

Pari-Mutuel Wagering for December 2022

Select Period - Month
December 2022

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

On-Track Wagers on Live Horse Racing

| | Licensee / Facility | | | | | | | | | Grand Total |
|-------------------------------|--------------------------------|---------------------------------|--------------------------|--------------------------|-----------------------------|--------------------------|---|------------------------|----------------------|-------------|
| | Churchill Downs Racetrack, LLC | | ECL Corbin, LLC | Ellis Entertainment, LLC | Keeneland Association, Inc. | Kentucky Downs, LLC | Lexington Trots Breeders Association, LLC | Turfway Park, LLC | WKY Development, LLC | |
| | Churchill Downs Racetrack | Louisville Thoroughbred Society | Cumberland Run Racetrack | Ellis Park Racetrack | Keeneland Racetrack | Kentucky Downs Racetrack | Red Mile Racetrack | Turfway Park Racetrack | Oak Grove Racetrack | |
| Race Dates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 17 |
| On-Track Handle | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$898,918 | \$0 | \$898,918 |
| Return to Public | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$641,656 | \$0 | \$641,656 |
| Commission | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$174,893 | \$0 | \$174,893 |
| Settlement | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,795 | \$0 | \$81,795 |
| Breakage | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$574 | \$0 | \$574 |
| Minus Pools | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | (\$1) | \$0 | (\$1) |
| Daily Average Live Handle | | | | | | | | \$52,878 | | \$52,878 |
| Backside Improvement Fund | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,495 | \$0 | \$4,495 |
| Excise Tax | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,484 | \$0 | \$13,484 |
| Thoroughbred Development Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,742 | \$0 | \$6,742 |
| Standardbred Development Fund | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equine Drug Research | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$899 | \$0 | \$899 |
| Higher Ed Equine Trust | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$899 | \$0 | \$899 |
| Equine Industry Programs | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,798 | \$0 | \$1,798 |
| General Fund | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,146 | \$0 | \$3,146 |

Simulcast Wagers on Interstate and Intertrack Live Horse Racing

| | Churchill Downs Racetrack | Louisville Thoroughbred Society | Cumberland Run Racetrack | Ellis Park Racetrack | Keeneland Racetrack | Kentucky Downs Racetrack | Red Mile Racetrack | Turfway Park Racetrack | Oak Grove Racetrack | Grand Total |
|--------------------------------|---------------------------|---------------------------------|--------------------------|----------------------|---------------------|--------------------------|--------------------|------------------------|---------------------|-------------|
| Off-Track Handle (Simulcast) | \$1,254,523 | \$15,614 | \$46,404 | \$781,424 | \$1,580,261 | \$690,759 | \$884,591 | \$711,735 | \$171,482 | \$6,136,792 |
| Thoroughbred | \$1,214,737 | \$14,877 | \$42,509 | \$717,531 | \$1,580,261 | \$627,680 | \$0 | \$684,884 | \$145,225 | \$5,027,702 |
| Standardbred | \$31,334 | \$444 | \$3,709 | \$62,478 | \$0 | \$50,635 | \$873,280 | \$22,664 | \$24,483 | \$1,069,026 |
| Other Breeds | \$8,452 | \$293 | \$187 | \$1,415 | \$0 | \$12,445 | \$11,311 | \$4,187 | \$1,775 | \$40,064 |
| Excise Tax - Simulcast | \$18,818 | \$0 | \$0 | \$11,721 | \$23,704 | \$10,361 | \$0 | \$10,676 | \$0 | \$75,281 |
| Thoroughbred Development Fund | \$12,147 | \$0 | \$0 | \$7,175 | \$15,803 | \$6,277 | \$0 | \$6,849 | \$0 | \$48,251 |
| Standardbred Development Fund | \$313 | \$0 | \$0 | \$625 | \$0 | \$506 | \$0 | \$227 | \$0 | \$1,671 |
| Quarter Horse Development Fund | \$85 | \$0 | \$0 | \$14 | \$0 | \$124 | \$0 | \$42 | \$0 | \$265 |
| Equine Drug Research | \$627 | \$0 | \$0 | \$391 | \$790 | \$345 | \$0 | \$356 | \$0 | \$2,509 |
| Higher Education Equine Trust | \$627 | \$0 | \$0 | \$391 | \$790 | \$345 | \$0 | \$356 | \$0 | \$2,509 |
| Equine Industry Programs | \$314 | \$0 | \$0 | \$195 | \$395 | \$173 | \$0 | \$178 | \$0 | \$1,255 |
| General Fund | \$4,704 | \$0 | \$0 | \$2,930 | \$5,926 | \$2,590 | \$0 | \$2,669 | \$0 | \$18,820 |

