

The Red Mile Live and Simulcast Wagering Report for March, 2020
Live Racing

	March-20	March-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates				35	35	
On-Track Handle (OTH)				\$ 1,234,783	\$ 1,388,990	-11.1%
Less: Return to Public				\$ 951,978	\$ 1,065,834	
Less: Breakage				\$ 1,215	\$ 5,960	
Gross Commission				\$ 281,590	\$ 317,197	-11.2%
SB Development Fund (1.25% of OTH)				\$ 15,435	\$ 17,362	-11.1%
Equine Industry Program (0.2% of OTH)				\$ 2,470	\$ 2,778	-11.1%
Equine Drug Research (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
Higher Education Fund (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
KY General Fund (0.1% of OTH)				\$ 1,235	\$ 1,389	-11.1%
Total KY Excise Tax (1.75% of OTH)				\$ 21,609	\$ 24,307	-11.1%
% of Gross Commission				7.67%	7.66%	
Net Commission				\$ 259,982	\$ 292,889	-11.2%
% of On-Track Handle				21.05%	21.09%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 61,612	\$ 85,572	-28.0%
Kentucky Licensed ADW's				\$ 168,660	\$ 184,092	-8.4%
Other Sources				\$ 6,331,235	\$ 6,857,759	-7.7%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 7,796,289	\$ 8,516,413	-8.5%
Average Daily Handle - On Track				\$ 35,280	\$ 39,685	-11.1%
Average Daily Handle - All Sources				\$ 222,751	\$ 243,326	-8.5%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 637,505	\$ 1,648,027	-61.3%	\$ 14,544,559	\$ 14,075,615	3.3%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 15,230	\$ 18,790	-18.9%	\$ 76,669	\$ 114,078	-32.8%
All-Breed Total Simulcast Handle (TSH)	\$ 652,735	\$ 1,666,818	-60.8%	\$ 14,621,228	\$ 14,189,693	3.0%

Turfway Park Live and Simulcast Wagering Report for March, 2020

Live Racing

	March-20	March-19	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	9	14	-35.7%	53	56	-5.4%
On-Track Handle (OTH)	\$ 247,993	\$ 1,170,072	-78.8%	\$ 2,964,297	\$ 3,352,648	-11.6%
Less: Return to Public	\$ 198,480	\$ 930,228		\$ 2,369,042	\$ 2,668,442	
Less: Breakage	\$ 1,302	\$ 9,793		\$ 16,890	\$ 23,936	
Gross Commission	<u>\$ 48,211</u>	<u>\$ 230,051</u>	-79.0%	<u>\$ 578,366</u>	<u>\$ 660,269</u>	-12.4%
TB Development Fund (0.75% of OTH)	\$ 1,860	\$ 8,776	-78.8%	\$ 22,232	\$ 25,145	-11.6%
Equine Industry Program (0.2% of OTH)	\$ 496	\$ 2,340	-78.8%	\$ 5,929	\$ 6,705	-11.6%
Equine Drug Research (0.1% of OTH)	\$ 248	\$ 1,170	-78.8%	\$ 2,964	\$ 3,353	-11.6%
Higher Education Fund (0.1% of OTH)	\$ 248	\$ 1,170	-78.8%	\$ 2,964	\$ 3,353	-11.6%
KY General Fund (0.35% of OTH)	\$ 868	\$ 4,095	-78.8%	\$ 10,375	\$ 11,734	-11.6%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 3,720</u>	<u>\$ 17,551</u>	-78.8%	<u>\$ 44,464</u>	<u>\$ 50,290</u>	-11.6%
% of Gross Commission	7.72%	7.63%		7.69%	7.62%	
Backside Improvement Fund (0.5% of OTH)	\$ 1,240	\$ 5,850	-78.8%	\$ 14,821	\$ 16,763	-11.6%
Net Commission	\$ 43,251	\$ 206,650	-79.1%	\$ 519,080	\$ 593,216	-12.5%
% of On-Track Handle	17.44%	17.66%		17.51%	17.69%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 240,678	\$ 392,636	-38.7%	\$ 1,710,508	\$ 1,609,571	6.3%
Kentucky Licensed ADW's	\$ 1,467,799	\$ 866,203	69.5%	\$ 5,473,783	\$ 3,305,790	65.6%
Other Sources	\$ 15,700,104	\$ 16,548,582	-5.1%	\$ 73,691,113	\$ 66,265,164	11.2%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 17,656,573</u>	<u>\$ 18,977,493</u>	-7.0%	<u>\$ 83,839,701</u>	<u>\$ 74,533,173</u>	12.5%
Average Daily Handle - On Track	\$ 27,555	\$ 83,577	-67.0%	\$ 55,930	\$ 59,869	-6.6%
Average Daily Handle - All Sources	\$ 1,961,841	\$ 1,355,535	44.7%	\$ 1,581,881	\$ 1,330,950	18.9%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 454,565	\$ 1,748,356	-74.0%	\$ 10,601,712	\$ 13,799,421	-23.2%
Standardbred Simulcast Handle (SBSH)	\$ 9,599	\$ 32,053	-70.1%	\$ 262,528	\$ 357,528	-26.6%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 2,414	\$ 11,218	-78.5%	\$ 41,046	\$ 76,785	-46.5%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 466,579</u>	<u>\$ 1,791,628</u>	-74.0%	<u>\$ 10,905,285</u>	<u>\$ 14,233,735</u>	-23.4%
TB Development Fund (2% of TBSH)	\$ 9,091	\$ 34,967	-74.0%	\$ 212,034	\$ 275,988	-23.2%
SB Development Fund (2% of SBSH)	\$ 192	\$ 641	-70.1%	\$ 5,251	\$ 7,151	-26.6%
QH/Other Development Fund (2% of QSHS)	\$ 48	\$ 224	-78.5%	\$ 821	\$ 1,536	-46.5%
Equine Industry Program (0.05% of TSH)	\$ 233	\$ 896	-74.0%	\$ 5,453	\$ 7,117	-23.4%
Equine Drug Research (0.1% of TSH)	\$ 467	\$ 1,792	-74.0%	\$ 10,905	\$ 14,234	-23.4%
Higher Education Fund (0.1% of TSH)	\$ 467	\$ 1,792	-74.0%	\$ 10,905	\$ 14,234	-23.4%
KY General Fund (0.75% of TSH)	\$ 3,499	\$ 13,437	-74.0%	\$ 81,790	\$ 106,753	-23.4%
Total KY Excise Tax (3% of TSH)	<u>\$ 13,997</u>	<u>\$ 53,749</u>	-74.0%	<u>\$ 327,159</u>	<u>\$ 427,012</u>	-23.4%

