

Kentucky Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 151,382,482	\$ 79,407,798	90.6%	\$ 622,868,856	\$ 419,556,780	48.5%
Less: Returned to Public	\$ 138,346,142	\$ 73,079,400	89.3%	\$ 570,794,945	\$ 386,650,037	47.6%
Less: Breakage	\$ 89,613	\$ 53,258		\$ 378,510	\$ 288,439	
Less: Settlement	\$ 234,271	\$ 63,646		\$ 732,552	\$ 61,934	
Gross Commission	<u>\$ 12,712,456</u>	<u>\$ 6,211,495</u>	104.7%	<u>\$ 50,962,848</u>	<u>\$ 32,556,370</u>	56.5%
TB Development Fund (See Note 1)	\$ 1,038,175	\$ 514,305	101.9%	\$ 4,225,644	\$ 2,718,855	55.4%
SB Development Fund (See Note 2)	\$ 129,591	\$ 108,338	19.6%	\$ 594,497	\$ 570,427	4.2%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,102,971	\$ 568,474	94.0%	\$ 3,232,892	\$ 1,714,069	88.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 2,270,737</u>	<u>\$ 1,191,117</u>	90.6%	<u>\$ 9,343,033</u>	<u>\$ 6,293,352</u>	48.5%
% of Gross Commission	17.9%	19.2%		18.3%	19.3%	
Net Commission	\$ 10,441,719	\$ 5,020,378	108.0%	\$ 41,619,816	\$ 26,263,019	58.5%
% of Total Handle	6.90%	6.32%		6.68%	6.26%	
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Number of HHR Terminals	2,734	1,812	50.9%	2,734	1,812	50.9%
Average Daily Handle	\$ 5,046,083	\$ 2,646,927	90.6%	\$ 4,071,038	\$ 2,742,201	48.5%
Handle / Day / Machine	\$ 1,846	\$ 1,461	26.3%	\$ 1,489	\$ 1,513	-1.6%
Gross Commission / Day / Machine	\$ 155	\$ 114	35.6%	\$ 122	\$ 117	3.7%

	November-18	Oct-18	% Change	Total Handle	Since Inception
Total Handle	\$ 151,382,482	\$ 140,644,329	7.6%	Total Handle	\$4,373,845,415
Total Kentucky Excise Tax	\$ 2,270,737	\$ 2,109,665	7.6%	Total Kentucky Excise Tax	\$65,607,681
Average Daily Handle	\$ 3,784,562	\$ 3,402,685	11.2%	Total KY General Fund	\$22,410,970

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 49,804,893	-	-	\$ 121,535,750	-	-
Less: Returned to Public	\$ 44,944,877	-	-	\$ 109,295,812	-	-
Less: Breakage		-		\$ 0	-	
Less: Settlement	\$ 37,962	-		\$ 424,192	-	
Gross Commission	<u>\$ 4,822,054</u>	<u>-</u>	-	<u>\$ 11,815,747</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 373,537	-	-	\$ 911,518	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 373,537	-	-	\$ 806,619	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 747,073</u>	<u>-</u>	-	<u>\$ 1,823,036</u>	<u>-</u>	-
% of Gross Commission	15.5%	-		15.4%	-	
Net Commission	\$ 4,074,981	-	-	\$ 9,992,710	-	-
% of Total Handle	8.18%	-		8.22%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,660,163	-	-	\$ 1,482,143	-	-
Handle / Day / Machine	\$ 1,845	-	-	\$ 1,647	-	-
Gross Commission / Day / Machine	\$ 179	-	-	\$ 160	-	-

	November-18	Oct-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 49,804,893	\$ 44,827,715	11.1%	Total Handle	\$121,535,750
Total Kentucky Excise Tax	\$ 747,073	\$ 672,416	11.1%	Total Kentucky Excise Tax	\$1,823,036
Average Daily Handle	\$ 1,660,163	\$ 1,446,055	14.8%	Total KY General Fund	\$806,619

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for November, 2018

	<u>November-18</u>	<u>November-17</u>	<u>% Change</u>	<u>FYTD-2019</u>	<u>FYTD-2018</u>	<u>% Change</u>
Total Handle	\$ 7,152,456	\$ 6,183,907	15.7%	\$ 36,939,180	\$ 32,917,437	12.2%
Less: Returned to Public	\$ 6,563,460	\$ 5,556,289	18.1%	\$ 33,965,345	\$ 30,053,684	13.0%
Less: Breakage	\$ 678	\$ 691		\$ 3,058	\$ 3,559	
Less: Settlement	\$ 15,690	\$ 134,410		\$ 27,411	\$ 242,353	
Gross Commission	<u>\$ 572,629</u>	<u>\$ 492,517</u>	16.3%	<u>\$ 2,943,365</u>	<u>\$ 2,617,841</u>	12.4%
TB Development Fund (See Note 1)	\$ 53,643	\$ 46,379	15.7%	\$ 277,044	\$ 246,881	12.2%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 53,643	\$ 46,379	15.7%	\$ 187,492	\$ 145,930	28.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 107,287</u>	<u>\$ 92,759</u>	15.7%	<u>\$ 554,088</u>	<u>\$ 493,762</u>	12.2%
% of Gross Commission	18.7%	18.8%		18.8%	18.9%	
Net Commission	\$ 465,342	\$ 399,758	16.4%	\$ 2,389,278	\$ 2,124,080	12.5%
% of Total Handle	6.51%	6.46%		6.47%	6.45%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 238,415	\$ 206,130	15.7%	\$ 241,433	\$ 215,147	12.2%
Handle / Day / Machine	\$ 1,332	\$ 1,152	15.7%	\$ 1,349	\$ 1,202	12.2%
Gross Commission / Day / Machine	\$ 107	\$ 92	16.3%	\$ 107	\$ 96	12.4%
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	<u>November-18</u>	<u>Oct-18</u>	<u>% Change</u>	<u>Since Inception (August 31, 2012)</u>		
Total Handle	\$ 7,152,456	\$ 6,819,700	4.9%	Total Handle		\$368,463,852
Total Kentucky Excise Tax	\$ 107,287	\$ 102,295	4.9%	Total Kentucky Excise Tax		\$5,526,958
Average Daily Handle	\$ 238,415	\$ 219,990	8.4%	Total KY General Fund		\$1,900,344

