

Kentucky Pari-Mutuel Excise Tax and BIF by Source, July 1, 2018 - November 30, 2018

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax FYTD-18	
	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	Total Excise Tax
Live	\$242,690	4.5%	\$17,362	2.7%			\$67,495	9.1%	\$33,748	8.4%	\$33,748	8.4%	\$161,794	100.0%					\$114,644	3.0%	\$671,481	5.6%
Blue Grass Downs																						
Churchill Downs	\$79,040	1.5%					\$21,077	2.8%	\$10,539	2.6%	\$10,539	2.6%	\$52,693	32.6%					\$36,885	1.0%	\$210,773	1.8%
Ellis Park	\$30,979	0.6%					\$8,261	1.1%	\$4,130	1.0%	\$4,130	1.0%	\$20,652	12.8%					\$14,457	0.4%	\$82,610	0.7%
Keeneland	\$123,149	2.3%					\$32,840	4.4%	\$16,420	4.1%	\$16,420	4.1%	\$82,099	50.7%					\$57,470	1.5%	\$328,397	2.8%
Kentucky Downs	\$8,387	0.2%					\$2,237	0.3%	\$1,118	0.3%	\$1,118	0.3%	\$5,591	3.5%					\$3,914	0.1%	\$22,366	0.2%
The Red Mile			\$17,362	2.7%			\$2,778	0.4%	\$1,389	0.3%	\$1,389	0.3%							\$1,389	0.0%	\$24,307	0.2%
Thunder Ridge																						
Turfway Park	\$1,136	0.0%					\$303	0.0%	\$151	0.0%	\$151	0.0%	\$757	0.5%					\$530	0.0%	\$3,028	0.0%
Simulcast	\$909,291	16.9%	\$24,027	3.8%	\$7,163	100.0%	\$23,512	3.2%	\$47,024	11.7%	\$47,024	11.7%							\$352,680	9.3%	\$1,410,721	11.8%
Blue Grass Downs																						
Churchill Downs	\$244,949	4.6%	\$1,100	0.2%	\$2,994	41.8%	\$6,226	0.8%	\$12,452	3.1%	\$12,452	3.1%							\$93,391	2.5%	\$373,565	3.1%
Ellis Park	\$132,742	2.5%	\$11,702	1.8%	\$50	0.7%	\$3,612	0.5%	\$7,225	1.8%	\$7,225	1.8%							\$54,185	1.4%	\$216,741	1.8%
Keeneland	\$295,261	5.5%			\$1,085	15.1%	\$7,409	1.0%	\$14,817	3.7%	\$14,817	3.7%							\$111,130	2.9%	\$444,519	3.7%
Kentucky Downs	\$87,047	1.6%	\$6,660	1.0%	\$2,279	31.8%	\$2,400	0.3%	\$4,799	1.2%	\$4,799	1.2%							\$35,995	1.0%	\$143,979	1.2%
The Red Mile																						
Thunder Ridge																						
Turfway Park	\$149,292	2.8%	\$4,565	0.7%	\$755	10.5%	\$3,865	0.5%	\$7,731	1.9%	\$7,731	1.9%							\$57,979	1.5%	\$231,918	1.9%
ADW															\$207,846	100.0%	\$207,846	100.0%	\$73,357	1.9%	\$489,049	4.1%
AmWest Entertainment															\$434	0.2%	\$434	0.2%	\$153	0.0%	\$1,020	0.0%
eBet Technologies															\$1,104	0.5%	\$1,104	0.5%	\$389	0.0%	\$2,597	0.0%
Horse Races Now															\$10	0.0%	\$10	0.0%	\$4	0.0%	\$24	0.0%
Lien Games															\$154	0.1%	\$154	0.1%	\$54	0.0%	\$362	0.0%
NYRA Bets															\$3,923	1.9%	\$3,923	1.9%	\$1,384	0.0%	\$9,230	0.1%
TVG															\$63,976	30.8%	\$63,976	30.8%	\$22,580	0.6%	\$150,531	1.3%
TwinSpires															\$109,158	52.5%	\$109,158	52.5%	\$38,526	1.0%	\$256,842	2.2%
Watch And Wager															\$216	0.1%	\$216	0.1%	\$76	0.0%	\$507	0.0%
XpressBet															\$28,873	13.9%	\$28,873	13.9%	\$10,190	0.3%	\$67,936	0.6%
HHR	\$4,225,644	78.6%	\$594,497	93.5%			\$650,000	87.7%	\$320,000	79.8%	\$320,000	79.8%							\$3,232,892	85.7%	\$9,343,033	78.4%
Derby City Gaming	\$911,518	17.0%					\$52,856	7.1%	\$26,021	6.5%	\$26,022	6.5%							\$806,619	21.4%	\$1,823,036	15.3%
Ellis Park	\$277,044	5.2%					\$45,123	6.1%	\$22,214	5.5%	\$22,214	5.5%							\$187,492	5.0%	\$554,088	4.7%
Keeneland/Red Mile	\$445,873	8.3%	\$594,497	93.5%			\$136,605	18.4%	\$67,251	16.8%	\$67,251	16.8%							\$472,014	12.5%	\$1,783,491	15.0%
Kentucky Downs	\$2,591,209	48.2%					\$415,416	56.1%	\$204,513	51.0%	\$204,513	51.0%							\$1,766,767	46.8%	\$5,182,418	43.5%
Grand Total	\$5,377,625	100.0%	\$635,886	100.0%	\$7,163	100.0%	\$741,007	100.0%	\$400,772	100.0%	\$400,772	100.0%	\$161,794	100.0%	\$207,846	100.0%	\$207,846	100.0%	\$3,773,574	100.0%	\$11,914,285	100.0%



Kentucky Handle and Excise Tax Report for November, 2018

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Live Racing Dates	20	22	-9.1%	119	124	-4.0%
On-Track Live Handle	\$ 6,663,344	\$ 7,016,428	-5.0%	\$ 33,747,697	\$ 35,856,679	-5.9%
On-Track Simulcast Handle	\$ 11,455,642	\$ 13,333,544	-14.1%	\$ 56,735,066	\$ 63,760,235	-11.0%
Kentucky Resident ADW Handle	\$ 23,672,811	\$ 19,428,467	21.8%	\$ 97,809,869	\$ 87,060,300	12.3%
Historical Horse Racing Handle	\$ 151,382,482	\$ 79,407,798	90.6%	\$ 622,868,856	\$ 419,556,780	48.5%
Total Taxable Handle	\$ 193,174,278	\$ 119,186,237	62.1%	\$ 811,161,488	\$ 606,233,993	33.8%
TB Development Fund	\$ 1,280,969	\$ 793,971	61.3%	\$ 5,377,625	\$ 3,979,462	35.1%
SB Development Fund	\$ 133,748	\$ 112,417	19.0%	\$ 635,886	\$ 610,215	4.2%
QH/Arabian Development Fund	\$ 804	\$ 1,078	-25.4%	\$ 7,163	\$ 9,232	-22.4%
Backside Improvement Fund	\$ 33,317	\$ 35,082	-5.0%	\$ 161,794	\$ 172,484	-6.2%
Equine Industry Program	\$ 18,271	\$ 19,838	-7.9%	\$ 741,007	\$ 747,561	-0.9%
Equine Drug Research	\$ 16,552	\$ 18,626	-11.1%	\$ 400,772	\$ 407,552	-1.7%
Higher Education Fund	\$ 16,552	\$ 18,626	-11.1%	\$ 400,772	\$ 407,552	-1.7%
ADW Host Track Allocation (Note 1)	\$ 50,305	\$ 41,285	21.8%	\$ 207,846	\$ 185,003	12.3%
ADW Purse Allocation (Note 1)	\$ 50,305	\$ 41,285	21.8%	\$ 207,846	\$ 185,003	12.3%
KY General Fund	\$ 1,218,215	\$ 694,678	75.4%	\$ 3,773,574	\$ 2,289,176	64.8%
Total KY Excise Tax	\$ 2,819,038	\$ 1,776,888	58.7%	\$ 11,914,285	\$ 8,993,239	32.5%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for November, 2018

Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	20	22	-9.1%	119	124	-4.0%
On-Track Handle on All Kentucky Races (OTH)	\$ 6,663,344	\$ 7,016,428	-5.0%	\$ 33,747,697	\$ 35,856,679	-5.9%
Less: Return to Public	\$ 5,304,643	\$ 5,577,339		\$ 27,075,418	\$ 28,529,482	
Less: Breakage	\$ 41,353	\$ 44,170		\$ 218,925	\$ 234,528	
Gross Commission	<u>\$ 1,317,348</u>	<u>\$ 1,394,919</u>	-5.6%	<u>\$ 6,453,354</u>	<u>\$ 7,092,669</u>	-9.0%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 49,975	\$ 52,623	-5.0%	\$ 242,690	\$ 258,725	-6.2%
SB Development Fund (1.25% of On-Track SB Handle)				\$ 17,362	\$ 16,999	2.1%
Equine Industry Program (0.2% of OTH)	\$ 13,327	\$ 14,033	-5.0%	\$ 67,495	\$ 71,713	-5.9%
Equine Drug Research (0.1% of OTH)	\$ 6,663	\$ 7,016	-5.0%	\$ 33,748	\$ 35,857	-5.9%
Higher Education Fund (0.1% of OTH)	\$ 6,663	\$ 7,016	-5.0%	\$ 33,748	\$ 35,857	-5.9%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 23,322	\$ 24,557	-5.0%	\$ 114,644	\$ 122,098	-6.1%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 99,950</u>	<u>\$ 105,246</u>	-5.0%	<u>\$ 509,688</u>	<u>\$ 541,250</u>	-5.8%
% of Gross Commission	7.59%	7.54%		7.90%	7.63%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 33,317	\$ 35,082	-5.0%	\$ 161,794	\$ 172,484	-6.2%
Net Commission	\$ 1,184,081	\$ 1,254,590	-5.6%	\$ 5,781,873	\$ 6,378,935	-9.4%
% of On-Track Handle	17.77%	17.88%		17.13%	17.79%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 1,521,153	\$ 1,874,827	-18.9%	\$ 6,971,147	\$ 7,937,702	-12.2%
Kentucky Licensed ADW's	\$ 6,478,865	\$ 5,229,056	23.9%	\$ 22,956,282	\$ 18,352,734	25.1%
Other Sources	\$ 83,500,092	\$ 76,691,744	8.9%	\$ 313,575,826	\$ 270,844,960	15.8%
All Sources Handle on Live Racing	<u>\$ 98,163,453</u>	<u>\$ 90,812,055</u>	8.1%	<u>\$ 377,250,952</u>	<u>\$ 332,992,075</u>	13.3%
Average Daily Handle - On Track	\$ 333,167	\$ 318,929	4.5%	\$ 283,594	\$ 289,167	-1.9%
Average Daily Handle - All Sources	\$ 4,908,173	\$ 4,127,821	18.9%	\$ 3,170,176	\$ 2,685,420	18.1%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 9,922,992	\$ 11,663,939	-14.9%	\$ 46,994,214	\$ 52,081,471	-9.8%
Standardbred Simulcast Handle (SBSH)	\$ 1,484,901	\$ 1,595,606	-6.9%	\$ 9,303,041	\$ 11,063,518	-15.9%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QSHS)	\$ 47,749	\$ 74,000	-35.5%	\$ 437,811	\$ 615,246	-28.8%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 11,455,642</u>	<u>\$ 13,333,544</u>	-14.1%	<u>\$ 56,735,066</u>	<u>\$ 63,760,235</u>	-11.0%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 192,819	\$ 227,043	-15.1%	\$ 909,291	\$ 1,001,881	-9.2%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 4,157	\$ 4,079	1.9%	\$ 24,027	\$ 22,788	5.4%
QH/Arabian Development Fund (2% of QSHS at TB Tracks)	\$ 804	\$ 1,078	-25.4%	\$ 7,163	\$ 9,232	-22.4%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 4,945	\$ 5,805	-14.8%	\$ 23,512	\$ 25,848	-9.0%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 9,889	\$ 11,610	-14.8%	\$ 47,024	\$ 51,695	-9.0%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 9,889	\$ 11,610	-14.8%	\$ 47,024	\$ 51,695	-9.0%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 74,168	\$ 87,075	-14.8%	\$ 352,680	\$ 387,713	-9.0%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 296,670</u>	<u>\$ 348,300</u>	-14.8%	<u>\$ 1,410,721</u>	<u>\$ 1,550,852</u>	-9.0%

Blue Grass Downs Live and Simulcast Wagering Report for November, 2018
Live Racing

	<u>November-18</u>	<u>November-17</u>	<u>% Change</u>	<u>FYTD - 2019</u>	<u>FYTD - 2018</u>	<u>% Change</u>
Race Dates					5	-100.0%
On-Track Handle (OTH)					\$ 6,347	-100.0%
Less: Return to Public					\$ 4,978	
Less: Breakage					\$ 58	
Gross Commission					\$ 1,311	-100.0%
SB Development Fund (1.25% of OTH)					\$ 79	-100.0%
Equine Industry Program (0.2% of OTH)					\$ 13	-100.0%
Equine Drug Research (0.1% of OTH)					\$ 6	-100.0%
Higher Education Fund (0.1% of OTH)					\$ 6	-100.0%
KY General Fund (0.1% of OTH)					\$ 6	-100.0%
Total KY Excise Tax (1.75% of OTH)					\$ 111	-100.0%
% of Gross Commission					8.47%	
Net Commission					\$ 1,200	-100.0%
% of On-Track Handle					18.90%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)					\$ 6,347	-100.0%
Average Daily Handle - On Track					\$ 1,269	
Average Daily Handle - All Sources					\$ 1,269	

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 282,047	\$ 311,804	-9.5%	\$ 1,529,651	\$ 1,667,791	-8.3%
Standardbred Simulcast Handle (SBSH)	\$ 8,522	\$ 9,924	-14.1%	\$ 53,262	\$ 52,274	1.9%
Quarter Horse/Other Simulcast Handle (QSHS)				\$ 3,946	\$ 5,730	-31.1%
All-Breed Total Simulcast Handle (TSH)	\$ 290,570	\$ 321,728	-9.7%	\$ 1,586,859	\$ 1,725,795	-8.1%

