 2,353	-17.5%	\$ 28,047	\$ 31,430	-10.8%
KY General Fund (0.75% of TSH)	\$ 14,567	\$ 17,648	-17.5%	\$ 210,354	\$ 235,727	-10.8%
Total KY Excise Tax (3% of TSH)	<u>\$ 58,266</u>	<u>\$ 70,593</u>	-17.5%	<u>\$ 841,417</u>	<u>\$ 942,906</u>	-10.8%

Kentucky Resident Advance Deposit Wagering Report for June, 2016

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle	\$ 3,737,651	\$ 3,138,086	19.1%	\$ 52,372,199	\$ 40,886,619	28.1%
Total Out-of-State Handle	\$ 14,628,087	\$ 13,906,278	5.2%	\$ 144,634,074	\$ 120,947,351	19.6%
Total ADW Handle (TAH)	\$ 18,365,738	\$ 17,044,364	7.8%	\$ 197,006,273	\$ 161,833,970	21.7%
Host Track (42.5% Allocation)	\$ 39,027	\$ 36,219	7.8%	\$ 418,638	\$ 343,897	21.7%
Purse (42.5% Allocation)	\$ 39,027	\$ 36,219	7.8%	\$ 418,638	\$ 343,897	21.7%
KY General Fund (15% Allocation)	\$ 13,774	\$ 12,783	7.8%	\$ 147,755	\$ 121,375	21.7%
Total KY Excise Tax (0.5% of TAH)	\$ 91,829	\$ 85,222	7.8%	\$ 985,031	\$ 809,170	21.7%

Source - Kentucky Department of Revenue Weekly Tax Filings

Kentucky Resident Advance Deposit Wagering Report for June, 2016

AmWest Entertainment

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle				\$ 201,352	\$ 276,949	-27.3%
Total Out-of-State Handle	\$ 66,662	\$ 97,272	-31.5%	\$ 947,535	\$ 1,691,694	-44.0%
Total Handle	\$ 66,662	\$ 97,272	-31.5%	\$ 1,148,887	\$ 1,968,642	-41.6%
Host Track (42.5% Allocation)	\$ 142	\$ 207	-31.5%	\$ 2,441	\$ 4,183	-41.6%
Purse (42.5% Allocation)	\$ 142	\$ 207	-31.5%	\$ 2,441	\$ 4,183	-41.6%
KY General Fund (15% Allocation)	\$ 50	\$ 73	-31.5%	\$ 862	\$ 1,476	-41.6%
Total KY Excise Tax (0.5% of TAH)	\$ 333	\$ 486	-31.5%	\$ 5,744	\$ 9,843	-41.6%

Ebet

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle				\$ 52,144	\$ 3,068	1599.7%
Total Out-of-State Handle	\$ 69,339	\$ 37,800	83.4%	\$ 762,700	\$ 526,272	44.9%
Total Handle	\$ 69,339	\$ 37,800	83.4%	\$ 814,844	\$ 529,339	53.9%
Host Track (42.5% Allocation)	\$ 147	\$ 80	83.4%	\$ 1,732	\$ 1,125	53.9%
Purse (42.5% Allocation)	\$ 147	\$ 80	83.4%	\$ 1,732	\$ 1,125	53.9%
KY General Fund (15% Allocation)	\$ 52	\$ 28	83.4%	\$ 611	\$ 397	53.9%
Total KY Excise Tax (0.5% of TAH)	\$ 347	\$ 189	83.4%	\$ 4,074	\$ 2,647	53.9%

Lien Games

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle	\$ 44,779	\$ 17,616	154.2%	\$ 439,300	\$ 247,606	77.4%
Total Out-of-State Handle	\$ 390,932	\$ 158,448	146.7%	\$ 2,902,044	\$ 1,683,316	72.4%
Total Handle	\$ 435,711	\$ 176,063	147.5%	\$ 3,341,344	\$ 1,930,922	73.0%
Host Track (42.5% Allocation)	\$ 926	\$ 374	147.5%	\$ 7,100	\$ 4,103	73.0%
Purse (42.5% Allocation)	\$ 926	\$ 374	147.5%	\$ 7,100	\$ 4,103	73.0%
KY General Fund (15% Allocation)	\$ 327	\$ 132	147.5%	\$ 2,506	\$ 1,448	73.0%
Total KY Excise Tax (0.5% of TAH)	\$ 2,179	\$ 880	147.5%	\$ 16,707	\$ 9,655	73.0%

