

Kentucky Historical Horse Racing Report for September, 2018

	September-18	September-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 127,735,605	\$ 88,065,798	45.0%	\$ 330,842,045	\$ 257,604,529	28.4%
Less: Returned to Public	\$ 116,543,297	\$ 80,892,617	44.1%	\$ 303,806,697	\$ 236,954,802	28.2%
Less: Breakage	\$ 70,085	\$ 63,723		\$ 217,492	\$ 178,320	
Less: Settlement	\$ 637,320	\$ 316,030		\$ 418,864	\$ 511,462	
Gross Commission	<u>\$ 10,484,904</u>	<u>\$ 6,793,429</u>	54.3%	<u>\$ 26,398,992</u>	<u>\$ 19,959,944</u>	32.3%
TB Development Fund (See Note 1)	\$ 871,343	\$ 572,465	52.2%	\$ 2,220,578	\$ 1,669,454	33.0%
SB Development Fund (See Note 2)	\$ 115,565	\$ 117,371	-1.5%	\$ 347,650	\$ 350,107	-0.7%
Equine Industry Program (See Note 3)	\$ 243,787	\$ 176,132	38.4%	\$ 650,000	\$ 515,209	26.2%
Equine Drug Research (See Note 4)	\$ 116,894	\$ 88,066	32.7%	\$ 320,000	\$ 257,605	24.2%
Higher Education Fund (See Note 4)	\$ 116,894	\$ 88,066	32.7%	\$ 320,000	\$ 257,605	24.2%
Kentucky General Fund (Note 5)	\$ 451,552	\$ 278,888	61.9%	\$ 1,104,403	\$ 814,089	35.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,916,034</u>	<u>\$ 1,320,987</u>	45.0%	<u>\$ 4,962,631</u>	<u>\$ 3,864,068</u>	28.4%
% of Gross Commission	18.3%	19.4%		18.8%	19.4%	
Net Commission	\$ 8,568,870	\$ 5,472,442	56.6%	\$ 21,436,362	\$ 16,095,877	33.2%
% of Total Handle	6.71%	6.21%		6.48%	6.25%	
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Number of HHR Terminals	2,734	1,776	53.9%	2,734	1,776	53.9%
Average Daily Handle	\$ 3,452,314	\$ 2,935,527	17.6%	\$ 3,596,109	\$ 2,800,049	28.4%
Handle / Day / Machine	\$ 1,557	\$ 1,653	-5.8%	\$ 1,315	\$ 1,577	-16.6%
Gross Commission / Day / Machine	\$ 128	\$ 128	0.3%	\$ 105	\$ 122	-14.1%

	September-18	Aug-18	% Change	Since Inception	
Total Handle	\$ 127,735,605	\$ 102,885,487	24.2%	Total Handle	\$4,081,818,604
Total Kentucky Excise Tax	\$ 1,916,034	\$ 1,543,282	24.2%	Total Kentucky Excise Tax	\$61,227,279
Average Daily Handle	\$ 3,452,314	\$ 3,318,887	4.0%	Total KY General Fund	\$20,282,481

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for September, 2018

	September-18	September-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 26,903,142	-	-	\$ 26,903,142	-	-
Less: Returned to Public	\$ 24,069,934	-	-	\$ 24,069,934	-	-
Less: Breakage	\$ -	-		\$ -	-	
Less: Settlement	\$ 216,114	-		\$ 216,114	-	
Gross Commission	<u>\$ 2,617,094</u>	<u>-</u>	-	<u>\$ 2,617,094</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 201,774	-	-	\$ 201,774	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	\$ 52,856	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	\$ 26,021	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	\$ 26,022	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 96,874	-	-	\$ 96,874	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 403,547</u>	<u>-</u>	-	<u>\$ 403,547</u>	<u>-</u>	-
% of Gross Commission	15.4%	-		15.4%	-	
Net Commission	\$ 2,213,547	-	-	\$ 2,213,547	-	-
% of Total Handle	8.23%	-		8.23%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,281,102	-	-	\$ 1,281,102	-	-
Handle / Day / Machine	\$ 1,423	-	-	\$ 1,423	-	-
Gross Commission / Day / Machine	\$ 138	-	-	\$ 32	-	-

