

Kentucky Pari-Mutuel Excise Tax and BIF by Source, July 2018

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax FYTD-18			
	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	Total Excise Tax		
Live	\$15,325	1.8%	\$2,222	1.9%			\$4,442	2.1%	\$2,221	2.0%	\$2,221	2.0%	\$10,217	100.0%					\$7,330	1.8%	\$43,978	2.3%		
Blue Grass Downs																								
Churchill Downs																								
Ellis Park	\$15,325	1.8%					\$4,087	2.0%	\$2,043	1.8%	\$2,043	1.8%	\$10,217	100.0%					\$7,152	1.8%	\$40,868	2.2%		
Keeneland																								
Kentucky Downs																								
The Red Mile			\$2,222	1.9%			\$355	0.2%	\$178	0.2%	\$178	0.2%							\$178	0.0%	\$3,110	0.2%		
Thunder Ridge																								
Turfway Park																								
Simulcast	\$164,356	19.4%	\$5,075	4.2%	\$1,014	100.0%	\$4,261	2.0%	\$8,522	7.7%	\$8,522	7.7%							\$63,917	15.7%	\$255,666	13.5%		
Blue Grass Downs																								
Churchill Downs	\$47,344	5.6%	\$154	0.1%	\$339	33.4%	\$1,196	0.6%	\$2,392	2.2%	\$2,392	2.2%							\$17,939	4.4%	\$71,756	3.8%		
Ellis Park	\$25,989	3.1%	\$2,746	2.3%	\$14	1.4%	\$719	0.3%	\$1,437	1.3%	\$1,437	1.3%							\$10,781	2.6%	\$43,125	2.3%		
Keeneland	\$49,233	5.8%			\$299	29.5%	\$1,238	0.6%	\$2,477	2.2%	\$2,477	2.2%							\$18,575	4.6%	\$74,299	3.9%		
Kentucky Downs	\$18,105	2.1%	\$1,342	1.1%	\$223	22.0%	\$492	0.2%	\$984	0.9%	\$984	0.9%							\$7,376	1.8%	\$29,506	1.6%		
The Red Mile																								
Thunder Ridge																								
Turfway Park	\$23,683	2.8%	\$832	0.7%	\$138	13.7%	\$616	0.3%	\$1,233	1.1%	\$1,233	1.1%							\$9,245	2.3%	\$36,981	2.0%		
ADW														\$38,847	100.0%	\$38,847	100.0%			\$13,711	3.4%	\$91,405	4.8%	
AmWest Entertainment														\$83	0.2%	\$83	0.2%			\$29	0.0%	\$196	0.0%	
eBet Technologies														\$222	0.6%	\$222	0.6%			\$78	0.0%	\$522	0.0%	
Horse Races Now														\$8	0.0%	\$8	0.0%			\$3	0.0%	\$19	0.0%	
Lien Games														\$25	0.1%	\$25	0.1%			\$9	0.0%	\$60	0.0%	
NYRA Bets														\$1,019	2.6%	\$1,019	2.6%			\$360	0.1%	\$2,397	0.1%	
TVG														\$12,097	31.1%	\$12,097	31.1%			\$4,269	1.0%	\$28,463	1.5%	
TwinSpires														\$20,271	52.2%	\$20,271	52.2%			\$7,154	1.8%	\$47,696	2.5%	
Watch And Wager														\$41	0.1%	\$41	0.1%			\$14	0.0%	\$96	0.0%	
XpressBet														\$5,081	13.1%	\$5,081	13.1%			\$1,793	0.4%	\$11,956	0.6%	
HHR	\$667,509	78.8%	\$112,197	93.9%			\$200,442	95.8%	\$100,221	90.3%	\$100,221	90.3%									\$322,724	79.2%	\$1,503,314	79.4%
Ellis Park	\$59,119	7.0%					\$15,765	7.5%	\$7,883	7.1%	\$7,883	7.1%									\$27,589	6.8%	\$118,239	6.2%
Keeneland/Red Mile	\$84,148	9.9%	\$112,197	93.9%			\$44,879	21.5%	\$22,439	20.2%	\$22,439	20.2%									\$50,489	12.4%	\$336,592	17.8%
Kentucky Downs	\$524,242	61.9%					\$139,798	66.8%	\$69,899	63.0%	\$69,899	63.0%									\$244,646	60.0%	\$1,048,483	55.3%
Grand Total	\$847,190	100.0%	\$119,494	100.0%	\$1,014	100.0%	\$209,145	100.0%	\$110,964	100.0%	\$110,964	100.0%	\$10,217	100.0%	\$38,847	100.0%	\$38,847	100.0%	\$407,681	100.0%	\$1,894,363	100.0%		