Kentucky Resident Advance Deposit Wagering Report for June, 2016 (Cont)

TVG

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle	\$ 653,317	\$ 729,469	-10.4%	\$ 13,877,074	\$ 11,234,742	23.5%
Total Out-of-State Handle	\$ 5,109,101	\$ 4,489,876	13.8%	\$ 49,699,533	\$ 41,360,795	20.2%
Total Handle	\$ 5,762,418	\$ 5,219,345	10.4%	\$ 63,576,607	\$ 52,595,537	20.9%
Host Track (42.5% Allocation)	\$ 12,245	\$ 11,091	10.4%	\$ 135,100	\$ 111,766	20.9%
Purse (42.5% Allocation)	\$ 12,245	\$ 11,091	10.4%	\$ 135,100	\$ 111,766	20.9%
KY General Fund (15% Allocation)	\$ 4,322	\$ 3,915	10.4%	\$ 47,682	\$ 39,447	20.9%
Total KY Excise Tax (0.5% of TAH)	\$ 28,812	\$ 26,097	10.4%	\$ 317,883	\$ 262,978	20.9%

Twin Spires

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle	\$ 2,462,936	\$ 1,885,816	30.6%	\$ 31,161,823	\$ 23,429,904	33.0%
Total Out-of-State Handle	\$ 7,675,655	\$ 7,224,305	6.2%	\$ 71,873,496	\$ 57,996,013	23.9%
Total Handle	\$ 10,138,591	\$ 9,110,121	11.3%	\$ 103,035,319	\$ 81,425,918	26.5%
Host Track (42.5% Allocation)	\$ 21,545	\$ 19,359	11.3%	\$ 218,950	\$ 173,030	26.5%
Purse (42.5% Allocation)	\$ 21,545	\$ 19,359	11.3%	\$ 218,950	\$ 173,030	26.5%
KY General Fund (15% Allocation)	\$ 7,604	\$ 6,833	11.3%	\$ 77,276	\$ 61,069	26.5%
Total KY Excise Tax (0.5% of TAH)	\$ 50,693	\$ 45,551	11.3%	\$ 515,177	\$ 407,130	26.5%

XpressBet

	Jun-16	Jun-15	% Change	FYTD-2016	FYTD-2015	% Change
Total In-State Handle	\$ 576,619	\$ 505,185	14.1%	\$ 6,640,507	\$ 5,694,350	16.6%
Total Out-of-State Handle	\$ 1,316,398	\$ 1,898,578	-30.7%	\$ 18,448,766	\$ 17,689,262	4.3%
Total Handle	\$ 1,893,017	\$ 2,403,762	-21.2%	\$ 25,089,273	\$ 23,383,613	7.3%
Host Track (42.5% Allocation)	\$ 4,023	\$ 5,108	-21.2%	\$ 53,315	\$ 49,690	7.3%
Purse (42.5% Allocation)	\$ 4,023	\$ 5,108	-21.2%	\$ 53,315	\$ 49,690	7.3%
KY General Fund (15% Allocation)	\$ 1,420	\$ 1,803	-21.2%	\$ 18,817	\$ 17,538	7.3%
Total KY Excise Tax (0.5% of TAH)	\$ 9,465	\$ 12,019	-21.2%	\$ 125,446	\$ 116,918	7.3%

