#### Kentucky Pari-Mutuel Excise Tax and BIF by Source, FYTD 2021 September-2020

	September-2020																							
		Thorough	bred	Standar			QH/Othe Developm		Equine I	ndustry	Equine	Drug	Higher E	lucation	Bac	ckside	ADW Hos	t Track	ADW P	urse	Kentucky Ge	neral	Total Excis	е Тах
Racetrack/ADW		Developme	nt Fund	Developm	ent Fund		Fund		Prog	ram	Progr	am	Prog	ram	Impro	ovement	Alloca	tion	Alloca	tion	Fund		FYTD	
			% of Fund		% of Fund		%	of Fund		% of Fund		% of Fund		% of Fund		% of Fund	ı	% of Fund		% of Fund		% of Fund		% of Fund
		FYTD	Total	FYTD	Total	FY	YTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total	FYTD	Total
Live	Ś	21,412	0.4%	\$ 5.866	0.7%				\$ 6,649	0.9%	\$ 3,324	0.9%	\$ 3,324	0.9%	\$ 14,27	6 100.0%					\$ 10,461	0.2%	\$ 65,311	0.5%
Churchill Downs	Ś	6,355	0.1%	+ 5,550	• • • • • • • • • • • • • • • • • • • •			$\neg$	\$ 1,695		. ,		\$ 847	0.2%	. ,						\$ 2,966		\$ 16,947	0.1%
Ellis Park	Ś	7,507	0.1%						\$ 2,001	0.3%			\$ 1,001	0.3%	\$ 5,00						\$ 3,503		\$ 20,020	0.1%
Keeneland	\$	5,057	0.1%						\$ 1,349		\$ 674	0.2%	\$ 674	0.2%	\$ 3,37						\$ 2,360		\$ 13,486	0.1%
Kentucky Downs	\$	2,492	0.0%						\$ 665	0.1%	\$ 332	0.1%	\$ 332	0.1%	\$ 1,66	2 11.6%					\$ 1,163	0.0%	\$ 6,646	0.0%
Oak Grove				\$ -	0.0%				\$ -	0.0%	\$ -	0.0%	\$ -	0.0%							\$ -	0.0%	\$ -	0.0%
The Red Mile				\$ 5,866	0.7%				\$ 939	0.1%	\$ 469	0.1%	\$ 469	0.1%							\$ 469	0.0%	\$ 8,212	0.1%
Turfway Park	\$	-	0.0%						\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%					\$ -	0.0%	\$ -	0.0%
•																								
Simulcast	\$	271,997	4.6%	\$ 12,456	1.5%	\$ 2	2,416	100%	\$ 7,171	1.0%	\$ 14,344	3.9%	\$ 14,344	3.9%							\$ 107,575	2.2%	\$ 430,302	3.1%
Churchill Downs	\$	-	0.0%	\$ -	0.0%	\$	-	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%							\$ -	0.0%	\$ -	0.0%
Ellis Park	\$	57,917	1.0%	\$ 6,989	0.8%	\$	245	10.1%	\$ 1,628		\$ 3,258	0.9%	\$ 3,258	0.9%							\$ 24,432	0.5%	\$ 97,727	0.7%
Keeneland	\$	159,293	2.7%			\$	544	22.5%	\$ 3,996	0.6%	\$ 7,992	2.2%	\$ 7,992	2.2%							\$ 59,938	1.2%	\$ 239,754	1.7%
Kentucky Downs	\$	54,690	0.9%	\$ 5,467	0.7%	\$ 1	1,625	67.2%	\$ 1,544	0.2%	\$ 3,090	0.8%	\$ 3,090	0.8%							\$ 23,168	0.5%	\$ 92,673	0.7%
Oak Grove	\$	-	0.0%	\$ -																				
The Red Mile																								
Turfway Park	\$	97	0.0%	\$ -	0.0%	\$	3	0.1%	\$ 2	0.0%	\$ 5	0.0%	\$ 5	0.0%							\$ 37	0.0%	\$ 149	0.0%
ADW																	\$ 271.762	100.0%	\$ 271.762	100.0%	\$ 95.918	2.0%	\$ 639,442	4.7%
Amwest																	\$ 1,002	0.4%	, , .	0.4%	1/-		\$ 2,358	0.0%
eBet																	\$ 623	0.2%		0.2%	\$ 220		\$ 1,467	0.0%
Lien Games																	\$ 160	0.1%		0.1%	\$ 56		\$ 376	0.0%
NYRA																	\$ 7,507	2.8%	\$ 7,507	2.8%	\$ 2,650		\$ 17,665	0.1%
TVG																	\$ 89,553	33.0%		33.0%	\$ 31,607		\$ 210,713	1.5%
TwinSpires																	\$ 143,944	53.0%	\$ 143,944	53.0%	\$ 50,804	1.0%	\$ 338,691	2.5%
Watch and Wager																	\$ 235	0.1%	\$ 235	0.1%	\$ 83	0.0%	\$ 552	0.0%
XpressBet																	\$ 28,738	10.6%	\$ 28,738	10.6%	\$ 10,143	0.2%	\$ 67,619	0.5%
HHR	\$ !	5,683,006	95.1%	\$ 805,680	97.8%				\$ 703,907	98.1%	\$ 351,596	95.2%	\$ 351,596	95.2%							\$ 4,678,745	95.6%	\$ 12,574,531	91.7%
Derby City Gaming	\$ :	2,284,963	38.2%						\$ 272,870	38.0%	\$ 136,434	36.9%	\$ 136,434	36.9%							\$ 1,739,223	35.5%	\$ 4,569,925	33.3%
Ellis Park	\$	415,806	7.0%						\$ 46,370		\$ 22,828	6.2%	\$ 22,828	6.2%							\$ 323,779	6.6%	\$ 831,612	6.1%
Keeneland/Red Mile	\$	504,518		\$ 672,692	81.6%				\$ 115,699		\$ 57,850	15.7%	\$ 57,850	15.7%							\$ 609,465		\$ 2,018,074	14.7%
Kentucky Downs	\$ :	2,377,164	39.8%			l			\$ 268,968		\$ 134,484		\$ 134,484	36.4%							\$ 1,839,228	37.6%	\$ 4,754,327	34.7%
Newport Racing	\$	814	0.0%						\$ -	0.0%	\$ -	0.0%	\$ -	0.0%							\$ 814		\$ 1,628	0.0%
Oak Grove	\$	99,741	1.7%						\$ -	0.0%	\$ -	0.0%	\$ -	0.0%							\$ 166,235		\$ 398,964	2.9%
Grand Total	\$ !	5,976,415	100.0%	\$ 824,001	100.0%	\$ 2	2,416	100%	\$ 717,727	100.0%	\$ 369,264	100.0%	\$ 369,264	100.0%	\$ 14,27	5 100.0%	\$ 271,762	100.0%	\$ 271,762	100.0%	\$ 4,892,699	100.0%	\$ 13,709,585	100.0%



#### Kentucky Live and Simulcast Wagering Report September 2020

				Live Racing						
		Sep-20		Sep-19	% Change		FYTD - 2021		FYTD - 2020	% Change
Race Dates		30		31	-3.2%		74		79	-6.3%
On Track Handle	\$	1,379,622	\$	5,852,831	-76.4%	\$	3,324,223	\$	10,209,013	-67.4%
Less: Return to the Public	\$	1,108,274	\$	4,693,774	-76.4%	\$	2,656,661	\$	8,152,821	-67.4%
Less: Breakage	\$	4,418	\$	34,887	-87.3%	\$	16,267	\$	64,367	-74.7%
Gross Commission	\$	266,930	\$	1,124,170	-76.3%	\$	651,295	\$	1,991,825	-67.3%
TB Development Fund	\$	8,848	\$	41,070	-78.5%	\$	21,412	\$	69,700	-69.3%
SB Development Fund	\$	2,499	\$	4,710	-46.9%	\$	5,866	\$	11,446	-48.8%
Equine Industry Program	\$	2,759	\$	11,706	-76.4%	\$	6,648	\$	20,418	-67.4%
Equine Drug Research	\$	1,380	\$	5,853	-76.4%	\$	3,324	\$	10,209	-67.4%
Higher Education Fund	\$	1,380	\$	5,853	-76.4%	\$	3,324	\$	10,209	-67.4%
Ky General Fund	\$	4,329	\$	19,543	-77.8%	\$	10,462	\$	33,442	-68.7%
Total Kentucky Excise Tax	\$	21,194	\$	88,735	-76.1%	\$ \$	51,037	\$	155,424	-67.2%
Backside Improvement Fund	\$	5,898	\$	27,380	-78.5%	\$	14,275	\$	46,467	-69.3%
Net Commission	\$	239,837	\$	1,008,055	-76.2%	\$	585,984	\$	1,789,934	-67.3%
Off Track Handle From:										
Other Kentucky Tracks	\$	2,027,468	\$	1,293,322	56.8%	\$	2,850,129	\$	2,728,221	4.5%
Kentucky ADW's	\$	27,686,731	\$	5,270,235	425.3%	\$	38,642,201	\$	8,256,545	368.0%
Other Sources	\$	247,627,754	\$	80,922,049	206.0%	\$	359,896,029	\$	125,285,969	187.3%
(Non-Ky Tracks, OTB's, Other ADW's)										
All Sources Handle	\$	278,721,575	\$	93,338,437	198.6%	\$	404,712,582	\$	146,479,748	176.3%
Average Daily Handle - On Track	\$	45,987	\$	188,801	-75.6%	\$	44,922	\$	129,228	-65.2%
Average Daily Handle - All Sources	\$	9,290,719	\$	3,010,917	208.6%	\$	5,469,089	\$	1,854,174	195.0%
				Simulcast						
Handle by Breed										
Thoroughbred	\$	4,989,253	\$	7,910,686	-36.9%	Ś	13,635,127	\$	26,772,856	-49.1%
Standardbred	\$	1,858,462	\$	1,887,970	-1.6%	\$	6,515,597	\$	6,461,618	0.8%
Qtr/Arabian	\$	36,068	\$	43,432	-17.0%	\$	154,417	\$	179,343	-13.9%
Total Handle	\$	6,883,783	\$	9,842,088	-30.1%	\$	20,305,141	\$	33,413,818	-39.2%
TB Development Fund	\$	99,079	\$	152,770	-35.1%	\$	271,997	\$	522,666	-48.0%
SB Development Fund	\$	3,643	\$	4,001	-8.9%	\$	12,455	\$	12,755	-2.4%
QH Development Fund	\$	584	\$	664	-12.0%	\$	2,415	\$	2,912	-17.1%
Equine Industry Program*	\$	2,583	\$	3,936	-34.4%	\$	7,172	\$	13,458	-46.7%
Equine Drug Research	\$	5,165	\$	7,872	-34.4%	\$	14,343	\$	26,917	-46.7%
Higher Education Fund	\$	5,165	\$	7,872	-34.4%	\$	14,343	\$	26,917	-46.7%
=	\$	38,740	\$	59,038	-34.4%	,	107,575	\$	201,875	-46.7%
Ky General Fund	Ş	30,740	ڔ	33,030	-34.4%	\$	107,575	Ų	201,073	TO.770