Kentucky Handle and Excise Tax Report for July, 2018

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Live Racing Dates	21	24	-12.5%	21	24	-12.5%
On-Track Live Handle	\$ 2,221,124	\$ 2,610,175	-14.9%	\$ 2,221,124	\$ 2,610,175	-14.9%
On-Track Simulcast Handle	\$ 10,585,896	\$ 12,238,000	-13.5%	\$ 10,585,896	\$ 12,238,000	-13.5%
Kentucky Resident ADW Handle	\$ 18,280,975	\$ 17,588,923	3.9%	\$ 18,280,975	\$ 17,588,923	3.9%
Historical Horse Racing Handle	\$ 100,220,952	\$ 86,540,669	15.8%	\$ 100,220,952	\$ 86,540,669	15.8%
Total Taxable Handle	\$ 131,308,948	\$ 118,977,767	10.4%	\$ 131,308,948	\$ 118,977,767	10.4%
TB Development Fund	\$ 847,190	\$ 759,245	11.6%	\$ 847,190	\$ 759,245	11.6%
SB Development Fund	\$ 119,494	\$ 124,036	-3.7%	\$ 119,494	\$ 124,036	-3.7%
QH/Arabian Development Fund	\$ 1,014	\$ 1,680	-39.6%	\$ 1,014	\$ 1,680	-39.6%
Backside Improvement Fund	\$ 10,217	\$ 12,535	-18.5%	\$ 10,217	\$ 12,535	-18.5%
Equine Industry Program	\$ 209,145	\$ 182,965	14.3%	\$ 209,145	\$ 182,965	14.3%
Equine Drug Research	\$ 110,964	\$ 98,477	12.7%	\$ 110,964	\$ 98,477	12.7%
Higher Education Fund	\$ 110,964	\$ 98,477	12.7%	\$ 110,964	\$ 98,477	12.7%
ADW Host Track Allocation (Note 1)	\$ 38,847	\$ 37,376	3.9%	\$ 38,847	\$ 37,376	3.9%
ADW Purse Allocation (Note 1)	\$ 38,847	\$ 37,376	3.9%	\$ 38,847	\$ 37,376	3.9%
KY General Fund	\$ 407,681	\$ 365,604	11.5%	\$ 407,681	\$ 365,604	11.5%
Total KY Excise Tax	\$ 1,894,363	\$ 1,717,770	10.3%	\$ 1,894,363	\$ 1,717,770	10.3%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	21	24	-12.5%	21	24	-12.5%
On-Track Handle on All Kentucky Races (OTH)	\$ 2,221,124	\$ 2,610,175	-14.9%	\$ 2,221,124	\$ 2,610,175	-14.9%
Less: Return to Public	\$ 1,761,871	\$ 2,072,387		\$ 1,761,871	\$ 2,072,387	
Less: Breakage	\$ 16,695	\$ 20,468		\$ 16,695	\$ 20,468	
Gross Commission	<u>\$ 442,558</u>	<u>\$ 517,321</u>	-14.5%	<u>\$ 442,558</u>	<u>\$ 517,321</u>	-14.5%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 15,325	\$ 18,802	-18.5%	\$ 15,325	\$ 18,802	-18.5%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 2,222	\$ 1,290	72.2%	\$ 2,222	\$ 1,290	72.2%
Equine Industry Program (0.2% of OTH)	\$ 4,442	\$ 5,220	-14.9%	\$ 4,442	\$ 5,220	-14.9%
Equine Drug Research (0.1% of OTH)	\$ 2,221	\$ 2,610	-14.9%	\$ 2,221	\$ 2,610	-14.9%