Kentucky Resident Advance Deposit Wagering Report for March, 2020

	Mar-20	Mar-19	% Change	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	\$ 1,467,799	\$ 866,115	69.5%	\$ 33,097,251	\$ 26,066,639	27.0%
Total Out-of-State Handle	\$ 20,150,363	\$ 15,583,632	29.3%	\$ 139,817,754	\$ 129,651,044	7.8%
Total ADW Handle (TAH)	\$ 21,618,161	\$ 16,449,746	31.4%	\$ 172,915,005	\$ 155,717,683	11.0%
Host Track (42.5% Allocation)	\$ 45,939	\$ 34,956	31.4%	\$ 367,444	\$ 330,900	11.0%
Purse (42.5% Allocation)	\$ 45,939	\$ 34,956	31.4%	\$ 367,444	\$ 330,900	11.0%
KY General Fund (15% Allocation)	\$ 16,214	\$ 12,337	31.4%	\$ 129,686	\$ 116,788	11.0%
Total KY Excise Tax (0.5% of TAH)	\$ 108,091	\$ 82,249	31.4%	\$ 864,575	\$ 778,588	11.0%



Kentucky Resident Advance Deposit Wagering Report for March, 2020

AmWest Entertainment	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.00%		\$ 790	-100.0%	0.31%	\$ 103,002	\$ 36,875	179.3%
Total Out-of-State Handle	0.31%	\$ 61,886	\$ 60,760	1.9%	0.34%	\$ 472,501	\$ 347,207	36.1%
Total Handle	0.29%	\$ 61,886	\$ 61,549	0.5%	0.33%	\$ 575,503	\$ 384,082	49.8%
Host Track (42.5% Allocation)	0.29%	\$ 132	\$ 131	0.5%	0.33%	\$ 1,223	\$ 816	49.8%
Purse (42.5% Allocation)	0.29%	\$ 132	\$ 131	0.5%	0.33%	\$ 1,223	\$ 816	49.8%
KY General Fund (15% Allocation)	0.29%	\$ 46	\$ 46	0.5%	0.33%	\$ 432	\$ 288	49.8%
Total KY Excise Tax (0.5% of TAH)	0.29%	\$ 309	\$ 308	0.5%	0.33%	\$ 2,878	\$ 1,920	49.8%