<sup>\*</sup> Rate is .0005 for Simulcast only

#### Monthly Track Report - Bluegrass Downs September 2020

		Live Racing						
	 Sep-20	 Sep-19	% Change	FYTE	0 - 2021	FY	TD - 2020	% Change
Race Dates	0	0			0		6	-100.0%
On Track Handle	\$ -	\$ -		\$	-	\$	5,930	-100.0%
Less: Return to the Public	\$ -	\$ -		\$	-	\$	4,659	-100.0%
Less: Breakage	\$ <u> </u>	\$ -		\$		\$	43	-100.0%
Gross Commission	\$ 	\$ 		\$		\$	1,228	-100.0%
SB Development Fund	\$ -	\$ -		\$	-	\$	74	-100.0%
Equine Industry Program	\$ -	\$ -		\$	-	\$	12	-100.0%
Equine Drug Research	\$ -	\$ -		\$	-	\$	6	-100.0%
Higher Education Fund	\$ -	\$ -		\$	-	\$	6	-100.0%
Ky General Fund	\$ -	\$ -		\$	-	\$	6	-100.0%
Total Kentucky Excise Tax (1.75%)	\$ -	\$ -		\$	-	\$	104	-100.0%
let Commission	\$ -	\$ -		\$	-	\$	1,124	-100.0%
Off Track Handle From:								
Other Kentucky Tracks	\$ -	\$ -		\$	-	\$	-	
Kentucky ADW's	\$ -	\$ -		\$	-	\$	-	
Other Sources	\$ -	\$ -		\$	-	\$	-	
(Non-Ky Tracks, OTB's, Other ADW's)								
All Sources Handle	\$ -	\$ -		\$	-	\$	5,930	-100.0%
Average Daily Handle - On Track Average Daily Handle - All Sources								
		Simulcast						
Handle by Breed								
Thoroughbred	\$ -	\$ 272,188	-100.0%	\$	-	\$	367,393	-100.0%
Standardbred	\$ -	\$ 8,460	-100.0%	\$	-	\$	15,589	-100.0%
Qtr/Arabian	\$ 	\$ 374	-100.0%	\$	-	\$	869	-100.0%
Total Handle	\$ -	\$ 281,021	-100.0%	\$		\$	383,851	-100.0%
TB Development Fund								
SB Development Fund					_			
QH Development Fund			ONLY TAXED	ON LIVE RACING	3			
Equine Industry Program								
Equine Drug Research								
Higher Education Fund								
Ky General Fund	 	 						
Total Kentucky Excise Tax								

#### Monthly Track Report - Churchill Downs September 2020

		Live Racing					
	 Sep-20	 Sep-19	% Change	 FYTD - 2021		-YTD - 2020	% Change
Race Dates	14	11	27.3%	14		11	27.3%
On Track Handle	\$ 847,381	\$ 3,713,705	-77.2%	\$ 847,381	\$	3,713,705	-77.2%
Less: Return to the Public	\$ 678,536	\$ 2,967,722	-77.1%	\$ 678,536	\$	2,967,722	-77.1%
Less: Breakage	\$ 5,198	\$ 22,914	-77.3%	\$ 5,198	\$	22,914	-77.3%
Gross Commission	\$ 163,647	\$ 723,069	-77.4%	\$ 163,647	\$	723,069	-77.4%
TB Development Fund	\$ 6,355	\$ 27,853	-77.2%	\$ 6,355	\$	27,853	-77.2%
Equine Industry Program	\$ 1,695	\$ 7,427	-77.2%	\$ 1,695	\$	7,427	-77.2%
Equine Drug Research	\$ 847	\$ 3,714	-77.2%	\$ 847	\$	3,714	-77.2%
Higher Education Fund	\$ 847	\$ 3,714	-77.2%	\$ 847	\$	3,714	-77.2%
Ky General Fund	\$ 2,966	\$ 12,998	-77.2%	\$ 2,966	\$	12,998	-77.2%
Total Kentucky Excise Tax (1.5%)	\$ 12,711	\$ 55,706	-77.2%	\$ 12,711	\$	55,706	-77.2%
Backside Improvement Fund	\$ 4,237	\$ 18,569	-77.2%	\$ 4,237	\$	18,569	-77.2%
Net Commission	\$ 146,699	\$ 648,795	-77.4%	\$ 146,699	\$	648,795	-77.4%
Off Track Handle From:							
Other Kentucky Tracks	\$ 1,742,403	\$ 690,871	152.2%	\$ 1,742,403	\$	690,871	152.2%
Kentucky ADW's	\$ 24,163,149	\$ 3,632,597	565.2%	\$ 24,163,149	\$	3,632,597	565.2%
Other Sources	\$ 189,006,734	\$ 45,374,356	316.5%	\$ 189,006,734	\$	45,374,356	316.5%
(Non-Ky Tracks, OTB's, Other ADW's)							
All Sources Handle	\$ 215,759,667	\$ 53,411,529	304.0%	\$ 215,759,667	\$	53,411,529	304.0%
Average Daily Handle - On Track	\$ 60,527	\$ 337,610	-82.1%	\$ 60,527	\$	337,610	-82.1%
Average Daily Handle - All Sources	\$ 15,411,405	\$ 4,855,594	217.4%	\$ 15,411,405	\$	4,855,594	217.4%
		Simulcast					
<b>Handle by Breed</b> Thoroughbred	\$	\$ 1,974,618	-100.0%	\$	\$	7,504,116	-100.0%
Standardbred	\$ _	\$ 21,357	-100.0%	\$ 	\$	32,497	-100.0%
Qtr/Arabian	\$ _	\$ 10,883	-100.0%	\$ 	\$	58,715	-100.0%
Total Handle	\$ 	\$ 2,006,858	-100.0%	\$ 	\$	7,595,327	-100.0%
. Otta Hanaic		 2,000,030	100.070		<u> </u>	7,333,327	100.070
TB Development Fund	\$ -	\$ 39,492	-100.0%	\$ -	\$	150,082	-100.0%
SB Development Fund	\$ -	\$ 427	-100.0%	\$ -	\$	650	-100.0%
QH Development Fund	\$ -	\$ 218	-100.0%	\$ -	\$	1,174	-100.0%
Equine Industry Program*	\$ -	\$ 1,003	-100.0%	\$ -	\$	3,798	-100.0%
Equine Drug Research	\$ -	\$ 2,007	-100.0%	\$ -	\$	7,595	-100.0%
Higher Education Fund	\$ -	\$ 2,007	-100.0%	\$ -	\$	7,595	-100.0%
Ky General Fund	\$ 	\$ 15,051	-100.0%	\$ -	\$	56,965	-100.0%
Total Kentucky Excise Tax (3%)	\$ -	\$ 60,206	-100.0%	\$ 	\$	227,860	-100.0%

<sup>\*</sup> Rate is .0005 for Simulcast only

#### Monthly Track Report - Ellis Park September 2020

			Live Racing					
	 Sep-20		Sep-19	% Change	F	YTD - 2021	 -YTD - 2020	% Change
Race Dates	0		2	-100.0%		25	\$ 3,137,478 \$ 30,803 \$ 777,300 \$ 29,592 \$ 7,891 \$ 3,946 \$ 3,946 \$ 13,810 \$ 59,184 \$ 19,728 \$ 698,389 \$ 1,357,160 \$ 2,641,942 \$ 37,917,649 \$ 45,862,332 \$ 151,753 \$ 1,763,936 \$ 299,616 \$ 117 \$ 3,804,556 \$ 70,096 \$ 5,992 \$ 2 \$ 1,902 \$ 3,805 \$ 3,805 \$ 3,805 \$ 3,805 \$ 28,534	-3.8%
On Track Handle	\$ -	\$	452,364	-100.0%	\$	1,000,965	\$ 3,945,581	-74.6%
Less: Return to the Public	\$ -	\$	359,751	-100.0%	\$	796,412	\$ 3,137,478	-74.6%
Less: Breakage	\$ 	\$	3,663	-100.0%	\$	8,359	\$ 30,803	-72.9%
Gross Commission	\$ -	\$	88,950	-100.0%	\$	196,195	\$ 777,300	-74.8%
TB Development Fund	\$ -	\$	3,393	-100.0%	\$	7,507	\$ 29,592	-74.6%
Equine Industry Program	\$ -	\$	905	-100.0%	\$	2,002	\$ 7,891	-74.6%
Equine Drug Research	\$ -	\$	452	-100.0%	\$	1,001	\$ 3,946	-74.6%
Higher Education Fund	\$ -	\$	452	-100.0%	\$	1,001	\$ 3,946	-74.6%
Ky General Fund	\$ -	\$	1,583	-100.0%	\$	3,503	\$ 13,810	-74.6%
Total Kentucky Excise Tax (1.5%)	\$ -	\$	6,785	-100.0%	\$	15,014	\$ 59,184	-74.6%
Backside Improvement Fund	\$ -	\$	2,262	-100.0%	\$	5,005	\$ 19,728	-74.6%
Net Commission	\$ -	\$	79,903	-100.0%	\$	176,175	\$ 698,389	-74.8%
Off Track Handle From:								
Other Kentucky Tracks	\$ -	\$	105,508	-100.0%	\$	532,769	\$ 1,357,160	-60.7%
Kentucky ADW's	\$ -	\$	166,691	-100.0%	\$	4,074,802	\$ 2,641,942	54.2%
Other Sources	\$ -	\$	3,470,967	-100.0%	\$	42,409,100	\$ 37,917,649	11.8%
(Non-Ky Tracks, OTB's, Other ADW's)								
All Sources Handle	\$ -	\$	4,195,530	-100.0%	\$	48,017,636	\$ 45,862,332	4.7%
Average Daily Handle - On Track		\$	226,182	-100.0%	\$	40,039	\$ 151,753	-73.6%
Average Daily Handle - All Sources		\$	2,097,765	-100.0%	\$	1,920,705	\$ -	8.9%
			Simulcast					
Handle by Breed								
Thoroughbred	\$ 1,006,956	\$	1,011,594	-0.5%	\$	2,895,876	\$ 3,504,822	-17.4%
Standardbred	\$ 95,376	\$	86,801	9.9%	\$	349,420	\$ 299,616	16.6%
Qtr/Arabian	\$ 1,602	\$	-		\$	12,233	\$ 117	10319.9%
Total Handle	\$ 1,103,934	\$	1,098,394	0.5%	\$	3,257,530	\$ 3,804,556	-14.4%
TB Development Fund	\$ 20,139	\$	20,232	-0.5%	\$	57,918	\$ 70,096	-17.4%
SB Development Fund	\$ 1,908	\$	1,736	9.9%	\$	6,988	\$ 5,992	16.6%
QH Development Fund	\$ 32	\$	-		\$	245	\$ 2	10319.9%
Equine Industry Program*	\$ 552	\$	549	0.5%	\$	1,629	\$ 1,902	-14.4%
Equine Drug Research	\$ 1,104	\$	1,098	0.5%	\$	3,258	\$ 3,805	-14.4%
Higher Education Fund	\$ 1,104	\$	1,098	0.5%	\$	3,258	\$ 3,805	-14.4%
Ky General Fund	\$ 8,280	_\$	8,238	0.5%	\$	24,431	\$ 28,534	-14.4%
Total Kentucky Excise Tax (3%)	\$ 33,118	\$	32,952	0.5%	\$	97,726	\$ 114,137	-14.4%