Pari-Mutuel Wagering for December 2022

Month, Year of Race Date
December 2022

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

On-Track Wagers on Historical Horse Racing

| | Licensee / Facility | | | | | | | | | Grand Total |
|-------------------------------|--------------------------------|-----------------|--------------------------|---------------------|---------------|---|-------------------|--------------|----------------------|---------------|
| | Churchill Downs Racetrack, LLC | ECL Corbin, LLC | Ellis Entertainment, LLC | Kentucky Downs, LLC | | Lexington Trots Breeders Association, LLC | Turfway Park, LLC | | WKY Development, LLC | |
| | Derby City Gaming | Williamsburg | Henderson | Bowling Green | Franklin | Red Mile | Newport | Turfway Park | Oak Grove | |
| On-Track Handle | \$175,025,887 | \$28,334,049 | \$16,765,563 | \$38,730,101 | \$144,743,498 | \$68,577,694 | \$23,114,962 | \$43,065,837 | \$136,363,215 | \$674,720,806 |
| Return to Public | \$159,352,677 | \$25,283,812 | \$15,226,626 | \$35,246,880 | \$131,951,324 | \$62,640,692 | \$20,808,223 | \$39,127,645 | \$124,418,771 | \$614,056,650 |
| Pool Growth | \$46,082 | \$272,208 | \$78,656 | (\$149,547) | \$309,390 | \$65,313 | \$145,112 | (\$186,040) | (\$26,671) | \$554,502 |
| Breakage | \$0 | \$585 | \$2,327 | \$306 | \$5,657 | \$8,101 | \$0 | \$0 | \$0 | \$16,977 |
| Gross Commission - Win | \$15,627,128 | \$2,777,444 | \$1,457,954 | \$3,632,462 | \$12,477,127 | \$5,863,589 | \$2,161,627 | \$4,124,233 | \$11,971,116 | \$60,092,679 |
| Excise Tax - HHR | \$2,625,388 | \$425,011 | \$251,483 | \$580,952 | \$2,171,152 | \$1,028,665 | \$346,724 | \$645,988 | \$2,045,448 | \$10,120,812 |
| Standardbred Development Fund | \$0 | \$283,340 | \$0 | \$0 | \$0 | \$342,888 | \$0 | \$0 | \$681,816 | \$1,308,045 |
| Thoroughbred Development Fund | \$1,312,694 | \$0 | \$125,742 | \$290,476 | \$1,085,576 | \$257,166 | \$173,362 | \$322,994 | \$511,362 | \$4,079,372 |
| General Fund and Other | \$1,312,694 | \$141,670 | \$125,742 | \$290,476 | \$1,085,576 | \$428,611 | \$173,362 | \$322,994 | \$852,270 | \$4,733,395 |
| Adjusted Commission - Win | \$13,001,740 | \$2,352,433 | \$1,206,470 | \$3,051,511 | \$10,305,975 | \$4,834,924 | \$1,814,902 | \$3,478,245 | \$9,925,668 | \$49,971,867 |
| Average Terminal Count | 974 | 445 | 320 | 449 | 1,040 | 835 | 429 | 822 | 1,262 | 6,576 |
| Adj. Commission-Win/Unit | \$13,350 | \$5,284 | \$3,769 | \$6,799 | \$9,914 | \$5,787 | \$4,228 | \$4,231 | \$7,866 | \$7,599 |