eBet	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.20%	\$ 2,887	\$ 5,057	-42.9%	0.09%	\$ 28,341	\$ 71,323	-60.3%
Total Out-of-State Handle	0.23%	\$ 46,016	\$ 71,789	-35.9%	0.36%	\$ 502,774	\$ 840,475	-40.2%
Total Handle	0.23%	\$ 48,903	\$ 76,846	-36.4%	0.31%	\$ 531,114	\$ 911,798	-41.8%
Host Track (42.5% Allocation)	0.23%	\$ 104	\$ 163	-36.4%	0.31%	\$ 1,129	\$ 1,938	-41.8%
Purse (42.5% Allocation)	0.23%	\$ 104	\$ 163	-36.4%	0.31%	\$ 1,129	\$ 1,938	-41.8%
KY General Fund (15% Allocation)	0.23%	\$ 37	\$ 58	-36.4%	0.31%	\$ 398	\$ 684	-41.8%
Total KY Excise Tax (0.5% of TAH)	0.23%	\$ 245	\$ 384	-36.4%	0.31%	\$ 2,656	\$ 4,559	-41.8%

Horse Races Now	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle							\$ 1,127	
Total Out-of-State Handle							\$ 3,699	
Total Handle							\$ 4,826	
Host Track (42.5% Allocation)							\$ 10	
Purse (42.5% Allocation)							\$ 10	
KY General Fund (15% Allocation)							\$ 4	
Total KY Excise Tax (0.5% of TAH)							\$ 24	

Kentucky Resident Advance Deposit Wagering Report for March, 2020 (Cont)

Lien Games	<u>% of Total</u>	<u>Mar-20</u>	<u>Mar-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle	0.00%	\$ 222	\$ 222	-100.0%	0.02%	\$ 5,929	\$ 5,420	9.4%
Total Out-of-State Handle	0.06%	\$ 12,707	\$ 15,002	-15.3%	0.09%	\$ 120,238	\$ 111,411	7.9%
Total Handle	0.06%	\$ 12,707	\$ 15,224	-16.5%	0.07%	\$ 126,167	\$ 116,831	8.0%
Host Track (42.5% Allocation)	0.06%	\$ 27	\$ 32	-16.5%	0.07%	\$ 268	\$ 248	8.0%
Purse (42.5% Allocation)	0.06%	\$ 27	\$ 32	-16.5%	0.07%	\$ 268	\$ 248	8.0%
KY General Fund (15% Allocation)	0.06%	\$ 10	\$ 11	-16.5%	0.07%	\$ 95	\$ 88	8.0%
Total KY Excise Tax (0.5% of TAH)	0.06%	\$ 64	\$ 76	-16.5%	0.07%	\$ 631	\$ 584	8.0%

NYRAbets	<u>% of Total</u>	<u>Mar-20</u>	<u>Mar-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle	1.25%	\$ 18,310	\$ 8,837	107.2%	1.77%	\$ 585,245	\$ 279,669	109.3%
Total Out-of-State Handle	1.81%	\$ 364,312	\$ 110,365	230.1%	2.21%	\$ 3,093,384	\$ 2,325,797	33.0%
Total Handle	1.77%	\$ 382,621	\$ 119,203	221.0%	2.13%	\$ 3,678,629	\$ 2,605,466	41.2%
Host Track (42.5% Allocation)	3.25%	\$ 813	\$ 253	489.2%	2.13%	\$ 7,817	\$ 5,537	41.2%
Purse (42.5% Allocation)	3.25%	\$ 813	\$ 253	489.2%	2.13%	\$ 7,817	\$ 5,537	41.2%
KY General Fund (15% Allocation)	3.25%	\$ 287	\$ 89	489.2%	2.13%	\$ 2,759	\$ 1,954	41.2%
Total KY Excise Tax (0.5% of TAH)	3.25%	\$ 3,512	\$ 596	489.2%	2.13%	\$ 18,393	\$ 13,027	41.2%