<sup>\*</sup> Rate is .0005 for Simulcast only

#### Monthly Track Report - Keeneland September 2020

				Live Racing						
		Sep-20		Sep-19	% Change		FYTD - 2021	F	YTD - 2020	% Change
Race Dates		0		0			5		0	
On Track Handle	\$	-	\$	-		\$	674,310	\$	-	
Less: Return to the Public	\$	-	\$	-		\$	545,109	\$	-	
Less: Breakage	\$		\$			\$		\$	-	
Gross Commission	\$	-	\$	-		\$	129,200	\$	-	
TB Development Fund	\$	-	\$	-		\$	5,057	\$	-	
Equine Industry Program	\$	-	\$	-		\$	1,349	\$	-	
Equine Drug Research	\$	-	\$	-		\$	674	\$	-	
Higher Education Fund	\$	-	\$	-		\$	674	\$	-	
Ky General Fund	\$	-	\$	-		\$	2,360	\$	-	
Total Kentucky Excise Tax (1.5%)	\$	-	\$			\$	10,115	\$	-	
Backside Improvement Fund	\$	-	\$	-		\$	3,372	\$	-	
Net Commission	\$	-	\$	-		\$	115,714	\$	-	
Off Track Handle From:										
Other Kentucky Tracks	\$	-	\$	-		\$	156,890	\$	-	
Kentucky ADW's	\$	-	\$	-		\$	6,038,181	\$	-	
Other Sources	\$	-	\$	-		\$	56,429,951	\$	-	
(Non-Ky Tracks, OTB's, Other ADW's)										
All Sources Handle	\$	-	\$	-		\$	63,299,332	\$	-	
Average Daily Handle - On Track						\$	134,862			
Average Daily Handle - All Sources						\$	12,659,866			
				Simulcast						
Handle by Breed										
Thoroughbred	\$	3,033,232	\$	2,732,952	11.0%	\$	7,964,651	\$	8,625,442	-7.7%
Standardbred	•	-,,		, - ,		•	, ,	•	-,,	
Qtr/Arabian	\$	7,579	\$	5,994	26.4%	\$	27,146	\$	23,914	13.5%
Total Handle	\$	3,040,811	\$	2,738,946	11.0%	\$	7,991,797	\$	8,649,356	-7.6%
TB Development Fund SB Development Fund	\$	60,665	\$	54,659	11.0%	\$	159,293	\$	172,509	-7.7%
QH Development Fund	\$	152	\$	120	26.4%	\$	543	\$	478	13.5%
Equine Industry Program*	\$	1,520	\$	1,369	11.0%	\$	3,996	\$	4,325	-7.6%
Equine Drug Research	\$	3,041	\$	2,739	11.0%	\$	7,992	\$	8,649	-7.6%
Higher Education Fund	\$	3,041	\$	2,739	11.0%	¢	7,992	ć	8,649	-7.6%
Ky General Fund	\$ _\$	22,806	۶ \$	2,739	11.0%	\$ \$	59,938	\$ \$	64,870	-7.6%
Total Kentucky Excise Tax (3%)	\$	91,224	\$	82,168	11.0%	\$	239,754	\$	259,481	-7.6%
Total Nelltucky LACISE Tax (3/0)	<del>ب</del>	J1,224	٠	02,100		ب	233,734	<u>ې</u>	233,401	-7.0/0

<sup>\*</sup> Rate is .0005 for Simulcast only

#### Monthly Track Report - Kentucky Downs September 2020

		Live Racing					
	 Sep-20	 Sep-19	% Change		FYTD - 2021	 FYTD - 2020	% Change
Race Dates	6	4	50.0%		6	5	20.0%
On Track Handle	\$ 332,301	\$ 1,309,936	-74.6%	\$	332,301	\$ 1,634,072	-79.7%
Less: Return to the Public	\$ 273,475	\$ 1,075,637	-74.6%	\$	273,475	\$ 1,342,661	-79.6%
Less: Breakage	\$ 1,706	\$ 8,270	-79.4%	\$	1,706	\$ 9,723	-82.5%
Gross Commission	\$ 57,120	\$ 226,029	-74.7%	\$	57,120	\$ 281,688	-79.7%
TB Development Fund	\$ 2,492	\$ 9,825	-74.6%	\$	2,492	\$ 12,256	-79.7%
Equine Industry Program	\$ 665	\$ 2,620	-74.6%	\$	665	\$ 3,268	-79.7%
Equine Drug Research	\$ 332	\$ 1,310	-74.6%	\$	332	\$ 1,634	-79.7%
Higher Education Fund	\$ 332	\$ 1,310	-74.6%	\$	332	\$ 1,634	-79.7%
Ky General Fund	\$ 1,163	\$ 4,585	-74.6%	\$	1,163	\$ 5,719	-79.7%
Total Kentucky Excise Tax (1.5%)	\$ 4,985	\$ 19,649	-74.6%	\$	4,985	\$ 24,511	-79.7%
Backside Improvement Fund	\$ 1,662	\$ 6,550	-74.6%	\$	1,662	\$ 8,170	-79.7%
Net Commission	\$ 50,474	\$ 199,831	-74.7%	\$	50,474	\$ 249,006	-79.7%
Off Track Handle From:							
Other Kentucky Tracks	\$ 271,022	\$ 476,925	-43.2%	\$	271,022	\$ 639,152	-57.6%
Kentucky ADW's	\$ 3,451,557	\$ 1,409,186	144.9%	\$	3,451,557	\$ 1,843,305	87.2%
Other Sources (Non-Ky Tracks, OTB's, Other ADW's)	\$ 55,773,563	\$ 29,579,458	88.6%	\$	55,773,563	\$ 37,123,080	50.2%
All Sources Handle	\$ 59,828,443	\$ 32,775,505	82.5%	\$	59,828,443	\$ 41,239,609	45.1%
Average Daily Handle - On Track	\$ 55,384	\$ 327,484	-83.1%	\$	55,384	\$ 326,814	-83.1%
Average Daily Handle - All Sources	\$ 9,971,407	\$ 8,193,876	21.7%	\$	9,971,407	\$ 8,247,922	20.9%
		Simulcast					
Handle by Breed							
Thoroughbred	\$ 908,938	\$ 842,589	7.9%	\$	2,734,473	\$ 3,029,481	-9.7%
Standardbred	\$ 86,786	\$ 55,673	55.9%	, \$	273,307	\$ 180,656	51.3%
Qtr/Arabian	\$ 19,909	\$ 11,915	67.1%	\$	81,241	\$ 47,234	72.0%
Total Handle	\$ 1,015,634	\$ 910,177	11.6%	\$	3,089,021	\$ 3,257,371	-5.2%
TB Development Fund	\$ 18,179	\$ 16,852	7.9%	\$	54,689	\$ 60,590	-9.7%
SB Development Fund	\$ 1,736	\$ 1,113	55.9%	\$	5,466	\$ 3,613	51.3%
QH Development Fund	\$ 398	\$ 238	67.1%	\$	1,625	\$ 945	72.0%
Equine Industry Program*	\$ 508	\$ 455	11.6%	\$	1,545	\$ 1,629	-5.2%
Equine Drug Research	\$ 1,016	\$ 910	11.6%	\$	3,089	\$ 3,257	-5.2%
Higher Education Fund	\$ 1,016	\$ 910	11.6%	\$	3,089	\$ 3,257	-5.2%
Ky General Fund	\$ 7,617	\$ 6,826	11.6%	\$	23,168	\$ 24,430	-5.2%
Total Kentucky Excise Tax (3%)	\$ 30,469	\$ 27,305	11.6%	\$	92,671	\$ 97,721	-5.2%