Advance Deposit Account Wagering

| | Licensee | | | | | | | | | Grand Total |
|---------------------|----------------------|-------------------|-------------------|-----------|-------------|--------------|-------------------|-------------|--|--------------|
| | AmWest Entertainment | eBet Technologies | Lien Games Racing | NYRABets | TVG | Twinspires | WatchandWager.com | Xpressbet | | |
| Total Handle | \$208,223 | \$56,575 | \$73,903 | \$564,572 | \$6,710,053 | \$10,122,990 | \$39,265 | \$1,967,261 | | \$19,742,843 |
| In-State Races | \$0 | \$2,721 | \$0 | \$56,455 | \$862,868 | \$1,766,662 | \$14,981 | \$255,584 | | \$2,959,270 |
| Out-of-State Races | \$208,223 | \$53,855 | \$73,903 | \$508,117 | \$5,847,185 | \$8,356,328 | \$24,284 | \$1,711,677 | | \$16,783,570 |
| Excise Tax - ADW | \$3,123 | \$849 | \$1,109 | \$8,469 | \$100,651 | \$151,845 | \$589 | \$29,509 | | \$296,143 |
| Host Track - Purses | \$1,327 | \$361 | \$471 | \$3,599 | \$42,777 | \$64,534 | \$250 | \$12,541 | | \$125,861 |
| Host Tracks | \$1,327 | \$361 | \$471 | \$3,599 | \$42,777 | \$64,534 | \$250 | \$12,541 | | \$125,861 |
| General Fund | \$469 | \$127 | \$166 | \$1,270 | \$15,098 | \$22,777 | \$88 | \$4,426 | | \$44,421 |

Total Distributions by Account

The General Fund line includes amounts that are deposited to various accounts. These caps are calculated from deposits resulting from the excise tax for conducting pari-mutuel wagering on historical horse racing. Since these amounts are calculated as a whole and not per licensee, a one-time transfer will be made once the caps are met within the fiscal year. At the end of the fiscal year, approximately \$2M must be deducted from this line in order to determine the actual amount retained by the General Fund. Please contact the Department of Revenue with any questions regarding these transfers.

| | |
|-----------------------------------|--------------|
| Total Excise Tax | \$10,505,719 |
| Equine Drug Research | \$3,408 |
| Equine Industry Program | \$3,053 |
| Higher Education Program | \$3,408 |
| K. Standardbred Development Fund | \$1,309,716 |
| K. Thoroughbred Development Fund | \$4,134,365 |
| K. Quarter Horse Development Fund | \$265 |
| Host Track - Purses | \$125,861 |
| Host Tracks | \$125,861 |
| General Fund (See Note on Caps) | \$4,799,783 |
| Backside Improvement Fund | \$4,495 |

Pari-Mutuel Wagering for FY 2023 (YTD)