Higher Education Fund (0.1% of OTH)	\$ 2,221	\$ 2,610	-14.9%	\$ 2,221	\$ 2,610	-14.9%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 7,330	\$ 8,878	-17.4%	\$ 7,330	\$ 8,878	-17.4%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 33,761</u>	<u>\$ 39,411</u>	-14.3%	<u>\$ 33,761</u>	<u>\$ 39,411</u>	-14.3%
% of Gross Commission	7.63%	7.62%		7.63%	7.62%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 10,217	\$ 12,535	-18.5%	\$ 10,217	\$ 12,535	-18.5%
Net Commission	\$ 398,580	\$ 465,375	-14.4%	\$ 398,580	\$ 465,375	-14.4%
% of On-Track Handle	17.94%	17.83%		17.94%	17.83%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 788,926	\$ 1,303,439	-39.5%	\$ 788,926	\$ 1,303,439	-39.5%
Kentucky Licensed ADW's	\$ 1,187,874	\$ 1,161,413	2.3%	\$ 1,187,874	\$ 1,161,413	2.3%
Other Sources	\$ 15,197,480	\$ 18,155,312	-16.3%	\$ 15,197,480	\$ 18,155,312	-16.3%
All Sources Handle on Live Racing	<u>\$ 19,395,405</u>	<u>\$ 23,230,339</u>	-16.5%	<u>\$ 19,395,405</u>	<u>\$ 23,230,339</u>	-16.5%
Average Daily Handle - On Track	\$ 105,768	\$ 108,757	-2.7%	\$ 105,768	\$ 108,757	-2.7%
Average Daily Handle - All Sources	\$ 923,591	\$ 967,931	-4.6%	\$ 923,591	\$ 967,931	-4.6%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 8,505,947	\$ 9,377,675	-9.3%	\$ 8,505,947	\$ 9,377,675	-9.3%
Standardbred Simulcast Handle (SBSH)	\$ 2,011,283	\$ 2,735,147	-26.5%	\$ 2,011,283	\$ 2,735,147	-26.5%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QHSH)	\$ 68,666	\$ 125,178	-45.1%	\$ 68,666	\$ 125,178	-45.1%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 10,585,896</u>	<u>\$ 12,238,000</u>	-13.5%	<u>\$ 10,585,896</u>	<u>\$ 12,238,000</u>	-13.5%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 164,356	\$ 179,287	-8.3%	\$ 164,356	\$ 179,287	-8.3%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 5,075	\$ 5,546	-8.5%	\$ 5,075	\$ 5,546	-8.5%
QH/Arabian Development Fund (2% of QHSH at TB Tracks)	\$ 1,014	\$ 1,680	-39.6%	\$ 1,014	\$ 1,680	-39.6%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 4,261	\$ 4,663	-8.6%	\$ 4,261	\$ 4,663	-8.6%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 8,522	\$ 9,326	-8.6%	\$ 8,522	\$ 9,326	-8.6%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 8,522	\$ 9,326	-8.6%	\$ 8,522	\$ 9,326	-8.6%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 63,917	\$ 69,943	-8.6%	\$ 63,917	\$ 69,943	-8.6%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 255,666</u>	<u>\$ 279,770</u>	-8.6%	<u>\$ 255,666</u>	<u>\$ 279,770</u>	-8.6%