<sup>\*</sup> Rate is .0005 for Simulcast only

#### Monthly Track Report - Oak Grove September 2020

			-	Live Racing						
		Sep-20		Sep-19	% Change	FY	TD - 2021	FYTI	D - 2020	% Change
Race Dates		0		0			0		0	
On Track Handle	\$	-	\$	-		\$	-	\$	-	
Less: Return to the Public	\$	-	\$	-		\$	-	\$	-	
Less: Breakage	\$		\$	-		\$		\$	-	
ross Commission	\$	-	\$			\$	-	\$	-	
SB Development Fund	\$	-	\$	-		\$	-	\$	-	
Equine Industry Program	\$	-	\$	-		\$	-	\$	-	
Equine Drug Research	\$	-	\$	-		\$	-	\$	-	
Higher Education Fund	\$	-	\$	-		\$	-	\$	-	
Ky General Fund	\$	-	\$	-		\$	-	\$	-	
otal Kentucky Excise Tax (1.75%)	\$	-	\$	-		\$	-	\$	-	
let Commission	\$	-	\$	-		\$	-	\$	-	
ff Track Handle From:										
Other Kentucky Tracks	\$	-	\$	-		\$	-	\$	-	
Kentucky ADW's	\$	-	\$	-		\$	-	\$	-	
Other Sources	\$	-	\$	-		\$	-	\$	-	
(Non-Ky Tracks, OTB's, Other ADW's)										
Il Sources Handle	\$	-	\$	-		\$	-	\$	-	
Average Daily Handle - On Track Average Daily Handle - All Sources										
				Simulcast						
Handle by Breed										
Thoroughbred	\$	35,278	\$	-		\$	35,278	\$	-	
Standardbred	\$	5,170	\$	-		\$	5,170	\$	-	
Qtr/Arabian	\$	694	\$	-		\$	694	\$	-	
Total Handle	\$	41,142	\$			\$	41,142	\$	-	
TB Development Fund SB Development Fund QH Development Fund					ONLY TAXED	ON LIVE RACII	NG			
Equine Industry Program Equine Drug Research					C.LEI TORED					
Higher Education Fund										
Ky General Fund										
Total Kentucky Excise Tax										

#### **Monthly Track Report - The Red Mile**

September 2020

			Live Racing						
		Sep-20	 Sep-19	% Change	F	YTD - 2021	F	YTD - 2020	% Change
Race Dates		10	14	-28.6%		24		31	-22.6%
On Track Handle	\$	199,940	\$ 376,825	-46.9%	\$	469,266	\$	909,725	-48.4%
Less: Return to the Public	\$	-	\$ 290,664	-100.0%	\$	363,129	\$	700,301	-48.1%
Less: Breakage	\$	(2,486)	\$ 40	-6313.8%	\$	(3,082)	\$	885	-448.4%
Gross Commission	\$	202,426	\$ 86,121	135.0%	\$	109,219	\$	208,539	-47.6%
SB Development Fund	\$	2,499	\$ 4,710	-46.9%	\$	5,866	\$	11,372	-48.4%
<b>Equine Industry Program</b>	\$	400	\$ 754	-46.9%	\$	939	\$	1,819	-48.4%
Equine Drug Research	\$	200	\$ 377	-46.9%	\$	469	\$	910	-48.4%
Higher Education Fund	\$	200	\$ 377	-46.9%	\$	469	\$	910	-48.4%
Ky General Fund	\$	200	\$ 377	-46.9%	\$	469	\$	910	-48.4%
Total Kentucky Excise Tax (1.75%)	\$	3,499	\$ 6,594	-46.9%	\$	8,212	\$	15,920	-48.4%
Net Commission	\$	198,927	\$ 79,527	150.1%	\$	101,007	\$	192,619	-47.6%
Off Track Handle From:									
Other Kentucky Tracks	\$	14,043	\$ 20,018	-29.8%	\$	26,942	\$	41,038	-34.3%
Kentucky ADW's	\$	72,025	\$ 61,761	16.6%	\$	158,964	\$	138,701	14.6%
Other Sources (Non-Ky Tracks, OTB's, Other ADW's)	\$	2,847,457	\$ 2,497,268	14.0%	\$	7,000,777	\$	4,870,884	43.7%
All Sources Handle	\$	3,133,465	\$ 2,955,872	6.0%	\$	7,655,949	\$	5,960,348	28.4%
Average Daily Handle - On Track	\$	19,994	\$ 26,916	-25.7%	\$	19,553	\$	29,346	-33.4%
Average Daily Handle - All Sources	\$	313,347	\$ 211,134	48.4%	\$	318,998	\$	192,269	65.9%
			Simulcast						
Handle by Breed									
Thoroughbred	\$	-	\$ _		\$	-	\$	-	
Standardbred	\$	1,671,130	\$ 1,679,466	-0.5%	\$	5,887,700	\$	5,799,844	1.5%
Qtr/Arabian	\$	6,158	\$ 9,873	-37.6%	\$	32,978	\$	32,491	1.5%
Total Handle	\$	1,677,288	\$ 1,689,339	-0.7%	\$	5,920,677	\$	5,832,334	1.5%
TB Development Fund SB Development Fund QH Development Fund Equine Industry Program Equine Drug Research			ONLY TAXED (	ON LIVE RAC	CING				
Higher Education Fund  Ky General Fund  Total Kentucky Excise Tax									

#### Monthly Track Report - Turfway September 2020

			Li	ve Racing						
	Se	p-20	Se	ep-19	% Change	FYTE	0 - 2021	FYT[	0 - 2020	% Change
Race Dates		0		0			0		0	
On Track Handle	\$	-	\$	-		\$	-	\$	-	
Less: Return to the Public	\$	-	\$	-		\$	-	\$	-	
Less: Breakage	\$		\$	-		\$		\$	-	
Gross Commission	\$		\$			\$		\$		
TB Development Fund	\$	-	\$	-		\$	-	\$	-	
<b>Equine Industry Program</b>	\$	-	\$	-		\$	-	\$	-	
Equine Drug Research	\$	-	\$	-		\$	-	\$	-	
Higher Education Fund	\$	-	\$	-		\$	-	\$	-	
Ky General Fund	\$	-	\$	-		\$	-	\$	-	
Total Kentucky Excise Tax (1.5%)	\$	-	\$	_		\$	_	\$	-	
Backside Improvement Fund	\$	-	\$	-		\$	-	\$	-	
Net Commission	\$	-	\$	-		\$	-	\$	-	
Off Track Handle From:										
Other Kentucky Tracks	\$	-	\$	-		\$	-	\$	-	
Kentucky ADW's	\$	-	\$	-		\$	-	\$	-	
Other Sources	\$	-	\$	-		\$	-	\$	-	
(Non-Ky Tracks, OTB's, Other ADW's)										
All Sources Handle	\$	-	\$	_		\$		\$	-	

Average Daily Handle - On Track Average Daily Handle - All Sources

	 	Simulcast		 		
Handle by Breed						
Thoroughbred	\$ 4,848	\$ 1,076,746	-99.5%	\$ 4,848	\$ 3,469,415	-99.9%
Standardbred	\$ -	\$ 36,213	-100.0%	\$ -	\$ 124,957	-100.0%
Qtr/Arabian	\$ 125	\$ 4,392	-97.1%	\$ 125	\$ 15,629	-99.2%
Total Handle	\$ 4,974	\$ 1,117,352	-99.6%	\$ 4,974	\$ 3,610,002	-99.9%
TB Development Fund	\$ 97	\$ 21,535	-99.5%	\$ 97	\$ 69,388	-99.9%
SB Development Fund	\$ -	\$ 724	-100.0%	\$ -	\$ 2,499	-100.0%
QH Development Fund	\$ 3	\$ 88	-97.1%	\$ 3	\$ 313	-99.2%
Equine Industry Program*	\$ 2	\$ 559	-99.6%	\$ 2	\$ 1,805	-99.9%
Equine Drug Research	\$ 5	\$ 1,117	-99.6%	\$ 5	\$ 3,610	-99.9%
Higher Education Fund	\$ 5	\$ 1,117	-99.6%	\$ 5	\$ 3,610	-99.9%
Ky General Fund	\$ 37	\$ 8,380	-99.6%	\$ 37	\$ 27,075	-99.9%
Total Kentucky Excise Tax (3%)	\$ 149	\$ 33,521	-99.6%	\$ 149	\$ 108,300	-99.9%

<sup>\*</sup> Rate is .0005 for Simulcast only

# Kentucky Resident Advance Deposit Wagering Report September, 2020

	 Sep-20	Sep-19	% Change	FYTD-2021	FYTD-2020	% Change
Total In-State Handle	\$ 27,686,730	\$ 5,270,235	425.3%	\$ 37,886,652	8,256,545	358.9%
Total Out-of State Handle	\$ 23,770,345	\$ 11,839,145	100.8%	\$ 90,001,886	51,497,132	74.8%
Total Handle (TH)	\$ 51,457,076	\$ 17,109,380	200.8%	\$ 127,888,538	59,753,677	114.0%
						•
Host Track (42.5% Allocation)	\$ 109,346	\$ 36,357	200.8%	\$ 271,763	126,977	114.0%
Purse (42.5% Allocation	\$ 109,346	\$ 36,357	200.8%	\$ 271,763	126,977	114.0%
KY General Fund (15% Allocation)	\$ 38,593	\$ 12,832	200.8%	\$ 95,916	44,815	114.0%
Total KY Excise Tax (.05% of TH)	\$ 257,285	\$ 85,547	200.8%	\$ 639,443	298,768	114.0%
						-