Select Period - Fiscal Year
FY 2023

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

On-Track Wagers on Live Horse Racing

| | Licensee / Facility | | | | | | | | | Grand Total |
|-------------------------------|--------------------------------|---------------------------------|--------------------------|--------------------------|-----------------------------|--------------------------|---|------------------------|----------------------|--------------|
| | Churchill Downs Racetrack, LLC | | ECL Corbin, LLC | Ellis Entertainment, LLC | Keeneland Association, Inc. | Kentucky Downs, LLC | Lexington Trots Breeders Association, LLC | Turfway Park, LLC | WKY Development, LLC | |
| | Churchill Downs Racetrack | Louisville Thoroughbred Society | Cumberland Run Racetrack | Ellis Park Racetrack | Keeneland Racetrack | Kentucky Downs Racetrack | Red Mile Racetrack | Turfway Park Racetrack | Oak Grove Racetrack | |
| Race Dates | 39 | 0 | 17 | 23 | 19 | 8 | 29 | 18 | 8 | 161 |
| On-Track Handle | \$10,881,136 | | \$93,591 | \$2,606,060 | \$36,218,929 | \$1,530,499 | \$1,049,495 | \$961,303 | \$44,229 | \$53,385,243 |
| Return to Public | \$8,133,265 | | \$69,321 | \$1,937,371 | \$27,306,811 | \$1,246,116 | \$896,387 | \$684,912 | \$34,068 | \$40,308,250 |
| Commission | \$2,096,215 | | \$21,408 | \$505,474 | \$6,637,215 | \$261,371 | \$235,866 | \$187,140 | \$9,668 | \$9,954,357 |
| Settlement | \$635,719 | | \$3,958 | \$158,430 | \$2,250,129 | \$22,328 | (\$71,815) | \$88,643 | \$241 | \$3,087,634 |
| Breakage | \$17,350 | | \$73 | \$5,449 | \$26,666 | \$1,283 | \$664 | \$609 | \$302 | \$52,396 |
| Minus Pools | (\$1,414) | | (\$1,169) | (\$664) | (\$1,892) | (\$598) | (\$11,606) | (\$1) | (\$49) | (\$17,393) |
| Daily Average Live Handle | \$279,003 | | \$5,505 | \$113,307 | \$1,906,259 | \$191,312 | \$36,189 | \$53,406 | \$5,529 | \$331,585 |
| Backside Improvement Fund | \$54,406 | | \$0 | \$13,030 | \$181,095 | \$7,652 | \$0 | \$4,807 | \$0 | \$260,990 |
| Excise Tax | \$163,217 | | \$1,404 | \$39,091 | \$230,268 | \$22,957 | \$15,742 | \$14,420 | \$663 | \$487,763 |
| Thoroughbred Development Fund | \$81,609 | \$0 | \$0 | \$19,545 | \$115,134 | \$11,479 | \$0 | \$7,210 | \$0 | \$234,977 |
| Standardbred Development Fund | \$0 | | \$936 | \$0 | \$0 | \$0 | \$10,495 | \$0 | \$442 | \$11,873 |
| Equine Drug Research | \$10,881 | | \$94 | \$2,606 | \$15,351 | \$1,530 | \$1,049 | \$961 | \$44 | \$32,518 |
| Higher Ed Equine Trust | \$10,881 | | \$94 | \$2,606 | \$15,351 | \$1,530 | \$1,049 | \$961 | \$44 | \$32,518 |
| Equine Industry Programs | \$21,762 | | \$187 | \$5,212 | \$30,702 | \$3,061 | \$2,099 | \$1,923 | \$88 | \$65,035 |
| General Fund | \$38,084 | | \$94 | \$9,121 | \$53,729 | \$5,357 | \$1,049 | \$3,365 | \$44 | \$110,843 |

Simulcast Wagers on Interstate and Intertrack Live Horse Racing

| | Churchill Downs Racetrack | Louisville Thoroughbred Society | Cumberland Run Racetrack | Ellis Park Racetrack | Keeneland Racetrack | Kentucky Downs Racetrack | Red Mile Racetrack | Turfway Park Racetrack | Oak Grove Racetrack | Grand Total |
|--------------------------------|---------------------------|---------------------------------|--------------------------|----------------------|---------------------|--------------------------|--------------------|------------------------|---------------------|--------------|
| Off-Track Handle (Simulcast) | \$10,765,365 | \$96,613 | \$228,825 | \$5,609,902 | \$13,130,499 | \$6,186,114 | \$9,421,969 | \$4,224,090 | \$922,190 | \$50,585,568 |
| Thoroughbred | \$10,535,567 | \$93,520 | \$216,646 | \$5,157,195 | \$13,087,537 | \$5,670,061 | \$384 | \$4,084,919 | \$741,547 | \$39,587,375 |
| Standardbred | \$169,120 | \$1,324 | \$10,071 | \$434,526 | \$0 | \$415,072 | \$9,354,906 | \$99,331 | \$166,462 | \$10,650,813 |
| Other Breeds | \$60,677 | \$1,769 | \$2,108 | \$18,182 | \$42,962 | \$100,982 | \$66,679 | \$39,841 | \$14,181 | \$347,381 |
| Excise Tax - Simulcast | \$192,865 | \$0 | \$0 | \$100,158 | \$233,423 | \$114,890 | \$0 | \$71,378 | \$0 | \$712,713 |
| Thoroughbred Development Fund | \$125,706 | \$0 | \$0 | \$61,247 | \$155,080 | \$70,327 | \$0 | \$45,970 | \$0 | \$458,330 |
| Standardbred Development Fund | \$2,159 | \$0 | \$0 | \$5,322 | \$0 | \$5,110 | \$0 | \$1,154 | \$0 | \$13,744 |
| Quarter Horse Development Fund | \$712 | \$0 | \$0 | \$203 | \$535 | \$1,156 | \$0 | \$461 | \$0 | \$3,068 |
| Equine Drug Research | \$6,429 | \$0 | \$0 | \$3,339 | \$7,781 | \$3,830 | \$0 | \$2,379 | \$0 | \$23,757 |
| Higher Education Equine Trust | \$6,429 | \$0 | \$0 | \$3,339 | \$7,781 | \$3,830 | \$0 | \$2,379 | \$0 | \$23,757 |
| Equine Industry Programs | \$3,214 | \$0 | \$0 | \$1,669 | \$3,890 | \$1,915 | \$0 | \$1,190 | \$0 | \$11,879 |
| General Fund | \$48,216 | \$0 | \$0 | \$25,040 | \$58,356 | \$28,722 | \$0 | \$17,844 | \$0 | \$178,178 |