Churchill Downs Live and Simulcast Wagering Report for November, 2018

Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	17	20	-15.0%	30	32	-6.3%
On-Track Handle (OTH)	\$ 6,511,922	\$ 6,929,033	-6.0%	\$ 10,538,654	\$ 11,013,435	-4.3%
Less: Return to Public	\$ 5,184,141	\$ 5,507,901		\$ 8,392,579	\$ 8,759,576	
Less: Breakage	\$ 40,371	\$ 43,690		\$ 67,330	\$ 70,402	
Gross Commission	<u>\$ 1,287,410</u>	<u>\$ 1,377,442</u>	-6.5%	<u>\$ 2,078,744</u>	<u>\$ 2,183,457</u>	-4.8%
TB Development Fund (0.75% of OTH)	\$ 48,839	\$ 51,968	-6.0%	\$ 79,040	\$ 82,601	-4.3%
Equine Industry Program (0.2% of OTH)	\$ 13,024	\$ 13,858	-6.0%	\$ 21,077	\$ 22,027	-4.3%
Equine Drug Research (0.1% of OTH)	\$ 6,512	\$ 6,929	-6.0%	\$ 10,539	\$ 11,013	-4.3%
Higher Education Fund (0.1% of OTH)	\$ 6,512	\$ 6,929	-6.0%	\$ 10,539	\$ 11,013	-4.3%
KY General Fund (0.35% of OTH)	\$ 22,792	\$ 24,252	-6.0%	\$ 36,885	\$ 38,547	-4.3%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 97,679</u>	<u>\$ 103,935</u>	-6.0%	<u>\$ 158,080</u>	<u>\$ 165,202</u>	-4.3%
% of Gross Commission	7.59%	7.55%		7.60%	7.57%	
Backside Improvement Fund (0.5% of OTH)	\$ 32,560	\$ 34,645	-6.0%	\$ 52,693	\$ 55,067	-4.3%
Net Commission	\$ 1,157,172	\$ 1,238,861	-6.6%	\$ 1,867,971	\$ 1,963,188	-4.9%
% of On-Track Handle	17.77%	17.88%		17.72%	17.83%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 1,452,100	\$ 1,835,633	-20.9%	\$ 2,364,342	\$ 2,768,552	-14.6%
Kentucky Licensed ADW's	\$ 6,283,915	\$ 5,116,887	22.8%	\$ 9,817,472	\$ 7,783,734	26.1%
Other Sources	\$ 79,954,180	\$ 74,615,319	7.2%	\$ 126,549,608	\$ 111,050,534	14.0%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 94,202,118</u>	<u>\$ 88,496,872</u>	6.4%	<u>\$ 149,270,076</u>	<u>\$ 132,616,255</u>	12.6%
Average Daily Handle - On Track	\$ 383,054	\$ 346,452	10.6%	\$ 351,288	\$ 344,170	2.1%
Average Daily Handle - All Sources	\$ 5,541,301	\$ 4,424,844	25.2%	\$ 4,975,669	\$ 4,144,258	20.1%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,965,592	\$ 3,473,479	-43.4%	\$ 12,247,446	\$ 15,097,955	-18.9%
Standardbred Simulcast Handle (SBSH)				\$ 55,006	\$ 37,188	47.9%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 2,970	\$ 2,971	0.0%	\$ 149,703	\$ 136,846	9.4%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,968,562</u>	<u>\$ 3,476,449</u>	-43.4%	<u>\$ 12,452,154</u>	<u>\$ 15,271,989</u>	-18.5%
TB Development Fund (2% of TBSH)	\$ 39,312	\$ 69,470	-43.4%	\$ 244,949	\$ 301,959	-18.9%
SB Development Fund (2% of SBSH)				\$ 1,100	\$ 744	47.9%
QH/Other Development Fund (2% of QSHS)	\$ 59	\$ 59	0.0%	\$ 2,994	\$ 2,737	9.4%
Equine Industry Program (0.05% of TSH)	\$ 984	\$ 1,738	-43.4%	\$ 6,226	\$ 7,636	-18.5%
Equine Drug Research (0.1% of TSH)	\$ 1,969	\$ 3,476	-43.4%	\$ 12,452	\$ 15,272	-18.5%
Higher Education Fund (0.1% of TSH)	\$ 1,969	\$ 3,476	-43.4%	\$ 12,452	\$ 15,272	-18.5%
KY General Fund (0.75% of TSH)	\$ 14,764	\$ 26,073	-43.4%	\$ 93,391	\$ 114,540	-18.5%
Total KY Excise Tax (3% of TSH)	<u>\$ 59,057</u>	<u>\$ 104,293</u>	-43.4%	<u>\$ 373,565</u>	<u>\$ 458,160</u>	-18.5%

Ellis Park Live and Simulcast Wagering Report for November, 2018
Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				29	31	-6.5%
On-Track Handle (OTH)				\$ 4,130,485	\$ 4,784,068	-13.7%
Less: Return to Public				\$ 3,283,472	\$ 3,805,634	
Less: Breakage				\$ 32,897	\$ 38,662	
Gross Commission				\$ 814,116	\$ 939,772	-13.4%
TB Development Fund (0.75% of OTH)				\$ 30,979	\$ 35,881	-13.7%
Equine Industry Program (0.2% of OTH)				\$ 8,261	\$ 9,568	-13.7%
Equine Drug Research (0.1% of OTH)				\$ 4,130	\$ 4,784	-13.7%
Higher Education Fund (0.1% of OTH)				\$ 4,130	\$ 4,784	-13.7%
KY General Fund (0.35% of OTH)				\$ 14,457	\$ 16,744	-13.7%
Total KY Excise Tax (1.5% of OTH)				\$ 61,957	\$ 71,761	-13.7%
% of Gross Commission				7.61%	7.64%	
Backside Improvement Fund (0.5% of OTH)				\$ 20,652	\$ 23,920	-13.7%
Net Commission				\$ 731,506	\$ 844,091	-13.3%
% of On-Track Handle				17.71%	17.64%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 1,560,329	\$ 2,183,614	-28.5%
Kentucky Licensed ADW's				\$ 2,231,809	\$ 1,943,347	14.8%
Other Sources				\$ 30,325,870	\$ 30,967,000	-2.1%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 38,248,493	\$ 39,878,029	-4.1%
Average Daily Handle - On Track				\$ 142,431	\$ 154,325	-7.7%
Average Daily Handle - All Sources				\$ 1,318,914	\$ 1,286,388	2.5%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,473,090	\$ 1,445,965	1.9%	\$ 6,637,082	\$ 6,975,068	-4.8%
Standardbred Simulcast Handle (SBSH)	\$ 106,082	\$ 79,239	33.9%	\$ 585,093	\$ 484,964	20.6%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 122	\$ 2,531	-95.2%	\$ 2,517	\$ 43,215	-94.2%
All-Breed Total Simulcast Handle (TSH)	\$ 1,579,294	\$ 1,527,735	3.4%	\$ 7,224,692	\$ 7,503,247	-3.7%
TB Development Fund (2% of TBSH)	\$ 29,462	\$ 28,919	1.9%	\$ 132,742	\$ 139,501	-4.8%
SB Development Fund (2% of SBSH)	\$ 2,122	\$ 1,585	33.9%	\$ 11,702	\$ 9,699	20.6%
QH/Other Development Fund (2% of QSHS)	\$ 2	\$ 51	-95.2%	\$ 50	\$ 864	-94.2%
Equine Industry Program (0.05% of TSH)	\$ 790	\$ 764	3.4%	\$ 3,612	\$ 3,752	-3.7%
Equine Drug Research (0.1% of TSH)	\$ 1,579	\$ 1,528	3.4%	\$ 7,225	\$ 7,503	-3.7%
Higher Education Fund (0.1% of TSH)	\$ 1,579	\$ 1,528	3.4%	\$ 7,225	\$ 7,503	-3.7%
KY General Fund (0.75% of TSH)	\$ 11,845	\$ 11,458	3.4%	\$ 54,185	\$ 56,274	-3.7%
Total KY Excise Tax (3% of TSH)	\$ 47,379	\$ 45,832	3.4%	\$ 216,741	\$ 225,097	-3.7%