#### **Kentucky Resident Advance Deposit Wagering Report for September 2020**

AmWest Entertainment	% of Total	Sep-20		Sep-19	% Change	% of Total	FYTD-2021		FYTD-2020	% Change
Total In-State Handle	0.05% \$	14,997	\$	13,500	11.1%	0.09%	\$ 35,521	\$	24,888	42.7%
Total Out-of State Handle	0.32% \$	77,217	\$	41,820	84.6%	0.48%	\$ 436,070	\$	212,161	105.5%
Total Handle (TH)	0.18% \$	92,215	\$	55,320	66.7%	0.37%	471,591	\$	237,049	98.9%
Host Track (42.5% Allocation)	\$	196	\$	118	66.7%	Ç	\$ 1,002	\$	504	98.9%
Purse (42.5% Allocation	\$	196	\$	118	66.7%	9	\$ 1,002	\$	504	98.9%
KY General Fund (15% Allocation)	\$	69	\$	41	66.7%	•	354	\$	178	98.9%
Total KY Excise Tax (.05% of TH)	\$	461	\$	277	66.7%	_	2,358	\$	1,185	98.9%
eBet	% of Total	Sep-20		Sep-19	% Change	% of Total	FYTD-2021		FYTD-2020	% Change
Total In-State Handle	0.06% \$	15,623	\$	4,158	275.7%	0.07%		ć	9,569	185.6%
Total Out-of State Handle	0.00% \$	66,796	۶ \$	60,519	10.4%	0.30%	•	-	224,012	18.7%
Total Handle (TH)	0.16% \$	82,420	\$	64,677	27.4%	0.23%	•	\$	233,581	25.6%
Host Track (42.5% Allocation)	\$	175	\$	137	27.4%	9	623	\$	496	25.6%
Purse (42.5% Allocation	Ś	175	;	137	27.4%	9	623	, \$	496	25.6%
KY General Fund (15% Allocation)	Ś	62	;	49	27.4%	9	220	, \$	175	25.6%
Total KY Excise Tax (.05% of TH)	\$	412		323	27.4%	_	1,467			25.6%
Lien Games	% of Total	Sep-20		Sep-19	% Change	% of Total	FYTD-2021		FYTD-2020	% Change
Total In-State Handle	0.01% \$	1,533	\$	120	1177.5%	0.01%	4,974	\$	1,238	301.8%
Total Out-of State Handle	0.06% \$	14,256	\$	9,816	45.2%	0.08%	•		48,287	44.3%
Total Handle (TH)	0.03% \$	15,789	\$	9,936	58.9%	0.06%	74,675	\$	49,525	50.8%
Host Track (42.5% Allocation)	\$	34	\$	21	58.9%	Ş	\$ 159	\$	105	50.8%
Purse (42.5% Allocation	\$	34	\$	21	58.9%	Ş	5 159	\$	105	50.8%
KY General Fund (15% Allocation)	\$	12	\$	7	58.9%	9	56	\$	37	50.8%
Total KY Excise Tax (.05% of TH)	\$	79	\$	50	58.9%	<u>,                                    </u>	373	\$	248	50.8%

#### Kentucky Resident Advance Deposit Wagering Report for September 2020 (Cont)

Total Out-of State Handle   2.74% \$ 651,950 \$ 3315,209   106.8%   3.00% \$ 2,704,215 \$ 1,497,892   80.5%   Total Handle (TH)   2.43% \$ 1,250,237 \$ 431,304   189.9%   2.76% \$ 3,532,881 \$ 1,660,525   112.8%   1.250,237 \$ 431,304   189.9%   2.76% \$ 3,532,881 \$ 1,660,525   112.8%   12.8%   1.250,237 \$ 917   189.9%   \$ 7,507 \$ 3,529   112.8%   1.250,237 \$ 938 \$ 323   189.9%   \$ 7,507 \$ 3,529   112.8%   1.250,237 \$ 12.2%   1.250,237 \$ 12.2%   1.25	NYRAbets	% of Total	Sep-20	Sep-19	% Change	% of Total	FYTD-2021	FYTD-2020	% Change
Total Handle (TH)   2.43% \$ 1,250,237 \$ 431,304   189.9%   2.76% \$ 3,532,881 \$ 1,660,525   112.8%	Total In-State Handle	2.16% \$	598,286	\$ 116,095	415.3%	2.19% \$	828,666	\$ 162,633	409.5%
Host Track (42.5% Allocation) \$ 2,657 \$ 917 189.9% \$ 7,507 \$ 3,529 112.8% Purse (42.5% Allocation) \$ 2,657 \$ 917 189.9% \$ 7,507 \$ 3,529 112.8% KY General Fund (15% Allocation) \$ 938 \$ 323 189.9% \$ 2,650 \$ 1,245 112.8% Total KY Excise Tax (.05% of Thl) \$ 56,251 \$ 2,157 189.9% \$ 177,664 \$ 8,303 112.8% \$ 10.2 \$ 112.8% \$ 112.8% \$ 10.2 \$ 112.8% \$ 112.8% \$ 10.2 \$ 112.8% \$ 112.	Total Out-of State Handle	2.74% \$	651,950	\$ 315,209	106.8%	3.00% \$	2,704,215	\$ 1,497,892	80.5%
Purse (42.5% Allocation KY General Fund (15% Allocation)         \$ 2,657 \$ 938 \$ 323   189.9%         \$ 2,650 \$ 2,650 \$ 1,245   112.8%           Total KY Excise Tax (.05% of Tht)         \$ 938 \$ 938 \$ 323   189.9%         \$ 2,650 \$ 1,245   112.8%           TVG         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         24.78% \$ 6,861,040 \$ 1,355,833   406.0%         26.12% \$ 9,894,164 \$ 2,085,865   374.3%         374.3%         35.83% \$ 32,248,344 \$ 17,174,275   87.8%         87.8%           Total Out-of State Handle (TH)         29.56% \$ 15,211,674 \$ 5,588,428   172.2%   32.95% \$ 42,142,598 \$ 19,260,140   118.8%         172.2%   32.95% \$ 42,142,598 \$ 19,260,140   118.8%         118.8%           Host Track (42.5% Allocation)         \$ 32,325 \$ 11,875   172.2%   \$ 89,553 \$ 40,928   118.8%         8 89,553 \$ 40,928   118.8%         118.8%           FVID-201 (15% Allocation)         \$ 32,325 \$ 11,875   172.2%   \$ 89,553 \$ 31,607 \$ 14,445   118.8%         118.8%           FVID-202 (15% Allocation)         \$ 76,058 \$ 27,942   172.2%   172.2%   \$ 33,931,935 \$ 40,928   118.8%           Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621   484.2%   61.74% \$ 23,391,935 \$ 4,771,915   390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836   107.5%   49.27% \$ 44,346,716 \$ 25,841,472   71.6%           Total Handle (TH)         50.06% \$	Total Handle (TH)	2.43% \$	1,250,237	\$ 431,304	189.9% =	2.76% \$	3,532,881	\$ 1,660,525	112.8%
Purse (42.5% Allocation KY General Fund (15% Allocation)         \$ 2,657 \$ 938 \$ 323   189.9%         \$ 2,650 \$ 2,650 \$ 1,245   112.8%           Total KY Excise Tax (.05% of Tht)         \$ 938 \$ 938 \$ 323   189.9%         \$ 2,650 \$ 1,245   112.8%           TVG         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         24.78% \$ 6,861,040 \$ 1,355,833   406.0%         26.12% \$ 9,894,164 \$ 2,085,865   374.3%         374.3%         35.83% \$ 32,248,344 \$ 17,174,275   87.8%         87.8%           Total Out-of State Handle (TH)         29.56% \$ 15,211,674 \$ 5,588,428   172.2%   32.95% \$ 42,142,598 \$ 19,260,140   118.8%         172.2%   32.95% \$ 42,142,598 \$ 19,260,140   118.8%         118.8%           Host Track (42.5% Allocation)         \$ 32,325 \$ 11,875   172.2%   \$ 89,553 \$ 40,928   118.8%         8 89,553 \$ 40,928   118.8%         118.8%           FVID-201 (15% Allocation)         \$ 32,325 \$ 11,875   172.2%   \$ 89,553 \$ 31,607 \$ 14,445   118.8%         118.8%           FVID-202 (15% Allocation)         \$ 76,058 \$ 27,942   172.2%   172.2%   \$ 33,931,935 \$ 40,928   118.8%           Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621   484.2%   61.74% \$ 23,391,935 \$ 4,771,915   390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836   107.5%   49.27% \$ 44,346,716 \$ 25,841,472   71.6%           Total Handle (TH)         50.06% \$	Host Track (42.5% Allocation)	\$	2,657	\$ 917	189.9%	\$	7,507	\$ 3,529	112.8%
Total Ny Excise Tax (.05% of Th)   Sep-20   Sep-19   % Change   % of Total   FYTD-2021   FYTD-2020   % Change   Total In-State Handle   24.78%   5.8350,634   4.232,595   70.38   70	Purse (42.5% Allocation		2,657	\$ 917	189.9%			\$ 3,529	112.8%
TVG         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         24.78%         \$ 6,861,040         \$ 1,355,833         406.0%         26.12%         \$ 9,894,164         \$ 2,085,865         374.3%           Total Out-of State Handle         35.13%         \$ 8,850,634         \$ 4,232,595         97.3%         35.83%         \$ 32,248,434         \$ 17,174,275         87.8%           Total Handle (TH)         29.56%         \$ 15,211,674         \$ 5,588,428         172.2%         \$ 89,553         \$ 40,928         118.8%           Host Track (42.5% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           FY General Fund (15% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058         \$ 27,942         172.2%         \$ 31,607         \$ 14,445         118.8%           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%	KY General Fund (15% Allocation)	\$	938	\$ 323	189.9%	\$	2,650		112.8%
Total In-State Handle	•				189.9% =				112.8%
Total In-State Handle         24.78%         \$ 6,861,040         \$ 1,355,833         406.0%         26.12%         \$ 9,894,164         \$ 2,085,865         374.3%           Total Out-of State Handle         35.13%         \$ 8,350,634         \$ 4,232,595         97.3%         35.83%         \$ 32,248,434         \$ 17,174,275         87.8%           Total Handle (TH)         29.56%         \$ 15,211,674         \$ 5,588,428         172.2%         32.95%         \$ 42,142,598         \$ 19,260,140         118.8%           Host Track (42.5% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           KY General Fund (15% Allocation)         \$ 11,409         \$ 4,191         172.2%         \$ 89,553         \$ 40,928         118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058         \$ 27,942         172.2%         \$ 31,607         \$ 14,445         118.8%           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%         \$ 11,898,715         \$ 5,733,836         107.5%         49.27%         \$ 44,346,716         \$ 25,841,472         71.6%           Tot	TVC	0/ of Total	Con 20	Con 10	0/ Changa	0/ of Total	EVED 2021	EVED 2020	% Change
Total Out-of State Handle         35.13%         \$ 8,350,634         \$ 4,232,595         97.3%         35.83%         \$ 32,248,434         \$ 17,174,275         87.8%           Total Handle (TH)         29.56%         \$ 15,211,674         \$ 5,588,428         172.2%         32.95%         \$ 42,142,598         \$ 19,260,140         118.8%           Host Track (42.5% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           KY General Fund (15% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           KY General Fund (15% Allocation)         \$ 11,409         \$ 4,191         172.2%         \$ 31,607         \$ 14,445         118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058         \$ 27,942         172.2%         \$ 210,713         \$ 96,301         118.8%           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%         \$ 11,898,715         \$ 5,733,836         107.5%         49.27%         \$ 44,346,716         \$ 25,841,472         71.6%           Total Handle (TH)         57.62%			•	•					
Total Handle (TH)         29.56%         \$ 15,211,674         \$ 5,588,428         172.2%         32.95%         \$ 42,142,598         \$ 19,260,140         118.8%           Host Track (42.5% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           KY General Fund (15% Allocation)         \$ 32,325         \$ 11,875         172.2%         \$ 89,553         \$ 40,928         118.8%           KY General Fund (15% Allocation)         \$ 11,409         \$ 4,191         172.2%         \$ 31,607         \$ 14,445         118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058         \$ 27,942         172.2%         \$ 210,713         \$ 96,301         118.8%           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%         \$ 11,898,715         \$ 5,733,836         107.5%         49.27%         \$ 44,346,716         \$ 25,841,472         71.6%           Total Handle (TH)         57.62%         \$ 29,650,091         \$ 8,772,457         238.0%         \$ 25.97%         \$ 67,738,652         \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,00		•	•			•			
Host Track (42.5% Allocation) \$ 32,325 \$ 11,875 172.2% \$ 89,553 \$ 40,928 118.8% Purse (42.5% Allocation \$ 32,325 \$ 11,875 172.2% \$ 89,553 \$ 40,928 118.8% KY General Fund (15% Allocation) \$ 11,409 \$ 4,191 172.2% \$ 31,607 \$ 14,445 118.8% Total KY Excise Tax (.05% of TH) \$ 76,058 \$ 27,942 172.2% \$ 210,713 \$ 96,301 118.8% Total In-State Handle 64.12% \$ 17,751,376 \$ 3,038,621 484.2% 61.74% \$ 23,391,935 \$ 4,771,915 390.2% Total Out-of State Handle 50.06% \$ 11,898,715 \$ 5,733,836 107.5% 49.27% \$ 44,346,716 \$ 25,841,472 71.6% Total Handle (TH) \$ 57.62% \$ 29,650,091 \$ 8,772,457 238.0% \$ 52.97% \$ 67,738,652 \$ 30,613,387 121.3% Purse (42.5% Allocation) \$ 63,006 \$ 18,641 238.0% \$ 143,945 \$ 65,053 121.3%					-				•
Purse (42.5% Allocation KY General Fund (15% Allocation)         \$ 32,325 \$ 11,875 172.2%         \$ 89,553 \$ 40,928 118.8%           KY General Fund (15% Allocation)         \$ 11,409 \$ 4,191 172.2%         \$ 31,607 \$ 14,445 118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058 \$ 27,942 172.2%         \$ 210,713 \$ 96,301 118.8%           TwinSpires         % of Total         Sep-20         Sep-19 % Change         % of Total         FYTD-2021 FYTD-2020 % Change         % Change           Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621 484.2%         61.74% \$ 23,391,935 \$ 4,771,915 390.2%         390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836 107.5%         49.27% \$ 44,346,716 \$ 25,841,472 71.6%         71.6%           Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457 238.0%         52.97% \$ 67,738,652 \$ 30,613,387 121.3%         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641 238.0%         \$ 143,945 \$ 65,053 121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641 238.0%         \$ 143,945 \$ 65,053 121.3%	i otal Handle (TH)	29.56% \$	15,211,674	\$ 5,588,428	= 1/2.2%	32.95% \$	42,142,598	\$ 19,260,140	118.8%
KY General Fund (15% Allocation)         \$ 11,409         \$ 4,191         172.2%         \$ 31,607         \$ 14,445         118.8%           Total KY Excise Tax (.05% of TH)         \$ 76,058         \$ 27,942         172.2%         \$ 31,607         \$ 14,445         118.8%           TwinSpires         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%         \$ 11,898,715         \$ 5,733,836         107.5%         49.27%         \$ 44,346,716         \$ 25,841,472         71.6%           Total Handle (TH)         57.62%         \$ 29,650,091         \$ 8,772,457         238.0%         52.97%         \$ 67,738,652         \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006         \$ 18,641         238.0%         \$ 143,945         \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006         \$ 18,641         238.0%         \$ 143,945         \$ 65,053         121.3%	Host Track (42.5% Allocation)	\$	32,325	\$ 11,875	172.2%	\$	89,553	\$ 40,928	118.8%
Total KY Excise Tax (.05% of TH)         \$ 76,058 \$ 27,942         172.2%         \$ 210,713 \$ 96,301         118.8%           TwinSpires         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621         484.2%         61.74% \$ 23,391,935 \$ 4,771,915         390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836         107.5%         49.27% \$ 44,346,716 \$ 25,841,472         71.6%           Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457         238.0%         52.97% \$ 67,738,652 \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641 238.0%         \$ 143,945 \$ 65,053 121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641 238.0%         \$ 143,945 \$ 65,053 121.3%	Purse (42.5% Allocation	\$	32,325	\$ 11,875	172.2%	\$	89,553	\$ 40,928	118.8%
TwinSpires         % of Total         Sep-20         Sep-19         % Change         % of Total         FYTD-2021         FYTD-2020         % Change           Total In-State Handle         64.12%         \$ 17,751,376         \$ 3,038,621         484.2%         61.74%         \$ 23,391,935         \$ 4,771,915         390.2%           Total Out-of State Handle         50.06%         \$ 11,898,715         \$ 5,733,836         107.5%         49.27%         \$ 44,346,716         \$ 25,841,472         71.6%           Total Handle (TH)         57.62%         \$ 29,650,091         \$ 8,772,457         238.0%         52.97%         \$ 67,738,652         \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006         \$ 18,641         238.0%         \$ 143,945         \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006         \$ 18,641         238.0%         \$ 143,945         \$ 65,053         121.3%	KY General Fund (15% Allocation)	\$	11,409	\$ 4,191	172.2%	\$	31,607	\$ 14,445	118.8%
Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621         484.2%         61.74% \$ 23,391,935 \$ 4,771,915         390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836         107.5%         49.27% \$ 44,346,716 \$ 25,841,472         71.6%           Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457         238.0%         52.97% \$ 67,738,652 \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%	Total KY Excise Tax (.05% of TH)	\$	76,058	\$ 27,942	172.2% =	\$	210,713	\$ 96,301	118.8%
Total In-State Handle         64.12% \$ 17,751,376 \$ 3,038,621         484.2%         61.74% \$ 23,391,935 \$ 4,771,915         390.2%           Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836         107.5%         49.27% \$ 44,346,716 \$ 25,841,472         71.6%           Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457         238.0%         52.97% \$ 67,738,652 \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%									
Total Out-of State Handle         50.06% \$ 11,898,715 \$ 5,733,836         107.5%         49.27% \$ 44,346,716 \$ 25,841,472         71.6%           Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457         238.0%         52.97% \$ 67,738,652 \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%	TwinSpires	% of Total	Sep-20	Sep-19	% Change	% of Total	FYTD-2021	FYTD-2020	% Change
Total Handle (TH)         57.62% \$ 29,650,091 \$ 8,772,457         238.0%         52.97% \$ 67,738,652 \$ 30,613,387         121.3%           Host Track (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%           Purse (42.5% Allocation)         \$ 63,006 \$ 18,641         238.0%         \$ 143,945 \$ 65,053         121.3%	Total In-State Handle	64.12% \$	17,751,376	\$ 3,038,621	484.2%	61.74% \$	23,391,935	\$ 4,771,915	390.2%
Host Track (42.5% Allocation) \$ 63,006 \$ 18,641 238.0% \$ 143,945 \$ 65,053 121.3% Purse (42.5% Allocation \$ 63,006 \$ 18,641 238.0% \$ 143,945 \$ 65,053 121.3%	Total Out-of State Handle	50.06% \$	11,898,715	\$ 5,733,836	107.5%	49.27% \$	44,346,716	\$ 25,841,472	71.6%
Purse (42.5% Allocation \$ 63,006 \$ 18,641 238.0% \$ 143,945 \$ 65,053 121.3%	Total Handle (TH)	57.62% \$	29,650,091	\$ 8,772,457	238.0%	52.97% \$	67,738,652	\$ 30,613,387	121.3%
Purse (42.5% Allocation \$ 63,006 \$ 18,641 238.0% \$ 143,945 \$ 65,053 121.3%	Host Track (42.5% Allocation)	\$	63,006	\$ 18,641	238.0%	\$	143,945	\$ 65,053	121.3%
	,	\$				\$		•	121.3%
NT GENERAL AND (±3707-1110-00:1011) - 22,230 - 0,373 230.070 - 3 30,004 - 3 22,300 121.370	KY General Fund (15% Allocation)	\$	•		238.0%	<u>\$</u>			121.3%
	· ·	\$	•	•	_				121.3%