Pari-Mutuel Wagering for FY 2023 (YTD)

Year of Racedate
FY 2023

THE FOLLOWING REPORTING IS FOR ILLUSTRATIVE PURPOSES ONLY AND MAY BE AMENDED AS DEEMED SUITABLE BY THE KENTUCKY HORSE RACING COMMISSION. THE DISTRIBUTIONS FROM THE EXCISE TAX HAVE BEEN CALCULATED PURSUANT TO KRS 138 AND GUIDANCE FROM THE DEPARTMENT OF REVENUE.

On-Track Wagers on Historical Horse Racing

| | Licensee / Facility | | | | | | | | | Grand Total |
|-------------------------------|--------------------------------|-----------------|--------------------------|---------------------|---------------|---|-------------------|---------------|----------------------|-----------------|
| | Churchill Downs Racetrack, LLC | ECL Corbin, LLC | Ellis Entertainment, LLC | Kentucky Downs, LLC | | Lexington Trots Breeders Association, LLC | Turfway Park, LLC | | WKY Development, LLC | |
| | Derby City Gaming | Williamsburg | Henderson | Bowling Green | Franklin | Red Mile | Newport | Turfway Park | Oak Grove | |
| On-Track Handle | \$1,025,923,707 | \$110,586,179 | \$105,108,221 | \$220,270,582 | \$905,921,502 | \$402,464,844 | \$156,515,571 | \$142,759,815 | \$789,678,593 | \$3,859,229,014 |
| Return to Public | \$933,090,832 | \$98,438,085 | \$95,859,252 | \$199,293,897 | \$827,810,812 | \$368,569,733 | \$141,259,429 | \$128,422,964 | \$720,698,835 | \$3,513,443,839 |
| Pool Growth | \$991,413 | \$1,239,279 | \$140,373 | \$388,156 | \$1,016,095 | (\$253,589) | \$588,018 | \$566,049 | (\$87,557) | \$4,588,237 |
| Breakage | \$0 | \$2,193 | \$13,853 | \$2,420 | \$36,071 | \$69,106 | \$0 | \$0 | \$0 | \$123,643 |
| Gross Commission - Win | \$91,841,462 | \$10,906,622 | \$9,094,743 | \$20,586,109 | \$77,058,524 | \$34,079,603 | \$14,668,125 | \$13,770,802 | \$69,067,315 | \$341,073,305 |
| Excise Tax - HHR | \$15,388,856 | \$1,658,793 | \$1,576,623 | \$3,304,059 | \$13,588,823 | \$6,036,973 | \$2,347,734 | \$2,141,397 | \$11,845,179 | \$57,888,435 |
| Standardbred Development Fund | \$0 | \$1,105,862 | \$0 | \$0 | \$0 | \$2,012,324 | \$0 | \$0 | \$3,948,393 | \$7,066,579 |
| Thoroughbred Development Fund | \$7,694,428 | \$0 | \$788,312 | \$1,652,029 | \$6,794,411 | \$1,509,243 | \$1,173,867 | \$1,070,699 | \$2,961,295 | \$23,644,283 |
| General Fund and Other | \$7,694,428 | \$552,931 | \$788,312 | \$1,652,029 | \$6,794,411 | \$2,515,405 | \$1,173,867 | \$1,070,699 | \$4,935,491 | \$27,177,573 |
| Adjusted Commission - Win | \$76,452,606 | \$9,247,830 | \$7,518,120 | \$17,282,050 | \$63,469,701 | \$28,042,630 | \$12,320,391 | \$11,629,405 | \$57,222,136 | \$283,184,870 |
| Average Terminal Count | 6,371 | 1,793 | 1,899 | 2,685 | 6,268 | 5,076 | 2,698 | 3,267 | 8,075 | 38,133 |
| Adj. Commission-Win/Unit | \$12,000 | \$5,157 | \$3,959 | \$6,436 | \$10,125 | \$5,524 | \$4,567 | \$3,560 | \$7,086 | \$7,426 |