Keeneland Live and Simulcast Wagering Report for November, 2018
Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				17	17	
On-Track Handle (OTH)				\$ 16,419,870	\$ 17,582,871	-6.6%
Less: Return to Public				\$ 13,294,951	\$ 14,005,591	
Less: Breakage				\$ 104,472	\$ 116,362	
Gross Commission				\$ 3,020,447	\$ 3,460,919	-12.7%
TB Development Fund (0.75% of OTH)				\$ 123,149	\$ 131,872	-6.6%
Equine Industry Program (0.2% of OTH)				\$ 32,840	\$ 35,166	-6.6%
Equine Drug Research (0.1% of OTH)				\$ 16,420	\$ 17,583	-6.6%
Higher Education Fund (0.1% of OTH)				\$ 16,420	\$ 17,583	-6.6%
KY General Fund (0.35% of OTH)				\$ 57,470	\$ 61,540	-6.6%
Total KY Excise Tax (1.5% of OTH)				\$ 246,298	\$ 263,743	-6.6%
% of Gross Commission				8.15%	7.62%	
Backside Improvement Fund (0.5% of OTH)				\$ 82,099	\$ 87,914	-6.6%
Net Commission				\$ 2,692,050	\$ 3,109,261	-13.4%
% of On-Track Handle				16.40%	17.68%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 2,237,530	\$ 2,147,217	4.2%
Kentucky Licensed ADW's				\$ 8,950,097	\$ 7,119,341	25.7%
Other Sources				\$ 114,193,949	\$ 92,463,411	23.5%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 141,801,446	\$ 119,312,839	18.8%
Average Daily Handle - On Track				\$ 965,875	\$ 1,034,287	-6.6%
Average Daily Handle - All Sources				\$ 8,341,262	\$ 7,018,402	18.8%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 3,286,815	\$ 3,424,099	-4.0%	\$ 14,763,053	\$ 15,286,479	-3.4%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 6,177	\$ 9,492	-34.9%	\$ 54,232	\$ 76,269	-28.9%
All-Breed Total Simulcast Handle (TSH)	\$ 3,292,992	\$ 3,433,591	-4.1%	\$ 14,817,285	\$ 15,362,748	-3.6%
TB Development Fund (2% of TBSH)	\$ 65,736	\$ 68,482	-4.0%	\$ 295,261	\$ 305,730	-3.4%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 124	\$ 190	-34.9%	\$ 1,085	\$ 1,525	-28.9%
Equine Industry Program (0.05% of TSH)	\$ 1,646	\$ 1,717	-4.1%	\$ 7,409	\$ 7,681	-3.6%
Equine Drug Research (0.1% of TSH)	\$ 3,293	\$ 3,434	-4.1%	\$ 14,817	\$ 15,363	-3.6%
Higher Education Fund (0.1% of TSH)	\$ 3,293	\$ 3,434	-4.1%	\$ 14,817	\$ 15,363	-3.6%
KY General Fund (0.75% of TSH)	\$ 24,697	\$ 25,752	-4.1%	\$ 111,130	\$ 115,221	-3.6%
Total KY Excise Tax (3% of TSH)	\$ 98,790	\$ 103,008	-4.1%	\$ 444,519	\$ 460,882	-3.6%

Kentucky Downs Live and Simulcast Wagering Report for November, 2018

Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				5	5	
On-Track Handle (OTH)				\$ 1,118,276	\$ 1,028,952	8.7%
Less: Return to Public				\$ 918,080	\$ 843,648	
Less: Breakage				\$ 7,285	\$ 6,173	
Gross Commission				\$ 192,912	\$ 179,131	7.7%
TB Development Fund (0.75% of OTH)				\$ 8,387	\$ 7,717	8.7%
Equine Industry Program (0.2% of OTH)				\$ 2,237	\$ 2,058	8.7%
Equine Drug Research (0.1% of OTH)				\$ 1,118	\$ 1,029	8.7%
Higher Education Fund (0.1% of OTH)				\$ 1,118	\$ 1,029	8.7%
KY General Fund (0.35% of OTH)				\$ 3,914	\$ 3,601	8.7%
Total KY Excise Tax (1.5% of OTH)				\$ 16,774	\$ 15,434	8.7%
% of Gross Commission				8.70%	8.62%	
Backside Improvement Fund (0.5% of OTH)				\$ 5,591	\$ 5,145	8.7%
Net Commission				\$ 170,547	\$ 158,552	7.6%
% of On-Track Handle				15.25%	15.41%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 654,322	\$ 713,881	-8.3%
Kentucky Licensed ADW's				\$ 1,577,862	\$ 1,203,492	31.1%
Other Sources				\$ 32,238,730	\$ 26,437,819	21.9%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 35,589,190	\$ 29,384,144	21.1%
Average Daily Handle - On Track				\$ 223,655	\$ 205,790	8.7%
Average Daily Handle - All Sources				\$ 7,117,838	\$ 5,876,829	21.1%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 951,325	\$ 959,391	-0.8%	\$ 4,352,367	\$ 4,946,603	-12.0%
Standardbred Simulcast Handle (SBSH)	\$ 61,911	\$ 73,533	-15.8%	\$ 332,988	\$ 374,944	-11.2%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 23,333	\$ 29,500	-20.9%	\$ 113,958	\$ 128,921	-11.6%
All-Breed Total Simulcast Handle (TSH)	\$ 1,036,568	\$ 1,062,424	-2.4%	\$ 4,799,313	\$ 5,450,467	-11.9%
TB Development Fund (2% of TBSH)	\$ 19,026	\$ 19,188	-0.8%	\$ 87,047	\$ 98,932	-12.0%
SB Development Fund (2% of SBSH)	\$ 1,238	\$ 1,471	-15.8%	\$ 6,660	\$ 7,499	-11.2%
QH/Other Development Fund (2% of QSHS)	\$ 467	\$ 590	-20.9%	\$ 2,279	\$ 2,578	-11.6%
Equine Industry Program (0.05% of TSH)	\$ 518	\$ 531	-2.4%	\$ 2,400	\$ 2,725	-11.9%
Equine Drug Research (0.1% of TSH)	\$ 1,037	\$ 1,062	-2.4%	\$ 4,799	\$ 5,450	-11.9%
Higher Education Fund (0.1% of TSH)	\$ 1,037	\$ 1,062	-2.4%	\$ 4,799	\$ 5,450	-11.9%
KY General Fund (0.75% of TSH)	\$ 7,774	\$ 7,968	-2.4%	\$ 35,995	\$ 40,879	-11.9%
Total KY Excise Tax (3% of TSH)	\$ 31,097	\$ 31,873	-2.4%	\$ 143,979	\$ 163,514	-11.9%

