

Kentucky Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 140,644,329	\$ 82,544,453	70.4%	\$ 471,486,374	\$ 340,148,982	38.6%
Less: Returned to Public	\$ 128,642,106	\$ 76,615,835	67.9%	\$ 432,448,803	\$ 313,570,637	37.9%
Less: Breakage	\$ 71,405	\$ 56,861		\$ 288,897	\$ 235,181	
Less: Settlement	\$ 79,418	\$ (513,174)		\$ 498,281	\$ (1,712)	
Gross Commission	<u>\$ 11,851,400</u>	<u>\$ 6,384,931</u>	85.6%	<u>\$ 38,250,392</u>	<u>\$ 26,344,875</u>	45.2%
TB Development Fund (See Note 1)	\$ 966,891	\$ 535,097	80.7%	\$ 3,187,469	\$ 2,204,550	44.6%
SB Development Fund (See Note 2)	\$ 117,255	\$ 111,982	4.7%	\$ 464,906	\$ 462,090	0.6%
Equine Industry Program (See Note 3)	\$ -	\$ 134,791	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ 62,395	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ 62,395	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,025,519	\$ 331,506	209.4%	\$ 2,129,921	\$ 1,145,595	85.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 2,109,665</u>	<u>\$ 1,238,167</u>	70.4%	<u>\$ 7,072,296</u>	<u>\$ 5,102,235</u>	38.6%
% of Gross Commission	17.8%	19.4%		18.5%	19.4%	
Net Commission	\$ 9,741,735	\$ 5,146,764	89.3%	\$ 31,178,097	\$ 21,242,641	46.8%
% of Total Handle	6.93%	6.24%		6.61%	6.25%	
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Number of HHR Terminals	2,734	1,780	53.6%	2,734	1,780	53.6%
Average Daily Handle	\$ 4,536,914	\$ 2,662,724	70.4%	\$ 3,833,223	\$ 2,765,439	38.6%
Handle / Day / Machine	\$ 1,659	\$ 1,496	10.9%	\$ 1,402	\$ 1,554	-9.8%
Gross Commission / Day / Machine	\$ 140	\$ 116	20.8%	\$ 114	\$ 120	-5.5%

	October-18	Sep-18	% Change	Since Inception
Total Handle	\$ 140,644,329	\$ 127,735,605	10.1%	Total Handle \$4,222,462,933
Total Kentucky Excise Tax	\$ 2,109,665	\$ 1,916,034	10.1%	Total Kentucky Excise Tax \$63,336,944
Average Daily Handle	\$ 3,402,685	\$ 3,452,314	-1.4%	Total KY General Fund \$21,307,999

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 44,827,715	-	-	\$ 71,730,857	-	-
Less: Returned to Public	\$ 40,281,001	-	-	\$ 64,350,935	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ 170,115	-		\$ 386,229	-	
Gross Commission	<u>\$ 4,376,599</u>	<u>-</u>	-	<u>\$ 6,993,693</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 336,208	-	-	\$ 537,981	-	-
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 336,208	-	-	\$ 433,082	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 672,416</u>	<u>-</u>	-	<u>\$ 1,075,963</u>	<u>-</u>	-
% of Gross Commission	15.4%	-		15.4%	-	
Net Commission	\$ 3,704,183	-	-	\$ 5,917,730	-	-
% of Total Handle	8.26%	-		8.25%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,446,055	-	-	\$ 1,379,440	-	-
Handle / Day / Machine	\$ 1,607	-	-	\$ 1,533	-	-
Gross Commission / Day / Machine	\$ 157	-	-	\$ 63	-	-

	October-18	Sep-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 44,827,715	\$ 26,903,142	66.6%	Total Handle	\$71,730,857
Total Kentucky Excise Tax	\$ 672,416	\$ 403,547	66.6%	Total Kentucky Excise Tax	\$1,075,963
Average Daily Handle	\$ 1,446,055	\$ 1,281,102	12.9%	Total KY General Fund	\$433,082

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 6,819,700	\$ 7,512,832	-9.2%	\$ 29,786,723	\$ 26,733,530	11.4%
Less: Returned to Public	\$ 6,211,739	\$ 6,937,826	-10.5%	\$ 27,401,885	\$ 24,497,395	11.9%
Less: Breakage	\$ 384	\$ 868		\$ 2,381	\$ 2,868	
Less: Settlement	\$ 67,064	\$ (17,195)		\$ 11,721	\$ 107,942	
Gross Commission	<u>\$ 540,513</u>	<u>\$ 591,333</u>	-8.6%	<u>\$ 2,370,737</u>	<u>\$ 2,125,324</u>	11.5%
TB Development Fund (See Note 1)	\$ 51,148	\$ 56,346	-9.2%	\$ 223,400	\$ 200,501	11.4%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ 12,454	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ 5,807	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ 5,807	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 51,148	\$ 32,278	58.5%	\$ 133,849	\$ 99,551	34.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 102,295</u>	<u>\$ 112,692</u>	-9.2%	<u>\$ 446,801</u>	<u>\$ 401,003</u>	11.4%
% of Gross Commission	18.9%	19.1%		18.8%	18.9%	
Net Commission	\$ 438,217	\$ 478,640	-8.4%	\$ 1,923,936	\$ 1,724,321	11.6%
% of Total Handle	6.43%	6.37%		6.46%	6.45%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 219,990	\$ 242,349	-9.2%	\$ 242,168	\$ 217,346	11.4%
Handle / Day / Machine	\$ 1,229	\$ 1,354	-9.2%	\$ 1,353	\$ 1,214	11.4%
Gross Commission / Day / Machine	\$ 97	\$ 107	-8.6%	\$ 108	\$ 97	11.5%
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	October-18	Sep-18	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 6,819,700	\$ 7,330,798	-7.0%	Total Handle \$361,311,396		
Total Kentucky Excise Tax	\$ 102,295	\$ 109,962	-7.0%	Total Kentucky Excise Tax \$5,419,671		
Average Daily Handle	\$ 219,990	\$ 244,360	-10.0%	Total KY General Fund \$1,846,701		