Blue Grass Downs Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates		5	-100.0%		5	-100.0%
On-Track Handle (OTH)		\$ 6,347	-100.0%		\$ 6,347	-100.0%
Less: Return to Public		\$ 4,978			\$ 4,978	
Less: Breakage		\$ 58			\$ 58	
Gross Commission		<u>\$ 1,311</u>	-100.0%		<u>\$ 1,311</u>	-100.0%
SB Development Fund (1.25% of OTH)		\$ 79	-100.0%		\$ 79	-100.0%
Equine Industry Program (0.2% of OTH)		\$ 13	-100.0%		\$ 13	-100.0%
Equine Drug Research (0.1% of OTH)		\$ 6	-100.0%		\$ 6	-100.0%
Higher Education Fund (0.1% of OTH)		\$ 6	-100.0%		\$ 6	-100.0%
KY General Fund (0.1% of OTH)		\$ 6	-100.0%		\$ 6	-100.0%
Total KY Excise Tax (1.75% of OTH)		<u>\$ 111</u>	-100.0%		<u>\$ 111</u>	-100.0%
% of Gross Commission		8.47%			8.47%	
Net Commission		\$ 1,200	-100.0%		\$ 1,200	-100.0%
% of On-Track Handle		18.90%			18.90%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)		<u>\$ 6,347</u>	-100.0%		<u>\$ 6,347</u>	-100.0%
Average Daily Handle - On Track		\$ 1,269	-100.0%		\$ 1,269	
Average Daily Handle - All Sources		\$ 1,269	-100.0%		\$ 1,269	
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 288,169	\$ 307,166	-6.2%	\$ 288,169	\$ 307,166	-6.2%
Standardbred Simulcast Handle (SBSH)	\$ 11,680	\$ 13,238	-11.8%	\$ 11,680	\$ 13,238	-11.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 1,417	\$ 2,443	-42.0%	\$ 1,417	\$ 2,443	-42.0%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 301,266</u>	<u>\$ 322,847</u>	-6.7%	<u>\$ 301,266</u>	<u>\$ 322,847</u>	-6.7%

Churchill Downs Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's	\$ 1,040,190	\$ 1,025,500	1.4%	\$ 1,040,190	\$ 1,025,500	1.4%
Other Sources	\$ (1,040,190)	\$ (1,025,500)	1.4%	\$ (1,040,190)	\$ (1,025,500)	1.4%
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,367,217	\$ 2,813,242	-15.9%	\$ 2,367,217	\$ 2,813,242	-15.9%
Standardbred Simulcast Handle (SBSH)	\$ 7,721	\$ 4,016	92.3%	\$ 7,721	\$ 4,016	92.3%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 16,929	\$ 17,477	-3.1%	\$ 16,929	\$ 17,477	-3.1%
All-Breed Total Simulcast Handle (TSH)	\$ 2,391,867	\$ 2,834,735	-15.6%	\$ 2,391,867	\$ 2,834,735	-15.6%
TB Development Fund (2% of TBSH)	\$ 47,344	\$ 56,265	-15.9%	\$ 47,344	\$ 56,265	-15.9%
SB Development Fund (2% of SBSH)	\$ 154	\$ 80	92.3%	\$ 154	\$ 80	92.3%
QH/Other Development Fund (2% of QSHS)	\$ 339	\$ 350	-3.1%	\$ 339	\$ 350	-3.1%
Equine Industry Program (0.05% of TSH)	\$ 1,196	\$ 1,417	-15.6%	\$ 1,196	\$ 1,417	-15.6%
Equine Drug Research (0.1% of TSH)	\$ 2,392	\$ 2,835	-15.6%	\$ 2,392	\$ 2,835	-15.6%
Higher Education Fund (0.1% of TSH)	\$ 2,392	\$ 2,835	-15.6%	\$ 2,392	\$ 2,835	-15.6%
KY General Fund (0.75% of TSH)	\$ 17,939	\$ 21,261	-15.6%	\$ 17,939	\$ 21,261	-15.6%
Total KY Excise Tax (3% of TSH)	\$ 71,756	\$ 85,042	-15.6%	\$ 71,756	\$ 85,042	-15.6%