The Red Mile Live and Simulcast Wagering Report for November, 2018
Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates				35	32	9.4%
On-Track Handle (OTH)				\$ 1,388,990	\$ 1,353,611	2.6%
Less: Return to Public				\$ 1,065,834	\$ 1,040,616	
Less: Breakage				\$ 5,960	\$ 2,392	
Gross Commission				\$ 317,197	\$ 310,602	2.1%
SB Development Fund (1.25% of OTH)				\$ 17,362	\$ 16,920	2.6%
Equine Industry Program (0.2% of OTH)				\$ 2,778	\$ 2,707	2.6%
Equine Drug Research (0.1% of OTH)				\$ 1,389	\$ 1,354	2.6%
Higher Education Fund (0.1% of OTH)				\$ 1,389	\$ 1,354	2.6%
KY General Fund (0.1% of OTH)				\$ 1,389	\$ 1,354	2.6%
Total KY Excise Tax (1.75% of OTH)				\$ 24,307	\$ 23,688	2.6%
% of Gross Commission				7.66%	7.63%	
Net Commission				\$ 292,889	\$ 286,914	2.1%
% of On-Track Handle				21.09%	21.20%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks				\$ 85,572	\$ 85,245	0.4%
Kentucky Licensed ADW's				\$ 184,092	\$ 190,652	-3.4%
Other Sources				\$ 6,721,758	\$ 7,849,772	-14.4%
All Sources Handle on Live Racing (On- and Off-Track)				\$ 8,380,412	\$ 9,479,279	-11.6%
Average Daily Handle - On Track				\$ 39,685	\$ 42,300	-6.2%
Average Daily Handle - All Sources				\$ 239,440	\$ 296,227	-19.2%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 1,268,534	\$ 1,381,710	-8.2%	\$ 8,048,448	\$ 9,793,348	-17.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 7,529	\$ 20,094	-62.5%	\$ 75,723	\$ 147,826	-48.8%
All-Breed Total Simulcast Handle (TSH)	\$ 1,276,063	\$ 1,401,804	-9.0%	\$ 8,124,170	\$ 9,941,173	-18.3%

Thunder Ridge Live and Simulcast Wagering Report for November, 2018
Live Racing

	<u>November-18</u>	<u>November-17</u>	<u>% Change</u>	<u>FYTD - 2019</u>	<u>FYTD - 2018</u>	<u>% Change</u>
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
SB Development Fund (1.25% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.1% of OTH)						
Total KY Excise Tax (1.75% of OTH)						
% of Gross Commission						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)				\$	319,638	-100.0%
Standardbred Simulcast Handle (SBSH)				\$	78,485	-100.0%
Quarter Horse/Other Simulcast Handle (QSHS)				\$	70	-100.0%
All-Breed Total Simulcast Handle (TSH)				\$	398,192	-100.0%

Turfway Park Live and Simulcast Wagering Report for November, 2018

Live Racing

	November-18	November-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	3	2	50.0%	3	2	50.0%
On-Track Handle (OTH)	\$ 151,421	\$ 87,395	73.3%	\$ 151,421	\$ 87,395	73.3%
Less: Return to Public	\$ 120,502	\$ 69,438		\$ 120,502	\$ 69,438	
Less: Breakage	\$ 982	\$ 480		\$ 982	\$ 480	
Gross Commission	<u>\$ 29,938</u>	<u>\$ 17,477</u>	71.3%	<u>\$ 29,938</u>	<u>\$ 17,477</u>	71.3%
TB Development Fund (0.75% of OTH)	\$ 1,136	\$ 655	73.3%	\$ 1,136	\$ 655	73.3%
Equine Industry Program (0.2% of OTH)	\$ 303	\$ 175	73.3%	\$ 303	\$ 175	73.3%
Equine Drug Research (0.1% of OTH)	\$ 151	\$ 87	73.3%	\$ 151	\$ 87	73.3%
Higher Education Fund (0.1% of OTH)	\$ 151	\$ 87	73.3%	\$ 151	\$ 87	73.3%
KY General Fund (0.35% of OTH)	\$ 530	\$ 306	73.3%	\$ 530	\$ 306	73.3%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 2,271</u>	<u>\$ 1,311</u>	73.3%	<u>\$ 2,271</u>	<u>\$ 1,311</u>	73.3%
% of Gross Commission	7.59%	7.50%		7.59%	7.50%	
Backside Improvement Fund (0.5% of OTH)	\$ 757	\$ 437	73.3%	\$ 757	\$ 437	73.3%
Net Commission	\$ 26,910	\$ 15,729	71.1%	\$ 26,910	\$ 15,729	71.1%
% of On-Track Handle	17.77%	18.00%		17.77%	18.00%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 69,053	\$ 39,194	76.2%	\$ 69,053	\$ 39,194	76.2%
Kentucky Licensed ADW's	\$ 194,950	\$ 112,169	73.8%	\$ 194,950	\$ 112,169	73.8%
Other Sources	\$ 3,545,912	\$ 2,076,425	70.8%	\$ 3,545,912	\$ 2,076,425	70.8%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 3,961,335</u>	<u>\$ 2,315,183</u>	71.1%	<u>\$ 3,961,335</u>	<u>\$ 2,315,183</u>	71.1%
Average Daily Handle - On Track	\$ 50,474	\$ 43,697	15.5%	\$ 50,474	\$ 43,697	15.5%
Average Daily Handle - All Sources	\$ 1,320,445	\$ 1,157,591	14.1%	\$ 1,320,445	\$ 1,157,591	14.1%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,964,122	\$ 2,049,201	-4.2%	\$ 7,464,615	\$ 7,787,937	-4.2%
Standardbred Simulcast Handle (SBSH)	\$ 39,852	\$ 51,199	-22.2%	\$ 228,244	\$ 242,316	-5.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 7,619	\$ 9,412	-19.1%	\$ 37,734	\$ 76,371	-50.6%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 2,011,593</u>	<u>\$ 2,109,812</u>	-4.7%	<u>\$ 7,730,593</u>	<u>\$ 8,106,624</u>	-4.6%
TB Development Fund (2% of TBSH)	\$ 39,282	\$ 40,984	-4.2%	\$ 149,292	\$ 155,759	-4.2%
SB Development Fund (2% of SBSH)	\$ 797	\$ 1,024	-22.2%	\$ 4,565	\$ 4,846	-5.8%
QH/Other Development Fund (2% of QSHS)	\$ 152	\$ 188	-19.1%	\$ 755	\$ 1,527	-50.6%
Equine Industry Program (0.05% of TSH)	\$ 1,006	\$ 1,055	-4.7%	\$ 3,865	\$ 4,053	-4.6%
Equine Drug Research (0.1% of TSH)	\$ 2,012	\$ 2,110	-4.7%	\$ 7,731	\$ 8,107	-4.6%
Higher Education Fund (0.1% of TSH)	\$ 2,012	\$ 2,110	-4.7%	\$ 7,731	\$ 8,107	-4.6%
KY General Fund (0.75% of TSH)	\$ 15,087	\$ 15,824	-4.7%	\$ 57,979	\$ 60,800	-4.6%
Total KY Excise Tax (3% of TSH)	<u>\$ 60,348</u>	<u>\$ 63,294</u>	-4.7%	<u>\$ 231,918</u>	<u>\$ 243,199</u>	-4.6%