Advance Deposit Account Wagering

| | Licensee | | | | | | | | | Grand Total |
|---------------------|----------------------|-------------------|-------------------|-------------|--------------|--------------|-------------------|--------------|---------------|---------------|
| | AmWest Entertainment | eBet Technologies | Lien Games Racing | NYRABets | TVG | Twinspires | WatchandWager.com | Xpressbet | | |
| Total Handle | \$1,381,276 | \$279,819 | \$566,131 | \$5,737,710 | \$54,284,111 | \$99,273,268 | \$262,149 | \$18,462,601 | \$180,247,065 | \$180,247,065 |
| In-State Races | \$140,980 | \$39,972 | \$46,031 | \$1,307,910 | \$14,340,429 | \$33,894,329 | \$73,158 | \$6,746,707 | \$56,589,515 | \$56,589,515 |
| Out-of-State Races | \$1,240,296 | \$239,847 | \$520,101 | \$4,429,800 | \$39,943,682 | \$65,378,939 | \$188,992 | \$11,715,894 | \$123,657,550 | \$123,657,550 |
| Excise Tax - ADW | \$18,572 | \$3,615 | \$7,222 | \$72,485 | \$713,550 | \$1,304,382 | \$3,382 | \$244,125 | \$2,367,333 | \$2,367,333 |
| Host Track - Purses | \$7,893 | \$1,536 | \$3,069 | \$30,806 | \$303,259 | \$554,362 | \$1,437 | \$103,753 | \$1,006,117 | \$1,006,117 |
| Host Tracks | \$7,893 | \$1,536 | \$3,069 | \$30,806 | \$303,259 | \$554,362 | \$1,437 | \$103,753 | \$1,006,117 | \$1,006,117 |
| General Fund | \$2,786 | \$542 | \$1,083 | \$10,873 | \$107,033 | \$195,657 | \$507 | \$36,619 | \$355,100 | \$355,100 |

Total Distributions by Account

The General Fund line includes amounts that are deposited to various accounts. These caps are calculated from deposits resulting from the excise tax for conducting pari-mutuel wagering on historical horse racing. Since these amounts are calculated as a whole and not per licensee, a one-time transfer will be made once the caps are met within the fiscal year. At the end of the fiscal year, approximately \$2M must be deducted from this line in order to determine the actual amount retained by the General Fund. Please contact the Department of Revenue with any questions regarding these transfers.

| | |
|-----------------------------------|--------------|
| Total Excise Tax | \$61,456,245 |
| Equine Drug Research | \$56,275 |
| Equine Industry Program | \$76,914 |
| Higher Education Program | \$56,275 |
| K. Standardbred Development Fund | \$7,092,196 |
| K. Thoroughbred Development Fund | \$24,337,590 |
| K. Quarter Horse Development Fund | \$3,068 |
| Host Track - Purses | \$1,006,117 |
| Host Tracks | \$1,006,117 |
| General Fund (See Note on Caps) | \$27,821,694 |
| Backside Improvement Fund | \$260,990 |