Ellis Park Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	15	16	-6.3%	15	16	-6.3%
On-Track Handle (OTH)	\$ 2,043,392	\$ 2,506,944	-18.5%	\$ 2,043,392	\$ 2,506,944	-18.5%
Less: Return to Public	\$ 1,625,066	\$ 1,993,310		\$ 1,625,066	\$ 1,993,310	
Less: Breakage	\$ 16,365	\$ 19,966		\$ 16,365	\$ 19,966	
Gross Commission	<u>\$ 401,961</u>	<u>\$ 493,668</u>	-18.6%	<u>\$ 401,961</u>	<u>\$ 493,668</u>	-18.6%
TB Development Fund (0.75% of OTH)	\$ 15,325	\$ 18,802	-18.5%	\$ 15,325	\$ 18,802	-18.5%
Equine Industry Program (0.2% of OTH)	\$ 4,087	\$ 5,014	-18.5%	\$ 4,087	\$ 5,014	-18.5%
Equine Drug Research (0.1% of OTH)	\$ 2,043	\$ 2,507	-18.5%	\$ 2,043	\$ 2,507	-18.5%
Higher Education Fund (0.1% of OTH)	\$ 2,043	\$ 2,507	-18.5%	\$ 2,043	\$ 2,507	-18.5%
KY General Fund (0.35% of OTH)	\$ 7,152	\$ 8,774	-18.5%	\$ 7,152	\$ 8,774	-18.5%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 30,651</u>	<u>\$ 37,604</u>	-18.5%	<u>\$ 30,651</u>	<u>\$ 37,604</u>	-18.5%
% of Gross Commission	7.63%	7.62%		7.63%	7.62%	
Backside Improvement Fund (0.5% of OTH)	\$ 10,217	\$ 12,535	-18.5%	\$ 10,217	\$ 12,535	-18.5%
Net Commission	\$ 361,093	\$ 443,529	-18.6%	\$ 361,093	\$ 443,529	-18.6%
% of On-Track Handle	17.67%	17.69%		17.67%	17.69%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 774,444	\$ 1,297,579	-40.3%	\$ 774,444	\$ 1,297,579	-40.3%
Kentucky Licensed ADW's	\$ 1,036,266	\$ 1,145,495	-9.5%	\$ 1,036,266	\$ 1,145,495	-9.5%
Other Sources	\$ 14,492,997	\$ 17,706,058	-18.1%	\$ 14,492,997	\$ 17,706,058	-18.1%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 18,347,099</u>	<u>\$ 22,656,076</u>	-19.0%	<u>\$ 18,347,099</u>	<u>\$ 22,656,076</u>	-19.0%
Average Daily Handle - On Track	\$ 136,226	\$ 156,684	-13.1%	\$ 136,226	\$ 156,684	-13.1%
Average Daily Handle - All Sources	\$ 1,223,140	\$ 1,416,005	-13.6%	\$ 1,223,140	\$ 1,416,005	-13.6%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,299,474	\$ 1,335,116	-2.7%	\$ 1,299,474	\$ 1,335,116	-2.7%
Standardbred Simulcast Handle (SBSH)	\$ 137,308	\$ 134,684	1.9%	\$ 137,308	\$ 134,684	1.9%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 711	\$ 10,558	-93.3%	\$ 711	\$ 10,558	-93.3%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,437,493</u>	<u>\$ 1,480,359</u>	-2.9%	<u>\$ 1,437,493</u>	<u>\$ 1,480,359</u>	-2.9%
TB Development Fund (2% of TBSH)	\$ 25,989	\$ 26,702	-2.7%	\$ 25,989	\$ 26,702	-2.7%
SB Development Fund (2% of SBSH)	\$ 2,746	\$ 2,694	1.9%	\$ 2,746	\$ 2,694	1.9%
QH/Other Development Fund (2% of QSHS)	\$ 14	\$ 211	-93.3%	\$ 14	\$ 211	-93.3%
Equine Industry Program (0.05% of TSH)	\$ 719	\$ 740	-2.9%	\$ 719	\$ 740	-2.9%
Equine Drug Research (0.1% of TSH)	\$ 1,437	\$ 1,480	-2.9%	\$ 1,437	\$ 1,480	-2.9%
Higher Education Fund (0.1% of TSH)	\$ 1,437	\$ 1,480	-2.9%	\$ 1,437	\$ 1,480	-2.9%
KY General Fund (0.75% of TSH)	\$ 10,781	\$ 11,103	-2.9%	\$ 10,781	\$ 11,103	-2.9%
Total KY Excise Tax (3% of TSH)	<u>\$ 43,125</u>	<u>\$ 44,411</u>	-2.9%	<u>\$ 43,125</u>	<u>\$ 44,411</u>	-2.9%