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 25,918,274	\$ 21,667,514	19.6%	\$ 118,899,378	\$ 114,085,442	4.2%
Less: Returned to Public	\$ 23,961,512	\$ 20,030,870	19.6%	\$ 109,068,198	\$ 105,426,899	3.5%
Less: Breakage	\$ 81,543	\$ 47,762		\$ 328,569	\$ 224,732	
Less: Settlement	\$ (25,860)	\$ (6,980)		\$ 659,641	\$ 42,448	
Gross Commission	<u>\$ 1,901,079</u>	<u>\$ 1,595,862</u>	19.1%	<u>\$ 8,842,970</u>	<u>\$ 8,391,364</u>	5.4%
TB Development Fund (See Note 1)	\$ 97,194	\$ 81,253	19.6%	\$ 445,873	\$ 427,820	4.2%
SB Development Fund (See Note 2)	\$ 129,591	\$ 108,338	19.6%	\$ 594,497	\$ 570,427	4.2%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 161,989	\$ 135,422	19.6%	\$ 472,014	\$ 363,312	29.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 388,774</u>	<u>\$ 325,013</u>	19.6%	<u>\$ 1,783,491</u>	<u>\$ 1,711,282</u>	4.2%
% of Gross Commission	20.5%	20.4%		20.2%	20.4%	
Net Commission	\$ 1,512,304	\$ 1,270,850	19.0%	\$ 7,059,481	\$ 6,680,082	5.7%
% of Total Handle	5.83%	5.87%		5.94%	5.86%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 863,942	\$ 722,250	19.6%	\$ 777,120	\$ 745,656	4.2%
Handle / Day / Machine	\$ 958	\$ 801	19.6%	\$ 862	\$ 827	4.2%
Gross Commission / Day / Machine	\$ 70	\$ 59	19.1%	\$ 64	\$ 61	5.4%
	November-18	Oct-18	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 25,918,274	\$ 23,451,077	10.5%	Total Handle		\$836,266,367
Total Kentucky Excise Tax	\$ 388,774	\$ 351,766	10.5%	Total Kentucky Excise Tax		\$12,543,996
Average Daily Handle	\$ 863,942	\$ 756,486	14.2%	Total KY General Fund		\$3,986,833

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Kentucky Downs Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 68,506,859	\$ 51,556,378	32.9%	\$ 345,494,548	\$ 272,553,901	26.8%
Less: Returned to Public	\$ 62,876,293	\$ 47,492,241	32.4%	\$ 318,465,590	\$ 251,169,454	26.8%
Less: Breakage	\$ 7,392	\$ 4,805		\$ 46,883	\$ 60,149	
Less: Settlement	\$ 206,479	\$ (63,784)		\$ (378,691)	\$ (222,866)	
Gross Commission	<u>\$ 5,416,695</u>	<u>\$ 4,123,116</u>	31.4%	<u>\$ 27,360,766</u>	<u>\$ 21,547,165</u>	27.0%
TB Development Fund (See Note 1)	\$ 513,801	\$ 386,673	32.9%	\$ 2,591,209	\$ 2,044,154	26.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 513,801	\$ 386,673	32.9%	\$ 1,766,767	\$ 1,204,827	46.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,027,603</u>	<u>\$ 773,346</u>	32.9%	<u>\$ 5,182,418</u>	<u>\$ 4,088,309</u>	26.8%
% of Gross Commission	19.0%	18.8%		18.9%	19.0%	
Net Commission	\$ 4,389,092	\$ 3,349,770	31.0%	\$ 22,178,348	\$ 17,458,857	27.0%
% of Total Handle	6.41%	6.50%		6.42%	6.41%	
Number of HHR Terminals	753	731	3.0%	753	731	3.0%
Average Daily Handle	\$ 2,283,562	\$ 1,718,546	32.9%	\$ 2,258,134	\$ 1,781,398	26.8%
Handle / Day / Machine	\$ 3,033	\$ 2,351	29.0%	\$ 2,999	\$ 2,437	23.1%
Gross Commission / Day / Machine	\$ 240	\$ 188	27.5%	\$ 237	\$ 193	23.3%

	November-18	Oct-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 68,506,859	\$ 65,545,837	4.5%	Total Handle	\$3,047,579,445
Total Kentucky Excise Tax	\$ 1,027,603	\$ 983,188	4.5%	Total Kentucky Excise Tax	\$45,713,692
Average Daily Handle	\$ 2,283,562	\$ 2,114,382	8.0%	Total KY General Fund	\$15,717,174

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.