Kentucky Resident Advance Deposit Wagering Report for November, 2018

	Nov-18	Nov-17	% Change	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	\$ 6,478,849	\$ 5,229,056	23.9%	\$ 22,956,180	\$ 18,352,672	25.1%
Total Out-of-State Handle	\$ 17,193,962	\$ 14,199,411	21.1%	\$ 74,853,689	\$ 68,707,628	8.9%
Total ADW Handle (TAH)	\$ 23,672,811	\$ 19,428,467	21.8%	\$ 97,809,869	\$ 87,060,300	12.3%
Host Track (42.5% Allocation)	\$ 50,305	\$ 41,285	21.8%	\$ 207,846	\$ 185,003	12.3%
Purse (42.5% Allocation)	\$ 50,305	\$ 41,285	21.8%	\$ 207,846	\$ 185,003	12.3%
KY General Fund (15% Allocation)	\$ 17,755	\$ 14,571	21.8%	\$ 73,357	\$ 65,295	12.3%
Total KY Excise Tax (0.5% of TAH)	\$ 118,364	\$ 97,142	21.8%	\$ 489,049	\$ 435,301	12.3%



Source - Kentucky Department of Revenue Weekly Tax Filings

Kentucky Resident Advance Deposit Wagering Report for November, 2018

AmWest Entertainment	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.00%	\$ 45	\$ 299	-84.9%	0.15%	\$ 34,091	\$ 34,865	-2.2%
Total Out-of-State Handle	0.23%	\$ 39,682	\$ 46,044	-13.8%	0.23%	\$ 169,987	\$ 229,602	-26.0%
Total Handle	0.17%	\$ 39,727	\$ 46,342	-14.3%	0.21%	\$ 204,078	\$ 264,466	-22.8%
Host Track (42.5% Allocation)	0.17%	\$ 84	\$ 98	-14.3%	0.21%	\$ 434	\$ 562	-22.8%
Purse (42.5% Allocation)	0.17%	\$ 84	\$ 98	-14.3%	0.21%	\$ 434	\$ 562	-22.8%
KY General Fund (15% Allocation)	0.17%	\$ 30	\$ 35	-14.3%	0.21%	\$ 153	\$ 198	-22.8%
Total KY Excise Tax (0.5% of TAH)	0.17%	\$ 199	\$ 232	-14.3%	0.21%	\$ 1,020	\$ 1,322	-22.8%

eBet	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.10%	\$ 6,675	\$ 2,169	207.7%	0.18%	\$ 41,350	\$ 19,886	107.9%
Total Out-of-State Handle	0.59%	\$ 101,798	\$ 110,384	-7.8%	0.64%	\$ 477,965	\$ 412,771	15.8%
Total Handle	0.46%	\$ 108,473	\$ 112,553	-3.6%	0.53%	\$ 519,315	\$ 432,657	20.0%
Host Track (42.5% Allocation)	0.46%	\$ 231	\$ 239	-3.6%	0.53%	\$ 1,104	\$ 919	20.0%
Purse (42.5% Allocation)	0.46%	\$ 231	\$ 239	-3.6%	0.53%	\$ 1,104	\$ 919	20.0%
KY General Fund (15% Allocation)	0.46%	\$ 81	\$ 84	-3.6%	0.53%	\$ 389	\$ 324	20.0%
Total KY Excise Tax (0.5% of TAH)	0.46%	\$ 542	\$ 563	-3.6%	0.53%	\$ 2,597	\$ 2,163	20.0%

Horse Races Now	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.00%				0.00%	\$ 1,127		
Total Out-of-State Handle	0.00%				0.00%	\$ 3,699		
Total Handle	0.00%				0.00%	\$ 4,826		
Host Track (42.5% Allocation)	0.00%				0.00%	\$ 10		
Purse (42.5% Allocation)	0.00%				0.00%	\$ 10		
KY General Fund (15% Allocation)	0.00%				0.00%	\$ 4		
Total KY Excise Tax (0.5% of TAH)	0.00%				0.00%	\$ 24		

Kentucky Resident Advance Deposit Wagering Report for November, 2018 (Cont)

Lien Games	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.00%	\$ 5	\$ 76	-93.4%	0.02%	\$ 4,270	\$ 5,105	-16.4%
Total Out-of-State Handle	0.06%	\$ 9,661	\$ 18,550	-47.9%	0.09%	\$ 68,095	\$ 100,386	-32.2%
Total Handle	0.04%	\$ 9,666	\$ 18,625	-48.1%	0.07%	\$ 72,365	\$ 105,492	-31.4%
Host Track (42.5% Allocation)	0.04%	\$ 21	\$ 40	-48.1%	0.07%	\$ 154	\$ 224	-31.4%
Purse (42.5% Allocation)	0.04%	\$ 21	\$ 40	-48.1%	0.07%	\$ 154	\$ 224	-31.4%
KY General Fund (15% Allocation)	0.04%	\$ 7	\$ 14	-48.1%	0.07%	\$ 54	\$ 79	-31.4%
Total KY Excise Tax (0.5% of TAH)	0.04%	\$ 48	\$ 93	-48.1%	0.07%	\$ 362	\$ 527	-31.4%

NYRAbets	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	1.02%	\$ 66,347	\$ 34,974	89.7%	1.06%	\$ 243,880	\$ 153,119	59.3%
Total Out-of-State Handle	1.62%	\$ 277,958	\$ 116,204	139.2%	2.14%	\$ 1,602,023	\$ 825,145	94.2%
Total Handle	1.45%	\$ 344,305	\$ 151,178	127.7%	1.89%	\$ 1,845,903	\$ 978,263	88.7%
Host Track (42.5% Allocation)	1.45%	\$ 732	\$ 321	127.7%	1.89%	\$ 3,923	\$ 2,079	88.7%
Purse (42.5% Allocation)	1.45%	\$ 732	\$ 321	127.7%	1.89%	\$ 3,923	\$ 2,079	88.7%
KY General Fund (15% Allocation)	1.45%	\$ 258	\$ 113	127.7%	1.89%	\$ 1,384	\$ 734	88.7%
Total KY Excise Tax (0.5% of TAH)	1.45%	\$ 1,722	\$ 756	127.7%	1.89%	\$ 9,230	\$ 4,891	88.7%

TVG	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	24.00%	\$ 1,554,603	\$ 1,153,553	34.8%	25.01%	\$ 5,740,589	\$ 4,500,617	27.6%
Total Out-of-State Handle	33.07%	\$ 5,685,643	\$ 4,712,115	20.7%	32.55%	\$ 24,365,570	\$ 23,686,103	2.9%
Total Handle	30.58%	\$ 7,240,245	\$ 5,865,668	23.4%	30.78%	\$ 30,106,159	\$ 28,186,720	6.8%
Host Track (42.5% Allocation)	30.58%	\$ 15,386	\$ 12,465	23.4%	30.78%	\$ 63,976	\$ 59,897	6.8%
Purse (42.5% Allocation)	30.58%	\$ 15,386	\$ 12,465	23.4%	30.78%	\$ 63,976	\$ 59,897	6.8%
KY General Fund (15% Allocation)	30.58%	\$ 5,430	\$ 4,399	23.4%	30.78%	\$ 22,580	\$ 21,140	6.8%
Total KY Excise Tax (0.5% of TAH)	30.58%	\$ 36,201	\$ 29,328	23.4%	30.78%	\$ 150,531	\$ 140,934	6.8%