Keeneland Live and Simulcast Wagering Report for July, 2018
Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,461,656	\$ 2,678,689	-8.1%	\$ 2,461,656	\$ 2,678,689	-8.1%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 14,965	\$ 20,316	-26.3%	\$ 14,965	\$ 20,316	-26.3%
All-Breed Total Simulcast Handle (TSH)	\$ 2,476,620	\$ 2,699,005	-8.2%	\$ 2,476,620	\$ 2,699,005	-8.2%
TB Development Fund (2% of TBSH)	\$ 49,233	\$ 53,574	-8.1%	\$ 49,233	\$ 53,574	-8.1%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 299	\$ 406	-26.3%	\$ 299	\$ 406	-26.3%
Equine Industry Program (0.05% of TSH)	\$ 1,238	\$ 1,350	-8.2%	\$ 1,238	\$ 1,350	-8.2%
Equine Drug Research (0.1% of TSH)	\$ 2,477	\$ 2,699	-8.2%	\$ 2,477	\$ 2,699	-8.2%
Higher Education Fund (0.1% of TSH)	\$ 2,477	\$ 2,699	-8.2%	\$ 2,477	\$ 2,699	-8.2%
KY General Fund (0.75% of TSH)	\$ 18,575	\$ 20,243	-8.2%	\$ 18,575	\$ 20,243	-8.2%
Total KY Excise Tax (3% of TSH)	\$ 74,299	\$ 80,970	-8.2%	\$ 74,299	\$ 80,970	-8.2%

Kentucky Downs Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 905,260	\$ 991,777	-8.7%	\$ 905,260	\$ 991,777	-8.7%
Standardbred Simulcast Handle (SBSH)	\$ 67,090	\$ 90,694	-26.0%	\$ 67,090	\$ 90,694	-26.0%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 11,167	\$ 21,265	-47.5%	\$ 11,167	\$ 21,265	-47.5%
All-Breed Total Simulcast Handle (TSH)	\$ 983,517	\$ 1,103,737	-10.9%	\$ 983,517	\$ 1,103,737	-10.9%
TB Development Fund (2% of TBSH)	\$ 18,105	\$ 19,836	-8.7%	\$ 18,105	\$ 19,836	-8.7%
SB Development Fund (2% of SBSH)	\$ 1,342	\$ 1,814	-26.0%	\$ 1,342	\$ 1,814	-26.0%
QH/Other Development Fund (2% of QSHS)	\$ 223	\$ 425	-47.5%	\$ 223	\$ 425	-47.5%
Equine Industry Program (0.05% of TSH)	\$ 492	\$ 552	-10.9%	\$ 492	\$ 552	-10.9%
Equine Drug Research (0.1% of TSH)	\$ 984	\$ 1,104	-10.9%	\$ 984	\$ 1,104	-10.9%
Higher Education Fund (0.1% of TSH)	\$ 984	\$ 1,104	-10.9%	\$ 984	\$ 1,104	-10.9%
KY General Fund (0.75% of TSH)	\$ 7,376	\$ 8,278	-10.9%	\$ 7,376	\$ 8,278	-10.9%
Total KY Excise Tax (3% of TSH)	\$ 29,506	\$ 33,112	-10.9%	\$ 29,506	\$ 33,112	-10.9%