TVG	<u>% of Total</u>	<u>Mar-20</u>	<u>Mar-19</u>	<u>% Change</u>	<u>% of Total</u>	<u>FYTD-2020</u>	<u>FYTD-2019</u>	<u>% Change</u>
Total In-State Handle	35.59%	\$ 522,356	\$ 304,693	71.4%	27.58%	\$ 9,129,040	\$ 6,838,396	33.5%
Total Out-of-State Handle	35.30%	\$ 7,112,472	\$ 5,174,115	37.5%	34.41%	\$ 48,115,426	\$ 42,208,898	14.0%
Total Handle	35.32%	\$ 7,634,828	\$ 5,478,808	39.4%	33.11%	\$ 57,244,466	\$ 49,047,294	16.7%
Host Track (42.5% Allocation)	35.32%	\$ 16,224	\$ 11,642	39.4%	33.11%	\$ 121,644	\$ 104,225	16.7%
Purse (42.5% Allocation)	35.32%	\$ 16,224	\$ 11,642	39.4%	33.11%	\$ 121,644	\$ 104,225	16.7%
KY General Fund (15% Allocation)	35.32%	\$ 5,726	\$ 4,109	39.4%	33.11%	\$ 42,933	\$ 36,785	16.7%
Total KY Excise Tax (0.5% of TAH)	35.32%	\$ 38,174	\$ 27,394	39.4%	33.11%	\$ 286,222	\$ 245,236	16.7%

Kentucky Resident Advance Deposit Wagering Report for March, 2020 (Cont)

TwinSpires	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	56.37%	\$ 827,371	\$ 489,999	68.9%	57.52%	\$ 19,038,841	\$ 14,775,854	28.9%
Total Out-of-State Handle	49.89%	\$ 10,052,750	\$ 8,443,020	19.1%	50.34%	\$ 70,380,962	\$ 66,559,487	5.7%
Total Handle	50.33%	\$ 10,880,121	\$ 8,933,019	21.8%	51.71%	\$ 89,419,803	\$ 81,335,340	9.9%
Host Track (42.5% Allocation)	50.33%	\$ 23,120	\$ 18,983	21.8%	51.71%	\$ 190,017	\$ 172,838	9.9%
Purse (42.5% Allocation)	50.33%	\$ 23,120	\$ 18,983	21.8%	51.71%	\$ 190,017	\$ 172,838	9.9%
KY General Fund (15% Allocation)	50.33%	\$ 8,160	\$ 6,700	21.8%	51.71%	\$ 67,065	\$ 61,002	9.9%
Total KY Excise Tax (0.5% of TAH)	50.33%	\$ 54,401	\$ 44,665	21.8%	51.71%	\$ 447,099	\$ 406,677	9.9%
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Watch and Wager	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.16%	\$ 2,338	\$ 438	433.6%	0.14%	\$ 44,860	\$ 26,922	66.6%
Total Out-of-State Handle	0.13%	\$ 25,469	\$ 10,746	137.0%	0.17%	\$ 234,811	\$ 104,130	125.5%
Total Handle	0.13%	\$ 27,807	\$ 11,185	148.6%	0.16%	\$ 279,672	\$ 131,052	113.4%
Host Track (42.5% Allocation)	0.13%	\$ 59	\$ 24	148.6%	0.16%	\$ 594	\$ 278	113.4%
Purse (42.5% Allocation)	0.13%	\$ 59	\$ 24	148.6%	0.16%	\$ 594	\$ 278	113.4%
KY General Fund (15% Allocation)	0.13%	\$ 21	\$ 8	148.6%	0.16%	\$ 210	\$ 98	113.4%
Total KY Excise Tax (0.5% of TAH)	0.13%	\$ 139	\$ 56	148.6%	0.16%	\$ 1,398	\$ 655	113.4%
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Xpressbet	% of Total	Mar-20	Mar-19	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	6.44%	\$ 94,537	\$ 56,079	68.6%	12.58%	\$ 4,161,994	\$ 4,031,052	3.2%
Total Out-of-State Handle	12.28%	\$ 2,474,751	\$ 1,697,835	45.8%	12.09%	\$ 16,897,658	\$ 17,149,942	-1.5%
Total Handle	11.88%	\$ 2,569,288	\$ 1,753,913	46.5%	12.18%	\$ 21,059,651	\$ 21,180,994	-0.6%
Host Track (42.5% Allocation)	11.88%	\$ 5,460	\$ 3,727	46.5%	12.18%	\$ 44,752	\$ 45,010	-0.6%
Purse (42.5% Allocation)	11.88%	\$ 5,460	\$ 3,727	46.5%	12.18%	\$ 44,752	\$ 45,010	-0.6%
KY General Fund (15% Allocation)	11.88%	\$ 1,927	\$ 1,315	46.5%	12.18%	\$ 15,795	\$ 15,886	-0.6%
Total KY Excise Tax (0.5% of TAH)	11.88%	\$ 12,846	\$ 8,770	46.5%	12.18%	\$ 105,298	\$ 105,905	-0.6%

Note: Due to the COVID-19 pandemic, all racing associations ceased historical horse racing operations on at 11:59 p.m. EST on Sunday, March 15, 2020. Therefore, the following reports only include 15 days of wagering operations.