Kentucky Resident Advance Deposit Wagering Report for November, 2018 (Cont)

TwinSpires	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	57.33%	\$ 3,714,228	\$ 3,265,796	13.7%	56.83%	\$ 13,046,967	\$ 11,215,055	16.3%
Total Out-of-State Handle	53.78%	\$ 9,247,481	\$ 7,733,443	19.6%	51.20%	\$ 38,321,502	\$ 36,134,872	6.1%
Total Handle	54.75%	\$ 12,961,709	\$ 10,999,239	17.8%	52.52%	\$ 51,368,469	\$ 47,349,927	8.5%
Host Track (42.5% Allocation)	54.75%	\$ 27,544	\$ 23,373	17.8%	52.52%	\$ 109,158	\$ 100,619	8.5%
Purse (42.5% Allocation)	54.75%	\$ 27,544	\$ 23,373	17.8%	52.52%	\$ 109,158	\$ 100,619	8.5%
KY General Fund (15% Allocation)	54.75%	\$ 9,721	\$ 8,249	17.8%	52.52%	\$ 38,526	\$ 35,512	8.5%
Total KY Excise Tax (0.5% of TAH)	54.75%	\$ 64,809	\$ 54,996	17.8%	52.52%	\$ 256,842	\$ 236,750	8.5%

Watch and Wager	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.12%	\$ 7,461	\$ 1,860	301.2%	0.11%	\$ 25,680	\$ 5,339	381.0%
Total Out-of-State Handle	0.06%	\$ 10,594	\$ 20,602	-48.6%	0.10%	\$ 75,810	\$ 52,365	44.8%
Total Handle	0.08%	\$ 18,055	\$ 22,462	-19.6%	0.10%	\$ 101,491	\$ 57,703	75.9%
Host Track (42.5% Allocation)	0.08%	\$ 38	\$ 48	-19.6%	0.10%	\$ 216	\$ 123	75.9%
Purse (42.5% Allocation)	0.08%	\$ 38	\$ 48	-19.6%	0.10%	\$ 216	\$ 123	75.9%
KY General Fund (15% Allocation)	0.08%	\$ 14	\$ 17	-19.6%	0.10%	\$ 76	\$ 43	75.9%
Total KY Excise Tax (0.5% of TAH)	0.08%	\$ 90	\$ 112	-19.6%	0.10%	\$ 507	\$ 289	75.9%

Xpressbet	% of Total	Nov-18	Nov-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	17.43%	\$ 1,129,486	\$ 770,330	46.6%	16.63%	\$ 3,818,226	\$ 2,418,687	57.9%
Total Out-of-State Handle	10.59%	\$ 1,821,145	\$ 1,442,070	26.3%	13.05%	\$ 9,769,038	\$ 7,266,384	34.4%
Total Handle	12.46%	\$ 2,950,631	\$ 2,212,400	33.4%	13.89%	\$ 13,587,264	\$ 9,685,070	40.3%
Host Track (42.5% Allocation)	12.46%	\$ 6,270	\$ 4,701	33.4%	13.89%	\$ 28,873	\$ 20,581	40.3%
Purse (42.5% Allocation)	12.46%	\$ 6,270	\$ 4,701	33.4%	13.89%	\$ 28,873	\$ 20,581	40.3%
KY General Fund (15% Allocation)	12.46%	\$ 2,213	\$ 1,659	33.4%	13.89%	\$ 10,190	\$ 7,264	40.3%
Total KY Excise Tax (0.5% of TAH)	12.46%	\$ 14,753	\$ 11,062	33.4%	13.89%	\$ 67,936	\$ 48,425	40.3%

Kentucky Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 151,382,482	\$ 79,407,798	90.6%	\$ 622,868,856	\$ 419,556,780	48.5%
Less: Returned to Public	\$ 138,346,142	\$ 73,079,400	89.3%	\$ 570,794,945	\$ 386,650,037	47.6%
Less: Breakage	\$ 89,613	\$ 53,258		\$ 378,510	\$ 288,439	
Less: Settlement	\$ 234,271	\$ 63,646		\$ 732,552	\$ 61,934	
Gross Commission	<u>\$ 12,712,456</u>	<u>\$ 6,211,495</u>	104.7%	<u>\$ 50,962,848</u>	<u>\$ 32,556,370</u>	56.5%
TB Development Fund (See Note 1)	\$ 1,038,175	\$ 514,305	101.9%	\$ 4,225,644	\$ 2,718,855	55.4%
SB Development Fund (See Note 2)	\$ 129,591	\$ 108,338	19.6%	\$ 594,497	\$ 570,427	4.2%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,102,971	\$ 568,474	94.0%	\$ 3,232,892	\$ 1,714,069	88.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 2,270,737</u>	<u>\$ 1,191,117</u>	90.6%	<u>\$ 9,343,033</u>	<u>\$ 6,293,352</u>	48.5%
% of Gross Commission	17.9%	19.2%		18.3%	19.3%	
Net Commission	\$ 10,441,719	\$ 5,020,378	108.0%	\$ 41,619,816	\$ 26,263,019	58.5%
% of Total Handle	6.90%	6.32%		6.68%	6.26%	
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Number of HHR Terminals	2,734	1,812	50.9%	2,734	1,812	50.9%
Average Daily Handle	\$ 5,046,083	\$ 2,646,927	90.6%	\$ 4,071,038	\$ 2,742,201	48.5%
Handle / Day / Machine	\$ 1,846	\$ 1,461	26.3%	\$ 1,489	\$ 1,513	-1.6%
Gross Commission / Day / Machine	\$ 155	\$ 114	35.6%	\$ 122	\$ 117	3.7%

	November-18	Oct-18	% Change	Total Handle	Since Inception
Total Handle	\$ 151,382,482	\$ 140,644,329	7.6%	\$ 4,373,845,415	
Total Kentucky Excise Tax	\$ 2,270,737	\$ 2,109,665	7.6%	\$ 65,607,681	
Average Daily Handle	\$ 3,784,562	\$ 3,402,685	11.2%	\$ 22,410,970	

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 49,804,893	-	-	\$ 121,535,750	-	-
Less: Returned to Public	\$ 44,944,877	-	-	\$ 109,295,812	-	-
Less: Breakage		-		\$ 0	-	
Less: Settlement	\$ 37,962	-		\$ 424,192	-	
Gross Commission	<u>\$ 4,822,054</u>	<u>-</u>	-	<u>\$ 11,815,747</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 373,537	-	-	\$ 911,518	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 373,537	-	-	\$ 806,619	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 747,073</u>	<u>-</u>	-	<u>\$ 1,823,036</u>	<u>-</u>	-
% of Gross Commission	15.5%	-		15.4%	-	
Net Commission	\$ 4,074,981	-	-	\$ 9,992,710	-	-
% of Total Handle	8.18%	-		8.22%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,660,163	-	-	\$ 1,482,143	-	-
Handle / Day / Machine	\$ 1,845	-	-	\$ 1,647	-	-
Gross Commission / Day / Machine	\$ 179	-	-	\$ 160	-	-