	September-18	Aug-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 26,903,142	\$ -	-	Total Handle	\$26,903,142
Total Kentucky Excise Tax	\$ 403,547	\$ -	-	Total Kentucky Excise Tax	\$403,547
Average Daily Handle	\$ 1,281,102	\$ -	-	Total KY General Fund	\$96,874

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for September, 2018

	September-18	September-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 7,330,798	\$ 6,776,978	8.2%	\$ 22,967,024	\$ 19,220,698	19.5%
Less: Returned to Public	\$ 6,758,658	\$ 6,206,412	8.9%	\$ 21,190,146	\$ 17,559,569	20.7%
Less: Breakage	\$ 529	\$ 742		\$ 1,997	\$ 2,000	
Less: Settlement	\$ (10,927)	\$ 27,067		\$ (55,343)	\$ 125,137	
Gross Commission	<u>\$ 582,538</u>	<u>\$ 542,756</u>	7.3%	<u>\$ 1,830,224</u>	<u>\$ 1,533,992</u>	19.3%
TB Development Fund (See Note 1)	\$ 54,981	\$ 50,827	8.2%	\$ 172,253	\$ 144,155	19.5%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 13,850	\$ 13,554	2.2%	\$ 45,123	\$ 38,441	17.4%
Equine Drug Research (See Note 4)	\$ 6,578	\$ 6,777	-2.9%	\$ 22,214	\$ 19,221	15.6%
Higher Education Fund (See Note 4)	\$ 6,578	\$ 6,777	-2.9%	\$ 22,214	\$ 19,221	15.6%
Kentucky General Fund (Note 5)	\$ 27,974	\$ 23,719	17.9%	\$ 82,701	\$ 67,272	22.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 109,962</u>	<u>\$ 101,655</u>	8.2%	<u>\$ 344,505</u>	<u>\$ 288,310</u>	19.5%
% of Gross Commission	18.9%	18.7%		18.8%	18.8%	
Net Commission	\$ 472,576	\$ 441,102	7.1%	\$ 1,485,718	\$ 1,245,681	19.3%
% of Total Handle	6.45%	6.51%		6.47%	6.48%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 244,360	\$ 225,899	8.2%	\$ 249,642	\$ 208,921	19.5%
Handle / Day / Machine	\$ 1,365	\$ 1,262	8.2%	\$ 1,395	\$ 1,167	19.5%
Gross Commission / Day / Machine	\$ 108	\$ 101	7.3%	\$ 111	\$ 93	19.3%

	September-18	Aug-18	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 7,330,798	\$ 7,753,655	-5.5%	Total Handle	\$354,491,696
Total Kentucky Excise Tax	\$ 109,962	\$ 116,305	-5.5%	Total Kentucky Excise Tax	\$5,317,375
Average Daily Handle	\$ 244,360	\$ 250,118	-2.3%	Total KY General Fund	\$1,795,553

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for September, 2018

	September-18	September-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 23,113,012	\$ 23,474,187	-1.5%	\$ 69,530,028	\$ 70,021,446	-0.7%
Less: Returned to Public	\$ 21,107,574	\$ 21,684,660	-2.7%	\$ 63,599,438	\$ 64,704,497	-1.7%
Less: Breakage	\$ 61,923	\$ 45,673		\$ 184,402	\$ 135,110	
Less: Settlement	\$ 209,738	\$ 20,108		\$ 551,172	\$ 37,195	
Gross Commission	<u>\$ 1,733,777</u>	<u>\$ 1,723,746</u>	0.6%	<u>\$ 5,195,016</u>	<u>\$ 5,144,643</u>	1.0%
TB Development Fund (See Note 1)	\$ 86,674	\$ 88,028	-1.5%	\$ 260,738	\$ 262,580	-0.7%
SB Development Fund (See Note 2)	\$ 115,565	\$ 117,371	-1.5%	\$ 347,650	\$ 350,107	-0.7%
Equine Industry Program (See Note 3)	\$ 43,770	\$ 46,948	-6.8%	\$ 136,605	\$ 140,043	-2.5%
Equine Drug Research (See Note 4)	\$ 20,834	\$ 23,474	-11.2%	\$ 67,251	\$ 70,021	-4.0%
Higher Education Fund (See Note 4)	\$ 20,834	\$ 23,474	-11.2%	\$ 67,251	\$ 70,021	-4.0%
Kentucky General Fund (Note 5)	\$ 59,017	\$ 52,817	11.7%	\$ 163,455	\$ 157,548	3.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 346,695</u>	<u>\$ 352,113</u>	-1.5%	<u>\$ 1,042,950</u>	<u>\$ 1,050,322</u>	-0.7%
% of Gross Commission	20.0%	20.4%		20.1%	20.4%	
Net Commission	\$ 1,387,082	\$ 1,371,633	1.1%	\$ 4,152,066	\$ 4,094,322	1.4%
% of Total Handle	6.00%	5.84%		5.97%	5.85%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 770,434	\$ 782,473	-1.5%	\$ 755,761	\$ 761,103	-0.7%
Handle / Day / Machine	\$ 854	\$ 867	-1.5%	\$ 838	\$ 844	-0.7%
Gross Commission / Day / Machine	\$ 64	\$ 64	0.6%	\$ 63	\$ 62	1.0%