Kentucky Historical Horse Racing Report for March, 2020

	March-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 132,401,726	\$ 234,015,320	-43.4%	\$2,047,363,706	\$1,382,239,780	48.1%
Less: Returned to Public	\$ 121,081,138	\$ 213,952,275	-43.4%	\$1,873,282,154	\$1,264,749,577	48.1%
Less: Breakage	\$ 53,611	\$ 149,331		\$ 861,761	\$ 863,813	
Less: Settlement	\$ 211,118	\$ 241,818		\$ 1,968,890	\$ 1,682,161	
Gross Commission	<u>\$ 11,055,859</u>	<u>\$ 19,671,897</u>	-43.8%	<u>\$ 171,250,902</u>	<u>\$ 114,944,229</u>	49.0%
TB Development Fund (See Note 1)	\$ 915,377	\$ 1,628,265	-43.8%	\$ 14,113,006	\$ 9,497,244	48.6%
SB Development Fund (See Note 2)	\$ 103,515	\$ 169,133	-38.8%	\$ 1,656,296	\$ 1,159,405	42.9%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 967,134	\$ 1,712,832	-43.5%	\$ 13,651,154	\$ 8,786,947	55.4%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,986,026</u>	<u>\$ 3,510,230</u>	-43.4%	<u>\$ 30,710,456</u>	<u>\$ 20,733,597</u>	48.1%
% of Gross Commission	18.0%	17.8%		17.9%	18.0%	
Net Commission + Breakage	\$ 9,123,445	\$ 16,310,998	-44.1%	\$ 141,402,208	\$ 95,074,446	48.7%
% of Total Handle	6.89%	6.97%		6.91%	6.88%	
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Number of HHR Terminals	2,991	2,734	9.4%	2,991	2,734	9.4%
Average Daily Handle	\$ 8,826,782	\$ 7,548,881	16.9%	\$ 7,904,879	\$ 5,420,548	45.8%
Handle / Day / Machine	\$ 2,951	\$ 2,761	6.9%	\$ 2,643	\$ 1,983	33.3%
Gross Commission / Day / Machine	\$ 246	\$ 232	6.2%	\$ 221	\$ 165	34.1%

	March-20	Feb-20	% Change	Since Inception	
Total Handle	\$ 132,401,726	\$ 270,360,707	-51.0%	Total Handle	\$7,826,366,383
Total Kentucky Excise Tax	\$ 1,986,026	\$ 4,055,411	-51.0%	Total Kentucky Excise Tax	\$117,395,496
Average Daily Handle	\$ 8,826,782	\$ 9,322,783	-5.3%	Total KY General Fund	\$46,338,501

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for March, 2020

	March-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 56,584,550	\$ 92,602,595	-38.9%	\$ 866,815,033	\$ 406,902,164	113.0%
Less: Returned to Public	\$ 51,480,694	\$ 83,888,722	-38.6%	\$ 787,735,371	\$ 367,608,865	114.3%
Less: Breakage	\$ 0	\$ 0		\$ 0	\$ 0	50.0%
Less: Settlement	\$ 109,442	\$ 40,331		\$ 301,384	\$ 440,770	-31.6%
Gross Commission	\$ 4,994,414	\$ 8,673,542	-42.4%	\$ 78,778,278	\$ 38,852,528	102.8%
TB Development Fund (See Note 1)	\$ 424,384	\$ 694,519	-38.9%	\$ 6,501,113	\$ 3,051,766	113.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 271,057	\$ 52,856	412.8%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,021	412.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,022	412.8%
Kentucky General Fund (Note 5)	\$ 424,384	\$ 694,519	-38.9%	\$ 5,963,169	\$ 2,946,867	102.4%
Total KY Excise Tax (1.5% of Total Handle)	\$ 848,768	\$ 1,389,039	-38.9%	\$ 13,002,225	\$ 6,103,532	113.0%
% of Gross Commission	17.0%	16.0%		16.5%	15.7%	
Net Commission + Breakage	\$ 4,145,646	\$ 7,284,503	-43.1%	\$ 65,776,052	\$ 32,748,996	100.8%
% of Total Handle	7.33%	7.87%		7.59%	8.05%	
Number of HHR Terminals	1000	900	11.1%	1000	900	11.1%
Average Daily Handle	\$ 3,772,303	\$ 2,987,180	26.3%	\$ 3,346,776	\$ 2,014,367	66.1%
Handle / Day / Machine	\$ 3,772	\$ 3,319	13.7%	\$ 3,347	\$ 2,238	49.5%
Gross Commission / Day / Machine	\$ 333	\$ 311	7.1%	\$ 304	\$ 214	42.3%