	November-18	Oct-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 49,804,893	\$ 44,827,715	11.1%	Total Handle	\$121,535,750
Total Kentucky Excise Tax	\$ 747,073	\$ 672,416	11.1%	Total Kentucky Excise Tax	\$1,823,036
Average Daily Handle	\$ 1,660,163	\$ 1,446,055	14.8%	Total KY General Fund	\$806,619

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for November, 2018

	<u>November-18</u>	<u>November-17</u>	<u>% Change</u>	<u>FYTD-2019</u>	<u>FYTD-2018</u>	<u>% Change</u>
Total Handle	\$ 7,152,456	\$ 6,183,907	15.7%	\$ 36,939,180	\$ 32,917,437	12.2%
Less: Returned to Public	\$ 6,563,460	\$ 5,556,289	18.1%	\$ 33,965,345	\$ 30,053,684	13.0%
Less: Breakage	\$ 678	\$ 691		\$ 3,058	\$ 3,559	
Less: Settlement	\$ 15,690	\$ 134,410		\$ 27,411	\$ 242,353	
Gross Commission	<u>\$ 572,629</u>	<u>\$ 492,517</u>	16.3%	<u>\$ 2,943,365</u>	<u>\$ 2,617,841</u>	12.4%
TB Development Fund (See Note 1)	\$ 53,643	\$ 46,379	15.7%	\$ 277,044	\$ 246,881	12.2%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 53,643	\$ 46,379	15.7%	\$ 187,492	\$ 145,930	28.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 107,287</u>	<u>\$ 92,759</u>	15.7%	<u>\$ 554,088</u>	<u>\$ 493,762</u>	12.2%
% of Gross Commission	18.7%	18.8%		18.8%	18.9%	
Net Commission	\$ 465,342	\$ 399,758	16.4%	\$ 2,389,278	\$ 2,124,080	12.5%
% of Total Handle	6.51%	6.46%		6.47%	6.45%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 238,415	\$ 206,130	15.7%	\$ 241,433	\$ 215,147	12.2%
Handle / Day / Machine	\$ 1,332	\$ 1,152	15.7%	\$ 1,349	\$ 1,202	12.2%
Gross Commission / Day / Machine	\$ 107	\$ 92	16.3%	\$ 107	\$ 96	12.4%
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	<u>November-18</u>	<u>Oct-18</u>	<u>% Change</u>	<u>Since Inception (August 31, 2012)</u>		
Total Handle	\$ 7,152,456	\$ 6,819,700	4.9%	Total Handle		\$368,463,852
Total Kentucky Excise Tax	\$ 107,287	\$ 102,295	4.9%	Total Kentucky Excise Tax		\$5,526,958
Average Daily Handle	\$ 238,415	\$ 219,990	8.4%	Total KY General Fund		\$1,900,344

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 25,918,274	\$ 21,667,514	19.6%	\$ 118,899,378	\$ 114,085,442	4.2%
Less: Returned to Public	\$ 23,961,512	\$ 20,030,870	19.6%	\$ 109,068,198	\$ 105,426,899	3.5%
Less: Breakage	\$ 81,543	\$ 47,762		\$ 328,569	\$ 224,732	
Less: Settlement	\$ (25,860)	\$ (6,980)		\$ 659,641	\$ 42,448	
Gross Commission	\$ 1,901,079	\$ 1,595,862	19.1%	\$ 8,842,970	\$ 8,391,364	5.4%
TB Development Fund (See Note 1)	\$ 97,194	\$ 81,253	19.6%	\$ 445,873	\$ 427,820	4.2%
SB Development Fund (See Note 2)	\$ 129,591	\$ 108,338	19.6%	\$ 594,497	\$ 570,427	4.2%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 161,989	\$ 135,422	19.6%	\$ 472,014	\$ 363,312	29.9%
Total KY Excise Tax (1.5% of Total Handle)	\$ 388,774	\$ 325,013	19.6%	\$ 1,783,491	\$ 1,711,282	4.2%
% of Gross Commission	20.5%	20.4%		20.2%	20.4%	
Net Commission	\$ 1,512,304	\$ 1,270,850	19.0%	\$ 7,059,481	\$ 6,680,082	5.7%
% of Total Handle	5.83%	5.87%		5.94%	5.86%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 863,942	\$ 722,250	19.6%	\$ 777,120	\$ 745,656	4.2%
Handle / Day / Machine	\$ 958	\$ 801	19.6%	\$ 862	\$ 827	4.2%
Gross Commission / Day / Machine	\$ 70	\$ 59	19.1%	\$ 64	\$ 61	5.4%
	November-18	Oct-18	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 25,918,274	\$ 23,451,077	10.5%	Total Handle		\$836,266,367
Total Kentucky Excise Tax	\$ 388,774	\$ 351,766	10.5%	Total Kentucky Excise Tax		\$12,543,996
Average Daily Handle	\$ 863,942	\$ 756,486	14.2%	Total KY General Fund		\$3,986,833

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Kentucky Downs Historical Horse Racing Report for November, 2018

	November-18	November-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 68,506,859	\$ 51,556,378	32.9%	\$ 345,494,548	\$ 272,553,901	26.8%
Less: Returned to Public	\$ 62,876,293	\$ 47,492,241	32.4%	\$ 318,465,590	\$ 251,169,454	26.8%
Less: Breakage	\$ 7,392	\$ 4,805		\$ 46,883	\$ 60,149	
Less: Settlement	\$ 206,479	\$ (63,784)		\$ (378,691)	\$ (222,866)	
Gross Commission	<u>\$ 5,416,695</u>	<u>\$ 4,123,116</u>	31.4%	<u>\$ 27,360,766</u>	<u>\$ 21,547,165</u>	27.0%
TB Development Fund (See Note 1)	\$ 513,801	\$ 386,673	32.9%	\$ 2,591,209	\$ 2,044,154	26.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 513,801	\$ 386,673	32.9%	\$ 1,766,767	\$ 1,204,827	46.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,027,603</u>	<u>\$ 773,346</u>	32.9%	<u>\$ 5,182,418</u>	<u>\$ 4,088,309</u>	26.8%
% of Gross Commission	19.0%	18.8%		18.9%	19.0%	
Net Commission	\$ 4,389,092	\$ 3,349,770	31.0%	\$ 22,178,348	\$ 17,458,857	27.0%
% of Total Handle	6.41%	6.50%		6.42%	6.41%	
Number of HHR Terminals	753	731	3.0%	753	731	3.0%
Average Daily Handle	\$ 2,283,562	\$ 1,718,546	32.9%	\$ 2,258,134	\$ 1,781,398	26.8%
Handle / Day / Machine	\$ 3,033	\$ 2,351	29.0%	\$ 2,999	\$ 2,437	23.1%
Gross Commission / Day / Machine	\$ 240	\$ 188	27.5%	\$ 237	\$ 193	23.3%

	November-18	Oct-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 68,506,859	\$ 65,545,837	4.5%	Total Handle	\$3,047,579,445
Total Kentucky Excise Tax	\$ 1,027,603	\$ 983,188	4.5%	Total Kentucky Excise Tax	\$45,713,692
Average Daily Handle	\$ 2,283,562	\$ 2,114,382	8.0%	Total KY General Fund	\$15,717,174

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.