Kentucky Historical Horse Racing Report for June, 2016

	June-16	June-15	% Change	FYTD-2016	FYTD-2015	% Change
Total Handle	\$ 61,149,484	\$ 28,912,627	111.5%	\$ 641,488,829	\$ 372,670,250	72.1%
Less: Returned to Public	\$ 56,354,609	\$ 26,448,863	113.1%	\$ 590,417,343	\$ 343,321,256	72.0%
Less: Breakage	\$ 20,198	\$ 5,000		\$ 194,096	\$ 192,840	
Less: Settlement	\$ (19,990)	\$ (22,609)		\$ 104,243	\$ 32,387	
Gross Commission	<u>\$ 4,794,667</u>	<u>\$ 2,481,373</u>	93.2%	<u>\$ 50,773,146</u>	<u>\$ 29,123,767</u>	74.3%
TB Development Fund (See Note 1)	\$ 390,491	\$ 216,845	80.1%	\$ 4,228,276	\$ 2,795,027	51.3%
SB Development Fund (See Note 2)	\$ 90,840	\$ -	-	\$ 777,155	\$ -	-
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 435,911	\$ 216,845	101.0%	\$ 3,326,901	\$ 1,505,027	121.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 917,242</u>	<u>\$ 433,689</u>	111.5%	<u>\$ 9,622,332</u>	<u>\$ 5,590,054</u>	72.1%
% of Gross Commission	19.1%	17.5%		19.0%	19.2%	
Net Commission	\$ 3,877,425	\$ 2,047,684	89.4%	\$ 41,150,814	\$ 23,533,714	74.9%
% of Total Handle	6.34%	7.08%		6.41%	6.31%	
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Number of HHR Terminals	1,706	679	151.3%	1,706	679	151.3%
Average Daily Handle	\$ 2,038,316	\$ 963,754	111.5%	\$ 1,752,702	\$ 1,021,014	71.7%
Handle / Day / Machine	\$ 1,195	\$ 1,419	-15.8%	\$ 1,027	\$ 1,504	-31.7%
Gross Commission / Day / Machine	\$ 94	\$ 122	-23.1%	\$ 81	\$ 118	-30.8%

	June-16	May-16	% Change	Total Handle	Since Inception
Total Handle	\$ 61,149,484	\$ 67,520,548	-9.4%	Total Handle	\$1,877,542,916
Total Kentucky Excise Tax	\$ 917,242	\$ 1,012,808	-9.4%	Total Kentucky Excise Tax	\$28,163,144
Average Daily Handle	\$ 2,038,316	\$ 2,178,082	-6.4%	Total KY General Fund	\$7,884,900

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for June, 2016

	June-16	June-15	% Change	FYTD-2016	FYTD-2015	% Change
Total Handle	\$ 6,753,177	\$ 4,817,214	40.2%	\$ 73,053,814	\$ 50,405,310	44.9%
Less: Returned to Public	\$ 6,269,929	\$ 4,439,890	41.2%	\$ 67,658,419	\$ 46,567,484	45.3%
Less: Breakage	\$ 4,376	\$ 3,103		\$ 50,097	\$ 37,236	
Less: Settlement	\$ (47,046)	\$ 4,713		\$ (371,903)	\$ (39,577)	
Gross Commission	<u>\$ 525,918</u>	<u>\$ 369,508</u>	42.3%	<u>\$ 5,717,201</u>	<u>\$ 3,840,166</u>	48.9%
TB Development Fund (See Note 1)	\$ 50,649	\$ 36,129	40.2%	\$ 547,880	\$ 378,040	44.9%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 78,467	\$ 84,423	-7.1%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 38,503	\$ 41,312	-6.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 38,503	\$ 41,312	-6.8%
Kentucky General Fund (Note 5)	\$ 50,649	\$ 36,129	40.2%	\$ 392,454	\$ 210,993	86.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 101,298</u>	<u>\$ 72,258</u>	40.2%	<u>\$ 1,095,807</u>	<u>\$ 756,080</u>	44.9%
% of Gross Commission	19.3%	19.6%		19.2%	19.7%	
Net Commission	\$ 424,621	\$ 297,250	42.8%	\$ 4,621,394	\$ 3,084,087	49.8%
% of Total Handle	6.29%	6.17%		6.33%	6.12%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 225,106	\$ 160,574	40.2%	\$ 199,601	\$ 138,097	44.5%
Handle / Day / Machine	\$ 1,258	\$ 897	40.2%	\$ 1,115	\$ 771	44.5%
Gross Commission / Day / Machine	\$ 98	\$ 69	42.3%	\$ 87	\$ 59	48.5%
	June-16	May-16	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 6,753,177	\$ 7,228,773	-6.6%	Total Handle		\$191,964,375
Total Kentucky Excise Tax	\$ 101,298	\$ 108,432	-6.6%	Total Kentucky Excise Tax		\$2,879,466
Average Daily Handle	\$ 225,106	\$ 233,186	-3.5%	Total KY General Fund		\$843,215

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Keeneland/Red Mile Historical Horse Racing Report for June, 2016