The Red Mile Live and Simulcast Wagering Report for July, 2018
Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates	6	3	100.0%	6	3	100.0%
On-Track Handle (OTH)	\$ 177,733	\$ 96,884	83.4%	\$ 177,733	\$ 96,884	83.4%
Less: Return to Public	\$ 136,805	\$ 74,098		\$ 136,805	\$ 74,098	
Less: Breakage	\$ 330	\$ 444		\$ 330	\$ 444	
Gross Commission	<u>\$ 40,597</u>	<u>\$ 22,342</u>	81.7%	<u>\$ 40,597</u>	<u>\$ 22,342</u>	81.7%
SB Development Fund (1.25% of OTH)	\$ 2,222	\$ 1,211	83.4%	\$ 2,222	\$ 1,211	83.4%
Equine Industry Program (0.2% of OTH)	\$ 355	\$ 194	83.4%	\$ 355	\$ 194	83.4%
Equine Drug Research (0.1% of OTH)	\$ 178	\$ 97	83.4%	\$ 178	\$ 97	83.4%
Higher Education Fund (0.1% of OTH)	\$ 178	\$ 97	83.4%	\$ 178	\$ 97	83.4%
KY General Fund (0.1% of OTH)	\$ 178	\$ 97	83.4%	\$ 178	\$ 97	83.4%
Total KY Excise Tax (1.75% of OTH)	<u>\$ 3,110</u>	<u>\$ 1,695</u>	83.4%	<u>\$ 3,110</u>	<u>\$ 1,695</u>	83.4%
% of Gross Commission	7.66%	7.59%		7.66%	7.59%	
Net Commission	\$ 37,487	\$ 20,647	81.6%	\$ 37,487	\$ 20,647	81.6%
% of On-Track Handle	21.09%	21.31%		21.09%	21.31%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 14,482	\$ 5,860	147.1%	\$ 14,482	\$ 5,860	147.1%
Kentucky Licensed ADW's	\$ 54,886	\$ 15,786	247.7%	\$ 54,886	\$ 15,786	247.7%
Other Sources	\$ 801,205	\$ 449,386	78.3%	\$ 801,205	\$ 449,386	78.3%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 1,048,306</u>	<u>\$ 567,916</u>	84.6%	<u>\$ 1,048,306</u>	<u>\$ 567,916</u>	84.6%
Average Daily Handle - On Track	\$ 29,622	\$ 32,295	-8.3%	\$ 29,622	\$ 32,295	-8.3%
Average Daily Handle - All Sources	\$ 174,718	\$ 189,305	-7.7%	\$ 174,718	\$ 189,305	-7.7%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 1,745,875	\$ 2,416,494	-27.8%	\$ 1,745,875	\$ 2,416,494	-27.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 16,556	\$ 38,716	-57.2%	\$ 16,556	\$ 38,716	-57.2%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,762,430</u>	<u>\$ 2,455,210</u>	-28.2%	<u>\$ 1,762,430</u>	<u>\$ 2,455,210</u>	-28.2%

Thunder Ridge Live and Simulcast Wagering Report for July, 2018

Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
SB Development Fund (1.25% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.1% of OTH)						
Total KY Excise Tax (1.75% of OTH)						
% of Gross Commission						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$	106,152	-100.0%	\$	106,152	-100.0%
Standardbred Simulcast Handle (SBSH)	\$	28,093	-100.0%	\$	28,093	-100.0%
Quarter Horse/Other Simulcast Handle (QSHS)	\$	29	-100.0%	\$	29	-100.0%
All-Breed Total Simulcast Handle (TSH)	\$	134,274	-100.0%	\$	134,274	-100.0%