#### Kentucky Resident Advance Deposit Wagering Report for September 2020 (Cont)

Watch and Wager	% of Total	Sep-20		Sep-19	% Change	% of Total		FYTD-2021		FYTD-2020	% Change
Total In-State Handle	0.06% \$	15,795	\$	15,651	0.9%	0.06%	\$	21,910	\$	17,876	22.6%
Total Out-of State Handle	0.13% \$	31,846	\$	32,224	-1.2%	0.10%	\$	88,419	\$	128,844	-31.4%
Total Handle (TH)	0.09% \$	47,642	\$	47,875	-0.5%	0.09%	\$	110,329	\$	146,720	-24.8%
Host Track (42.5% Allocation)	\$	101		102	-0.5%		\$	234	\$	312	-24.8%
Purse (42.5% Allocation	\$	101	\$	102	-0.5%		\$	234	\$	312	-24.8%
KY General Fund (15% Allocation)	\$	36	\$	36	-0.5%	_	\$	83	\$	110	-24.8%
Total KY Excise Tax (.05% of TH)	\$	238	\$	239	-0.5%	_	\$	552	\$	734	-24.8%
Vnrasshat	% of Total	Son-20		Son-10	% Chango	% of Total		EVTD 2021		EVTD 2020	% Chango
Xpressbet	% of Total	Sep-20	<u>,</u>	Sep-19	% Change	% of Total		FYTD-2021		FYTD-2020	% Change
Total In-State Handle	8.77% \$	2,428,080		726,257	234.3%	9.72%	\$	3,682,153	\$	1,182,561	211.4%
Total In-State Handle  Total Out-of State Handle	8.77% \$ 11.27% \$	2,428,080 2,678,930	\$ \$	726,257 1,413,126	234.3% 89.6%	9.72% 10.94%	\$ \$	3,682,153 9,842,333		1,182,561 6,370,189	211.4% 54.5%
Total In-State Handle	8.77% \$	2,428,080		726,257	234.3%	9.72%	\$ \$	3,682,153	\$	1,182,561	211.4%
Total In-State Handle  Total Out-of State Handle	8.77% \$ 11.27% \$	2,428,080 2,678,930		726,257 1,413,126	234.3% 89.6%	9.72% 10.94%	\$ \$	3,682,153 9,842,333	\$ \$	1,182,561 6,370,189	211.4% 54.5%
Total In-State Handle  Total Out-of State Handle	8.77% \$ 11.27% \$	2,428,080 2,678,930	\$	726,257 1,413,126	234.3% 89.6%	9.72% 10.94%	\$ \$	3,682,153 9,842,333	\$ \$ \$	1,182,561 6,370,189	211.4% 54.5%
Total In-State Handle Total Out-of State Handle Total Handle (TH)	8.77% \$ 11.27% \$ 9.92% \$	2,428,080 2,678,930 5,107,010	\$ \$	726,257 1,413,126 2,139,383	234.3% 89.6% 138.7%	9.72% 10.94%	\$ \$ \$	3,682,153 9,842,333 13,524,485	\$ \$ \$	1,182,561 6,370,189 7,552,750	211.4% 54.5% 79.1%
Total In-State Handle Total Out-of State Handle Total Handle (TH)  Host Track (42.5% Allocation)	8.77% \$ 11.27% \$ 9.92% \$	2,428,080 2,678,930 5,107,010	\$ \$ \$ \$	726,257 1,413,126 2,139,383 4,546	234.3% 89.6% 138.7%	9.72% 10.94%	\$ \$ \$	3,682,153 9,842,333 13,524,485 28,740	\$ \$ \$ \$	1,182,561 6,370,189 7,552,750 16,050	211.4% 54.5% 79.1%