	March-20	Feb-20	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 56,584,550	\$ 113,107,910	-50.0%	Total Handle	\$1,537,110,306
Total Kentucky Excise Tax	\$ 848,768	\$ 1,696,619	-50.0%	Total Kentucky Excise Tax	\$23,056,655
Average Daily Handle	\$ 3,772,303	\$ 3,900,273	-3.3%	Total KY General Fund	\$10,885,484

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for March, 2020

	March-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 7,309,480	\$ 9,532,446	-23.3%	\$ 86,961,352	\$ 70,566,595	23.2%
Less: Returned to Public	\$ 6,664,719	\$ 8,775,534	-24.1%	\$ 79,755,473	\$ 64,976,170	22.7%
Less: Breakage	\$ 385	\$ 835		\$ 7,345	\$ 6,707	9.5%
Less: Settlement	\$ (14,731)	\$ (974)		\$ (12,882)	\$ (54,859)	-76.5%
Gross Commission	<u>\$ 659,108</u>	<u>\$ 757,051</u>	-12.9%	<u>\$ 7,211,416</u>	<u>\$ 5,638,576</u>	27.9%
TB Development Fund (See Note 1)	\$ 54,821	\$ 71,493	-23.3%	\$ 652,210	\$ 529,249	23.2%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 28,250	\$ 45,123	-37.4%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Kentucky General Fund (Note 5)	\$ 54,821	\$ 71,493	-23.3%	\$ 596,145	\$ 439,698	35.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 109,642</u>	<u>\$ 142,987</u>	-23.3%	<u>\$ 1,304,420</u>	<u>\$ 1,058,499</u>	23.2%
% of Gross Commission	16.6%	18.9%		18.1%	18.8%	
Net Commission + Breakage	\$ 549,850	\$ 614,900	-10.6%	\$ 5,914,340	\$ 4,586,784	28.9%
% of Total Handle	7.52%	6.45%		6.80%	6.50%	
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Number of HHR Terminals	300	179	67.6%	300	179	67.6%
Average Daily Handle	\$ 487,299	\$ 307,498	58.5%	\$ 335,758	\$ 259,436	29.4%
Handle / Day / Machine	\$ 1,624	\$ 1,718	-5.4%	\$ 1,119	\$ 1,449	-22.8%
Gross Commission / Day / Machine	\$ 146	\$ 136	7.4%	\$ 93	\$ 116	-19.9%
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	March-20	Feb-20	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 7,309,480	\$ 12,864,804	-43.2%	Total Handle		\$516,455,169
Total Kentucky Excise Tax	\$ 109,642	\$ 192,972	-43.2%	Total Kentucky Excise Tax		\$7,746,828
Average Daily Handle	\$ 487,299	\$ 443,614	9.8%	Total KY General Fund		\$2,954,214