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 65,545,837	\$ 52,635,138	24.5%	\$ 276,987,688	\$ 220,997,523	25.3%
Less: Returned to Public	\$ 60,642,117	\$ 48,986,477	23.8%	\$ 255,589,297	\$ 203,677,213	25.5%
Less: Breakage	\$ 8,398	\$ 14,134		\$ 39,491	\$ 55,344	
Less: Settlement	\$ (292,090)	\$ (508,212)		\$ (585,170)	\$ (159,082)	
Gross Commission	<u>\$ 5,187,412</u>	<u>\$ 4,142,740</u>	25.2%	<u>\$ 21,944,071</u>	<u>\$ 17,424,049</u>	25.9%
TB Development Fund (See Note 1)	\$ 491,594	\$ 394,764	24.5%	\$ 2,077,408	\$ 1,657,481	25.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ 86,053	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ 39,912	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ 39,912	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 491,594	\$ 228,886	114.8%	\$ 1,252,966	\$ 818,155	53.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 983,188</u>	<u>\$ 789,527</u>	24.5%	<u>\$ 4,154,815</u>	<u>\$ 3,314,963</u>	25.3%
% of Gross Commission	19.0%	19.1%		18.9%	19.0%	
Net Commission	\$ 4,204,224	\$ 3,353,213	25.4%	\$ 17,789,256	\$ 14,109,087	26.1%
% of Total Handle	6.41%	6.37%		6.42%	6.38%	
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Number of HHR Terminals	753	699	7.7%	753	699	7.7%
Average Daily Handle	\$ 2,114,382	\$ 1,697,908	24.5%	\$ 2,251,932	\$ 1,796,728	25.3%
Handle / Day / Machine	\$ 2,808	\$ 2,429	15.6%	\$ 2,991	\$ 2,570	16.3%
Gross Commission / Day / Machine	\$ 222	\$ 191	16.2%	\$ 237	\$ 203	16.9%
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	October-18	Sep-18	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 65,545,837	\$ 70,388,653	-6.9%	Total Handle		\$2,979,072,586
Total Kentucky Excise Tax	\$ 983,188	\$ 1,055,830	-6.9%	Total Kentucky Excise Tax		\$44,686,089
Average Daily Handle	\$ 2,114,382	\$ 2,346,288	-9.9%	Total KY General Fund		\$15,203,373

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for October, 2018

	October-18	October-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 23,451,077	\$ 22,396,483	4.7%	\$ 92,981,105	\$ 92,417,928	0.6%
Less: Returned to Public	\$ 21,507,249	\$ 20,691,532	3.9%	\$ 85,106,686	\$ 85,396,029	-0.3%
Less: Breakage	\$ 62,624	\$ 41,859		\$ 247,026	\$ 176,969	
Less: Settlement	\$ 134,329	\$ 12,233		\$ 685,501	\$ 49,428	
Gross Commission	<u>\$ 1,746,876</u>	<u>\$ 1,650,858</u>	5.8%	<u>\$ 6,941,892</u>	<u>\$ 6,795,501</u>	2.2%
TB Development Fund (See Note 1)	\$ 87,942	\$ 83,987	4.7%	\$ 348,679	\$ 346,567	0.6%
SB Development Fund (See Note 2)	\$ 117,255	\$ 111,982	4.7%	\$ 464,906	\$ 462,090	0.6%
Equine Industry Program (See Note 3)	-	\$ 36,284	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ 16,676	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ 16,676	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 146,569	\$ 70,342	108.4%	\$ 310,024	\$ 227,890	36.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 351,766</u>	<u>\$ 335,947</u>	4.7%	<u>\$ 1,394,717</u>	<u>\$ 1,386,269</u>	0.6%
% of Gross Commission	20.1%	20.3%		20.1%	20.4%	
Net Commission	\$ 1,395,110	\$ 1,314,911	6.1%	\$ 5,547,176	\$ 5,409,233	2.6%
% of Total Handle	5.95%	5.87%		5.97%	5.85%	
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Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 756,486	\$ 722,467	4.7%	\$ 755,944	\$ 751,365	0.6%
Handle / Day / Machine	\$ 839	\$ 801	4.7%	\$ 838	\$ 833	0.6%
Gross Commission / Day / Machine	\$ 62	\$ 59	5.8%	\$ 63	\$ 61	2.2%
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	October-18	Sep-18	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 23,451,077	\$ 23,113,012	1.5%	Total Handle		\$810,348,094
Total Kentucky Excise Tax	\$ 351,766	\$ 346,695	1.5%	Total Kentucky Excise Tax		\$12,155,221
Average Daily Handle	\$ 756,486	\$ 770,434	-1.8%	Total KY General Fund		\$3,824,844

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.