## Kentucky Historical Horse Racing Report for September, 2020

	S	eptember -20	S	eptember - 19	% Change	_	F	YTD - 2021		FYTD - 2020	% Change
Total Handle	\$	302,706,385	\$	226,089,266	33.9%		\$	838,302,220	\$	681,139,618	23.1%
Less: Returned to Public	\$	275,473,646	\$	206,479,146	33.4%		\$	764,971,185	\$	623,562,523	22.7%
Less: Breakage	\$	78,217	\$	83,279			\$	250,798	\$	291,468	
Less: Settlement	\$	973,100	\$	719,871		_	\$	1,850,133	\$	450,949	
Gross Commission	\$	26,181,422	\$	18,806,970	39.2%	_	\$	71,230,104	\$	56,834,678	25.3%
TB Development Fund (Note 1)	\$	1,996,804	\$	1,552,988	28.6%		\$	5,683,007	\$	4,715,164	20.5%
SB Development Fund (Note 2)	\$	364,659	\$	190,242	91.7%		\$	805,680	\$	524,511	53.6%
Equine Industry Program (Note 3)	\$	-	\$	-			\$	703,908	\$	650,000	8.3%
Equine Drug Research (Note 4)	\$	-	\$	-			\$	351,597	\$	320,000	9.9%
Higher Education Fund (Note 4)	\$	-	\$	-			\$	351,597	\$	320,000	9.9%
Kentucky General Fund (Note 5 )	\$	2,179,133	\$	1,648,109	32.2%	_	\$	4,678,745	\$	3,687,419	26.9%
Total KY Excise Tax (1.5% of Total Handle)	\$	4,540,596	\$	3,391,339	33.9%		\$	12,574,533	\$	10,217,094	23.1%
% of Gross Commission		17.3%		18.0%		_		17.7%		18.0%	
Net Commission + Breakage	\$	21,719,043	\$	15,498,910	40.1%		\$	58,906,369	\$	46,909,052	25.6%
% of Total Handle		7.17%		6.86%				7.03%		6.89%	
Number of HHR Terminals	\$	3,546	\$	2,870	23.6%		\$	3,272	\$	2,870	14.0%
	,	2,2 12	,	_,5: 5			•	-,	,	_,-,-,-	
Average Daily Handle	\$	10,090,213	\$	7,536,309	33.9%		\$	9,111,981	\$	7,403,691	23.1%
	,		,	1,220,200	22.2,1		•	-,,	,	.,,	
Handle/Day/Machine	\$	2,846	\$	2,626	8.4%		\$	2,785.12	\$	2,579.68	8.0%
<b>,</b>	•	,-		,-				,	·	,	
Gross Commission / Day / Machine	\$	246	\$	218	12.7%		\$	236.65	\$	215.25	9.9%
	-										
	Se	eptember -20		August - 20	% Change				S	ince Inception	
Total Handle	\$	302,706,385	 \$	264,872,598	14.3%	7	Tota	al Handle			\$ 8,873,942,330

3,973,089

8,544,277

14.3%

18.1%

Total Kentucky Excise Tax

Total KY General Fund

133,109,135

52,551,865

10,090,213 \$

4,540,596 \$

Total Kentucky Excise Tax

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

### **Derby City Gaming Historical Horse Racing Report for September, 2020**

	Se	ptember -20	S	eptember - 19	% Change	_	FYTD - 2021		FYTD - 2020		% Change
Total Handle	\$	95,879,857	\$	94,367,969	1.6%	\$	304,661,720	\$	283,860,470		7.3%
Less: Returned to Public	\$	87,114,039	\$	85,685,830	1.7%	\$	276,913,858	\$	257,751,992		7.4%
Less: Breakage	\$	-	\$	-		\$	-	\$	-		
Less: Settlement	\$	190,216	\$	85,819		\$	556,286	\$	43,385		
Gross Commission	\$	8,575,602	\$	8,596,319	-0.2%	_\$	27,191,577	\$	26,065,092		4.3%
TB Development Fund (Note 1)	\$	719,099	\$	707,760	1.6%	\$	2,284,963	\$	2,128,954		7.3%
SB Development Fund (Note 2)											
Equine Industry Program (Note 3)	\$	-	\$	-		\$	272,870	\$	271,057		0.7%
Equine Drug Research (Note 4)	\$	-	\$	-		\$	136,435	\$	133,443		2.2%
Higher Education Fund (Note 4)	\$	-	\$	-		\$	136,435	\$	133,443		2.2%
Kentucky General Fund (Note 5)	\$	719,099	\$	707,760	1.6%	\$	1,739,223	\$	1,591,010		9.3%
Total KY Excise Tax (1.5% of Total Handle)	\$	1,438,198	\$	1,415,520	1.6%	\$	4,569,926	\$	4,257,907		7.3%
% of Gross Commission		16.8%		16.5%			16.8%		16.3%		
Net Commission + Breakage	\$	7,137,404	\$	7,180,799	-0.6%	\$	22,621,651	\$	21,807,185		3.7%
% of Total Handle		7.44%		7.61%			7.43%		7.68%		
Number of HHR Terminals		743		1,000	-25.7%		684		1,000		-31.6%
Average Daily Handle	\$	3,195,995	\$	3,145,599	1.6%	\$	3,311,540	\$	3,085,440		7.3%
Handle/Day/Machine	\$	4,301	\$	3,146	36.7%	\$	4,457	\$	3,085		44.5%
Gross Commission / Day / Machine	\$	385	\$	287	34.3%	\$	398	\$	283		40.4%
	Se	ptember -20		August - 20	% Change		Since Ir	ncept	ion (September	10,	2018)
Total Handle	\$	95,879,857	\$	104,670,380	-8.40%	To	tal Handle			\$	1,929,045,05
Total Kentucky Excise Tax	\$	1,438,198	\$	1,570,056	-8.40%	To	tal Kentucky Exc	ise T	ax	\$	28,935,67
A Daile Handle	ċ	2 405 005	4	2 276 464	F 240/	-	+-  10/ C  F:			,	42 270 25

3,376,464 -5.34%

Total KY General Fund

13,279,255

3,195,995 \$

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

### Ellis Park Historical Horse Racing Report for September, 2020

	Se	ptember -20	S	eptember - 19	% Change		FYTD - 2021		FYTD - 2020		% Change
Total Handle	\$	17,967,724	\$	8,705,486	106.4%	\$	55,440,890	\$	28,165,806		96.8%
Less: Returned to Public	\$	16,440,110	\$	7,944,908	106.9%	\$	50,420,415	\$	25,841,359		95.1%
Less: Breakage	\$	2,013	\$	648		\$	5,345	\$	2,291		
Less: Settlement	\$	(14,969)	\$	64,359		\$	173,689	\$	78,025		
Gross Commission	\$	1,540,571	\$	695,570	121.5%	\$	4,841,442	\$	2,244,131		115.7%
TB Development Fund (Note 1)	\$	134,758	\$	65,291	106.4%	\$	415,807	\$	211,244		96.8%
SB Development Fund (Note 2)											
Equine Industry Program (Note 3)	\$	-	\$	-		\$	46,371	\$	28,250		64.1%
Equine Drug Research (Note 4)	\$	-	\$	-		\$	22,829	\$	13,908		64.1%
Higher Education Fund (Note 4)	\$	-	\$	-		\$	22,829	\$	13,908		64.1%
Kentucky General Fund (Note 5)	\$	134,758	\$	65,291	106.4%	\$	323,779	\$	155,178		108.6%
Total KY Excise Tax (1.5% of Total Handle)	\$	269,516	\$	130,582	106.4%	\$	831,613	\$	422,487		96.8%
% of Gross Commission		17.5%		18.8%			17.2%		18.8%		
Net Commission + Breakage	\$	1,273,068	\$	565,636	125.1%	\$	4,015,174	\$	1,823,934		120.1%
% of Total Handle		7.09%		6.50%			7.24%		6.48%		
Number of HHR Terminals		176		179	-1.7%		174		179		-2.8%
Average Daily Handle	\$	598,924	\$	290,183	106.4%	\$	602,618	\$	306,150		96.8%
Handle/Day/Machine	\$	3,403	\$	1,621	109.9%	\$	3,424	\$	1,710		100.2%
Gross Commission / Day / Machine	\$	292	\$	130	125.3%	\$	299	\$	136		119.4%
	Se	ptember -20		August - 20	% Change		Since	Ince	ption (August 3	1, 20	12)
Total Handle	\$	17,967,724	\$	18,260,040	-1.6%	To	tal Handle			\$	590,181,640
Total Kentucky Excise Tax	\$	269,516	\$	273,901	-1.6%	То	tal Kentucky Exc	ise T	ax	\$	8,852,725
A Daile Handla	ċ	500.034		500.034	4 70/		+-1 I/V C1 F				2 445 424