	June-16	June-15	% Change	FYTD-2016	FYTD-2015	% Change
Total Handle	\$ 18,167,905	-	-	\$ 155,431,885	-	-
Less: Returned to Public	\$ 16,735,845	-	-	\$ 143,133,018	-	-
Less: Breakage	\$ 11,469	-		\$ 104,776	-	
Less: Settlement	\$ 65,596	-		\$ 367,658	-	
Gross Commission	<u>\$ 1,354,995</u>	<u>-</u>	<u>-</u>	<u>\$ 11,826,434</u>	<u>-</u>	<u>-</u>
TB Development Fund (See Note 1)	\$ 68,130	-	-	\$ 582,873	-	-
SB Development Fund (See Note 2)	\$ 90,840	-	-	\$ 777,155	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 115,678	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 56,335	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 56,335	-	-
Kentucky General Fund (Note 5)	\$ 113,549	-	-	\$ 743,104	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 272,519</u>	<u>-</u>	<u>-</u>	<u>\$ 2,331,478</u>	<u>-</u>	<u>-</u>
% of Gross Commission	20.1%	-		19.7%	-	
Net Commission	\$ 1,082,476	-	-	\$ 9,494,956	-	-
% of Total Handle	5.96%	-		6.11%	-	
Number of HHR Terminals	902	-	-	902	-	-
Average Daily Handle	\$ 605,597	-	-	\$ 511,289	-	-
Handle / Day / Machine	\$ 671	-	-	\$ 567	-	-
Gross Commission / Day / Machine	\$ 50	-	-	\$ 36	-	-

	June-16	May-16	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 18,167,905	\$ 21,745,441	-16.5%	Total Handle	\$196,936,351
Total Kentucky Excise Tax	\$ 272,519	\$ 326,182	-16.5%	Total Kentucky Excise Tax	\$2,954,045
Average Daily Handle	\$ 605,597	\$ 701,466	-13.7%	Total KY General Fund	\$919,498

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

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	June-16	June-15	% Change	FYTD-2016	FYTD-2015	% Change
Total Handle	\$ 36,228,402	\$ 24,095,412	50.4%	\$ 413,003,129	\$ 322,264,939	28.2%
Less: Returned to Public	\$ 33,348,835	\$ 22,008,973	51.5%	\$ 379,625,907	\$ 296,753,772	27.9%
Less: Breakage	\$ 4,353	\$ 1,897		\$ 39,223	\$ 155,603	
Less: Settlement	\$ (38,540)	\$ (27,322)		\$ 108,488	\$ 71,963	
Gross Commission	<u>\$ 2,913,754</u>	<u>\$ 2,111,865</u>	38.0%	<u>\$ 33,229,511</u>	<u>\$ 25,283,601</u>	31.4%
TB Development Fund (See Note 1)	\$ 271,713	\$ 180,716	50.4%	\$ 3,097,523	\$ 2,416,987	28.2%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 455,855	\$ 565,577	-19.4%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 225,162	\$ 278,688	-19.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 225,162	\$ 278,688	-19.2%
Kentucky General Fund (Note 5)	<u>\$ 271,713</u>	<u>\$ 180,716</u>	50.4%	<u>\$ 2,191,344</u>	<u>\$ 1,294,034</u>	69.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 543,426</u>	<u>\$ 361,431</u>	50.4%	<u>\$ 6,195,047</u>	<u>\$ 4,833,974</u>	28.2%
% of Gross Commission	18.7%	17.1%		18.6%	19.1%	
Net Commission	\$ 2,370,328	\$ 1,750,434	35.4%	\$ 27,034,464	\$ 20,449,627	32.2%
% of Total Handle	6.54%	7.26%		6.55%	6.35%	
Number of HHR Terminals	625	500	25.0%	625	500	25.0%
Average Daily Handle	\$ 1,207,613	\$ 803,180	50.4%	\$ 1,128,424	\$ 882,918	27.8%
Handle / Day / Machine	\$ 1,932	\$ 1,606	20.3%	\$ 1,805	\$ 1,766	2.2%
Gross Commission / Day / Machine	\$ 155	\$ 141	10.4%	\$ 145	\$ 139	4.9%
	June-16	May-16	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 36,228,402	\$ 38,546,334	-6.0%	Total Handle	\$1,488,642,191	
Total Kentucky Excise Tax	\$ 543,426	\$ 578,195	-6.0%	Total Kentucky Excise Tax	\$22,329,633	
Average Daily Handle	\$ 1,207,613	\$ 1,243,430	-2.9%	Total KY General Fund	\$6,122,187	

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.