	September-18	Aug-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 23,113,012	\$ 23,977,518	-3.6%	Total Handle	\$786,897,017
Total Kentucky Excise Tax	\$ 346,695	\$ 359,663	-3.6%	Total Kentucky Excise Tax	\$11,803,455
Average Daily Handle	\$ 770,434	\$ 773,468	-0.4%	Total KY General Fund	\$3,678,275

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for September, 2018

	September-18	September-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 70,388,653	\$ 57,814,633	21.7%	\$ 211,441,852	\$ 168,362,385	25.6%
Less: Returned to Public	\$ 64,607,131	\$ 53,001,545	21.9%	\$ 194,947,180	\$ 154,690,736	26.0%
Less: Breakage	\$ 7,632	\$ 17,307		\$ 31,093	\$ 41,210	
Less: Settlement	\$ 222,395	\$ 268,855		\$ (293,080)	\$ 349,130	
Gross Commission	<u>\$ 5,551,496</u>	<u>\$ 4,526,927</u>	22.6%	<u>\$ 16,756,659</u>	<u>\$ 13,281,309</u>	26.2%
TB Development Fund (See Note 1)	\$ 527,915	\$ 433,610	21.7%	\$ 1,585,814	\$ 1,262,718	25.6%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 133,310	\$ 115,629	15.3%	\$ 415,416	\$ 336,725	23.4%
Equine Drug Research (See Note 4)	\$ 63,460	\$ 57,815	9.8%	\$ 204,513	\$ 168,362	21.5%
Higher Education Fund (See Note 4)	\$ 63,459	\$ 57,815	9.8%	\$ 204,513	\$ 168,362	21.5%
Kentucky General Fund (Note 5)	\$ 267,686	\$ 202,351	32.3%	\$ 761,372	\$ 589,268	29.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,055,830</u>	<u>\$ 867,219</u>	21.7%	<u>\$ 3,171,628</u>	<u>\$ 2,525,436</u>	25.6%
% of Gross Commission	19.0%	19.2%		18.9%	19.0%	
Net Commission	\$ 4,495,666	\$ 3,659,707	22.8%	\$ 13,585,031	\$ 10,755,874	26.3%
% of Total Handle	6.39%	6.33%		6.42%	6.39%	
Number of HHR Terminals	753	695	8.3%	753	695	8.3%
Average Daily Handle	\$ 2,346,288	\$ 1,927,154	21.7%	\$ 2,298,281	\$ 1,830,026	25.6%
Handle / Day / Machine	\$ 3,116	\$ 2,773	12.4%	\$ 3,052	\$ 2,633	15.9%
Gross Commission / Day / Machine	\$ 246	\$ 217	13.2%	\$ 242	\$ 208	16.4%

	September-18	Aug-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 70,388,653	\$ 71,154,315	-1.1%	Total Handle	\$2,913,526,749
Total Kentucky Excise Tax	\$ 1,055,830	\$ 1,067,315	-1.1%	Total Kentucky Excise Tax	\$43,702,901
Average Daily Handle	\$ 2,346,288	\$ 2,295,300	2.2%	Total KY General Fund	\$14,711,779

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.