589,034

1.7%

Total KY General Fund

3,415,134

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

### Kentucky Downs Historical Horse Racing Report for September, 2020

	Se	eptember -20	S	eptember - 19	% Change		FYTD - 2021		FYTD - 2020		% Change
Total Handle	\$	115,818,410	\$	84,967,363	36.3%	\$	316,955,135	\$	264,211,230		20.0%
Less: Returned to Public	\$	105,791,607	\$	77,837,407	35.9%	\$	290,855,199	\$	243,497,270		19.4%
Less: Breakage	\$	14,787	\$	9,893		\$	60,434	\$	40,434		
Less: Settlement	\$	(29,324)	\$	453,570		\$	(150,438)	\$	(49,589)		
Gross Commission	\$	10,041,340	\$	6,666,493	50.6%	\$	26,189,939	\$	20,723,115		26.4%
TB Development Fund (Note 1)	\$	868,638	\$	637,255	36.3%	\$	2,377,164	\$	1,981,584		20.0%
SB Development Fund (Note 2)											
Equine Industry Program (Note 3)	\$	-	\$	-		\$	268,968	\$	257,689		4.4%
Equine Drug Research (Note 4)	\$	-	\$	-		\$	134,484	\$	126,862		6.0%
Higher Education Fund (Note 4)	\$	-	\$	-		\$	134,484	\$	126,862		6.0%
Kentucky General Fund (Note 5 )	\$	868,638	\$	637,255	36.3%	\$	1,839,228	\$	1,470,171		25.1%
Total KY Excise Tax (1.5% of Total Handle)	\$	1,737,276	\$	1,274,510	36.3%	\$	4,754,327	\$	3,963,168		20.0%
% of Gross Commission		17.3%		19.1%			18.2%		19.1%		
Net Commission + Breakage	\$	8,318,851	\$	5,401,876	54.0%	\$	21,496,045	\$	16,800,380		27.9%
% of Total Handle		7.18%		6.36%			6.78%		6.36%		
Number of HHR Terminals		819		753	8.8%		620		753		-17.7%
Average Daily Handle	\$	3,860,614	\$	2,832,245	36.3%	\$	3,445,165	\$	2,871,861		20.0%
Handle/Day/Machine	\$	4,714	\$	3,761	25.3%	\$	4,207	\$	3,814		10.3%
Gross Commission / Day / Machine	\$	409	\$	295	38.5%	\$	348	\$	299		16.2%
	Se	eptember -20		August - 20	% Change		Since Ir	ncep	tion (September	r 1, 2	2011)
Total Handle	\$	115,818,410	\$	97,813,844	18.4%	To	tal Handle			\$	4,788,154,071
Total Kentucky Excise Tax	\$	1,737,276	\$	1,467,208	18.4%	To	tal Kentucky Exc	ise T	ax	\$	71,822,311
Average Daily Handle	\$	3,860,614	\$	3,155,285	22.4%	To	tal KY General Fu	ınd		\$	27,722,135

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

## Keeneland/Red Mile Historical Horse Racing Report for September, 2020

	Se	ptember -20	Se	eptember - 19	% Change	_	FYTD - 2021		FYTD - 2020		% Change
Total Handle	\$	46,334,163	\$	38,048,449	21.8%	Ş	134,538,244	\$	104,902,113		28.3%
Less: Returned to Public	\$	42,189,628	\$	35,011,001	20.5%	Ş	122,843,452	\$	96,471,902		27.3%
Less: Breakage	\$	61,417	\$	72,737		Ş	185,019	\$	248,744		
Less: Settlement	\$	458,974	\$	116,122		9	902,392	\$	379,127		
Gross Commission	\$	3,624,143	\$	2,848,589	27.2%	_	10,607,381	\$	7,802,341		36.0%
TB Development Fund (Note 1)	\$	173,753	\$	142,682	21.8%	ç	504,518	\$	393,383		28.3%
SB Development Fund (Note 2)	\$	231,671	\$	190,242	21.8%	ç	672,691	\$	524,511		28.3%
Equine Industry Program (Note 3)	\$	-	\$	-		ç	115,700	\$	93,004		24.4%
Equine Drug Research (Note 4)	\$	-	\$	-		9	57,850	\$	45,787		26.3%
Higher Education Fund (Note 4)	\$	-	\$	-		9	57,850	\$	45,787		26.3%
Kentucky General Fund (Note 5 )	\$	289,589	\$	237,803	21.8%	<u> </u>	609,465	\$	471,061		29.4%
Total KY Excise Tax (1.5% of Total Handle)	\$	695,012	\$	570,727	21.8%	_	2,018,074	\$	1,573,532		28.3%
% of Gross Commission		19.2%		20.0%			19.0%		20.2%		
Net Commission + Breakage	\$	2,990,548	\$	2,350,599	27.2%	Ş	8,774,327	\$	6,477,553		35.5%
% of Total Handle		6.45%		6.18%			6.52%		6.17%		
Number of HHR Terminals		459		938	-51.1%		445		938		-52.6%
Average Daily Handle	\$	1,544,472	\$	1,268,282	21.8%	5	1,462,372	\$	1,140,240		28.3%
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Handle/Day/Machine	\$	3,365	\$	1,352	148.9%	ç	3,186	\$	1,216		162.1%
							•				
Gross Commission / Day / Machine	\$	263	\$	101	160.0%	9	251	\$	90		177.8%
	Se	ptember -20		August - 20	% Change		Since I	ncep	tion (September	8, 2	2015)
Total Handle	\$	46,334,163	\$	44,128,334	5.0%	To	otal Handle			\$	1,539,855,336
Total Kentucky Excise Tax	\$	695,012	\$	661,925	5.0%	To	otal Kentucky Exc	ise T	ax	\$	23,097,830
A Daile Handla	ċ	4 5 4 4 4 7 2	_	1 422 405	0.50/	-	. + - L IOV C L F				7.000.201

1,423,495

Total KY General Fund

7,968,291

1,544,472 \$

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

### Newport Racing and Gaming Historical Horse Racing Report for September, 2020

	Sept	tember -20	Septe	ember - 19	% Change	FY	TD - 2021	FYTD	- 2020	% Change
Total Handle	\$	108,562	\$	-		\$	108,562	\$	-	
Less: Returned to Public	\$	95,295	\$	-		\$	95,295	\$	-	
Less: Breakage	\$	-	\$	-		\$	-	\$	-	
Less: Settlement	\$	2,960	\$	-		\$	2,960	\$		
Gross Commission	\$	10,307	\$	-		\$	10,307	\$	-	
TB Development Fund (Note 1)	\$	814	\$	-		\$	814	\$	-	
SB Development Fund (Note 2)										
Equine Industry Program (Note 3)	\$	-	\$	-		\$	-	\$	-	
Equine Drug Research (Note 4)	\$	-	\$	-		\$	-	\$	-	
Higher Education Fund (Note 4)	\$	-	\$	-		\$	-	\$	-	
Kentucky General Fund (Note 5)	\$	814	\$	-		\$	814	\$		
Total KY Excise Tax (1.5% of Total Handle)	\$	1,628	\$	-		\$	1,628	\$	-	
% of Gross Commission		15.8%					15.8%			
Net Commission + Breakage	\$	8,679	\$	-		\$	8,679	\$	-	
% of Total Handle		7.99%					7.99%			
Number of HHR Terminals		499					499			
Average Daily Handle	\$	108,562				\$	108,562			
Handle/Day/Machine	\$	218				\$	218			
Gross Commission / Day / Machine	\$	21				\$	21			
	Sep	tember -20	Au	gust - 20	% Change		Since In	ception (	September 3	30, 2020)

	Se	ptember -20	August - 20	% Change	Since Inception (Se	ptember 30, 202	0)
Total Handle	\$	108,562			Total Handle	\$	108,562
Total Kentucky Excise Tax	\$	1,628			Total Kentucky Excise Tax	\$	1,628
Average Daily Handle	\$	108,562			Total KY General Fund	\$	814

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

### Oak Grove Historical Horse Racing Report for September, 2020

	Se	ptember -20	Se	ptember - 19	% Change	F	YTD - 2021		FYTD - 2020	ç	% Change
Total Handle	\$	26,597,669	\$	-		\$	26,597,669	\$	-		
Less: Returned to Public	\$	23,842,967	\$	-		\$	23,842,967	\$	-		
Less: Breakage	\$	-	\$	-		\$	-	\$	-		
Less: Settlement	\$	365,244	\$	-		\$	365,244	\$	-		
Gross Commission	\$	2,389,459	\$	-		\$	2,389,459	\$	<u>-</u>		
TB Development Fund (Note 1)	\$	99,741	\$	-		\$	99,741	\$	-		
SB Development Fund (Note 2)	\$	132,988	\$	-		\$	132,988	\$	-		
Equine Industry Program (Note 3)	\$	-	\$	-		\$	-	\$	-		
Equine Drug Research (Note 4)	\$	-	\$	-		\$	-	\$	-		
Higher Education Fund (Note 4)	\$	-	\$	-		\$	-	\$	-		
Kentucky General Fund (Note 5)	\$	166,235	\$	-		\$	166,235	\$	-		
Total KY Excise Tax (1.5% of Total Handle)	\$	398,965	\$	-		\$	398,965	\$	-		
% of Gross Commission		16.7%					16.7%				
Net Commission + Breakage	\$	1,990,494	\$	-		\$	1,990,494	\$	-		
% of Total Handle		7.48%					7.48%				
Number of HHR Terminals		850					850				
Average Daily Handle	\$	1,899,834				\$	1,899,834				
Handle/Day/Machine	\$	2,235				\$	2,235				
Gross Commission / Day / Machine	\$	201				\$	201				
	Se	ptember -20		August - 20	% Change		Since In	cept	ion (September	16, 20	)20)
Total Handle	\$	26,597,669				Tota	al Handle			\$	26,597,669
Total Kentucky Excise Tax	\$	398,965				Tota	al Kentucky Exc	ise T	ax	\$	398,965
Average Daily Handle	\$	1,899,834				Tota	al KY General Fi	und		\$	166,235

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM and OG

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.