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for March, 2020

	March-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 20,702,951	\$ 33,826,695	-38.8%	\$ 331,259,103	\$ 231,881,067	42.9%
Less: Returned to Public	\$ 18,992,305	\$ 31,037,250	-38.8%	\$ 303,819,792	\$ 212,728,934	42.8%
Less: Breakage	\$ 37,155	\$ 117,069		\$ 700,929	\$ 717,737	-2.3%
Less: Settlement	\$ 54,523	\$ 185,080		\$ 1,520,389	\$ 1,236,712	22.9%
Gross Commission	<u>\$ 1,618,968</u>	<u>\$ 2,487,296</u>	-34.9%	<u>\$ 25,217,994</u>	<u>\$ 17,197,685</u>	46.6%
TB Development Fund (See Note 1)	\$ 77,636	\$ 126,850	-38.8%	\$ 1,242,222	\$ 869,554	42.9%
SB Development Fund (See Note 2)	\$ 103,515	\$ 169,133	-38.8%	\$ 1,656,296	\$ 1,159,405	42.9%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 93,004	\$ 136,605	-31.9%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Kentucky General Fund (Note 5)	\$ 129,393	\$ 211,417	-38.8%	\$ 1,885,792	\$ 1,178,149	60.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 310,544</u>	<u>\$ 507,400</u>	-38.8%	<u>\$ 4,968,887</u>	<u>\$ 3,478,216</u>	42.9%
% of Gross Commission	19.2%	20.4%		19.7%	20.2%	
Net Commission + Breakage	\$ 1,345,578	\$ 2,096,964	-35.8%	\$ 20,950,037	\$ 14,437,206	45.1%
% of Total Handle	6.50%	6.20%		6.32%	6.23%	
Number of HHR Terminals	938	902	4.0%	938	902	4.0%
Average Daily Handle	\$ 1,380,197	\$ 1,091,184	26.5%	\$ 1,278,993	\$ 849,381	50.6%
Handle / Day / Machine	\$ 1,471	\$ 1,210	21.6%	\$ 1,364	\$ 942	44.8%
Gross Commission / Day / Machine	\$ 115	\$ 89	29.4%	\$ 104	\$ 70	48.6%

	March-20	Feb-20	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 20,702,951	\$ 43,042,958	-51.9%	Total Handle	\$1,377,367,584
Total Kentucky Excise Tax	\$ 310,544	\$ 645,644	-51.9%	Total Kentucky Excise Tax	\$20,660,514
Average Daily Handle	\$ 1,380,197	\$ 1,484,240	-7.0%	Total KY General Fund	\$7,184,139

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for March, 2020

	March-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 47,804,745	\$ 98,053,585	-51.2%	\$ 762,328,217	\$ 672,889,955	13.3%
Less: Returned to Public	\$ 43,943,420	\$ 90,250,770	-51.3%	\$ 701,971,517	\$ 619,435,608	13.3%
Less: Breakage	\$ 16,072	\$ 31,427		\$ 153,487	\$ 139,369	10.1%
Less: Settlement	\$ 61,883	\$ 17,381		\$ 159,999	\$ 59,538	168.7%
Gross Commission	<u>\$ 3,783,370</u>	<u>\$ 7,754,007</u>	-51.2%	<u>\$ 60,043,214</u>	<u>\$ 53,255,440</u>	12.7%
TB Development Fund (See Note 1)	\$ 358,536	\$ 735,402	-51.2%	\$ 5,717,462	\$ 5,046,675	13.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 257,689	\$ 415,416	-38.0%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Kentucky General Fund (Note 5)	\$ 358,536	\$ 735,402	-51.2%	\$ 5,206,048	\$ 4,222,233	23.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 717,071</u>	<u>\$ 1,470,804</u>	-51.2%	<u>\$ 11,434,923</u>	<u>\$ 10,093,349</u>	13.3%
% of Gross Commission	19.0%	19.0%		19.0%	19.0%	
Net Commission + Breakage	\$ 3,082,370	\$ 6,314,631	-51.2%	\$ 48,761,778	\$ 43,301,460	12.6%
% of Total Handle	6.45%	6.44%		6.40%	6.44%	

	March-20	Feb-20	% Change	Since Inception (September 1, 2011)	
Number of HHR Terminals	753	753	0.0%	753	753
Average Daily Handle	\$ 3,186,983	\$ 3,163,019	0.8%	\$ 2,943,352	\$ 2,464,798
Handle / Day / Machine	\$ 4,232	\$ 4,201	0.8%	\$ 3,909	\$ 3,273
Gross Commission / Day / Machine	\$ 335	\$ 332	0.8%	\$ 308	\$ 259
Total Handle	\$ 47,804,745	\$ 101,345,034	-52.8%	Total Handle \$4,395,433,325	
Total Kentucky Excise Tax	\$ 717,071	\$ 1,520,176	-52.8%	Total Kentucky Excise Tax \$65,931,500	
Average Daily Handle	\$ 3,186,983	\$ 3,494,656	-8.8%	Total KY General Fund \$25,314,664	

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.