Turfway Park Live and Simulcast Wagering Report for July, 2018
Live Racing

	July-18	July-17	% Change	FYTD - 2019	FYTD - 2018	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,184,170	\$ 1,145,532	3.4%	\$ 1,184,170	\$ 1,145,532	3.4%
Standardbred Simulcast Handle (SBSH)	\$ 41,610	\$ 47,928	-13.2%	\$ 41,610	\$ 47,928	-13.2%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 6,923	\$ 14,374	-51.8%	\$ 6,923	\$ 14,374	-51.8%
All-Breed Total Simulcast Handle (TSH)	\$ 1,232,703	\$ 1,207,835	2.1%	\$ 1,232,703	\$ 1,207,835	2.1%
TB Development Fund (2% of TBSH)	\$ 23,683	\$ 22,911	3.4%	\$ 23,683	\$ 22,911	3.4%
SB Development Fund (2% of SBSH)	\$ 832	\$ 959	-13.2%	\$ 832	\$ 959	-13.2%
QH/Other Development Fund (2% of QSHS)	\$ 138	\$ 287	-51.8%	\$ 138	\$ 287	-51.8%
Equine Industry Program (0.05% of TSH)	\$ 616	\$ 604	2.1%	\$ 616	\$ 604	2.1%
Equine Drug Research (0.1% of TSH)	\$ 1,233	\$ 1,208	2.1%	\$ 1,233	\$ 1,208	2.1%
Higher Education Fund (0.1% of TSH)	\$ 1,233	\$ 1,208	2.1%	\$ 1,233	\$ 1,208	2.1%
KY General Fund (0.75% of TSH)	\$ 9,245	\$ 9,059	2.1%	\$ 9,245	\$ 9,059	2.1%
Total KY Excise Tax (3% of TSH)	\$ 36,981	\$ 36,235	2.1%	\$ 36,981	\$ 36,235	2.1%

Kentucky Resident Advance Deposit Wagering Report for July, 2018

	Jul-18	Jul-17	% Change	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	\$ 1,187,874	\$ 1,161,413	2.3%	\$ 1,187,874	\$ 1,161,413	2.3%
Total Out-of-State Handle	\$ 17,093,101	\$ 16,427,510	4.1%	\$ 17,093,101	\$ 16,427,510	4.1%
Total ADW Handle (TAH)	\$ 18,280,975	\$ 17,588,923	3.9%	\$ 18,280,975	\$ 17,588,923	3.9%
Host Track (42.5% Allocation)	\$ 38,847	\$ 37,376	3.9%	\$ 38,847	\$ 37,376	3.9%
Purse (42.5% Allocation)	\$ 38,847	\$ 37,376	3.9%	\$ 38,847	\$ 37,376	3.9%
KY General Fund (15% Allocation)	\$ 13,711	\$ 13,192	3.9%	\$ 13,711	\$ 13,192	3.9%
Total KY Excise Tax (0.5% of TAH)	\$ 91,405	\$ 87,945	3.9%	\$ 91,405	\$ 87,945	3.9%



Kentucky Resident Advance Deposit Wagering Report for July, 2018

AmWest Entertainment	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.09%	\$ 1,085	\$ 1,130	-3.9%	0.09%	\$ 1,085	\$ 1,130	-3.9%
Total Out-of-State Handle	0.22%	\$ 38,206	\$ 31,609	20.9%	0.22%	\$ 38,206	\$ 31,609	20.9%
Total Handle	0.21%	\$ 39,291	\$ 32,739	20.0%	0.21%	\$ 39,291	\$ 32,739	20.0%
Host Track (42.5% Allocation)	0.21%	\$ 83	\$ 70	20.0%	0.21%	\$ 83	\$ 70	20.0%
Purse (42.5% Allocation)	0.21%	\$ 83	\$ 70	20.0%	0.21%	\$ 83	\$ 70	20.0%
KY General Fund (15% Allocation)	0.21%	\$ 29	\$ 25	20.0%	0.21%	\$ 29	\$ 25	20.0%
Total KY Excise Tax (0.5% of TAH)	0.21%	\$ 196	\$ 164	20.0%	0.21%	\$ 196	\$ 164	20.0%

eBet	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.60%	\$ 7,097	\$ 1,919	269.9%	0.60%	\$ 7,097	\$ 1,919	269.9%
Total Out-of-State Handle	0.57%	\$ 97,260	\$ 65,141	49.3%	0.57%	\$ 97,260	\$ 65,141	49.3%
Total Handle	0.57%	\$ 104,358	\$ 67,059	55.6%	0.57%	\$ 104,358	\$ 67,059	55.6%
Host Track (42.5% Allocation)	0.57%	\$ 222	\$ 143	55.6%	0.57%	\$ 222	\$ 143	55.6%
Purse (42.5% Allocation)	0.57%	\$ 222	\$ 143	55.6%	0.57%	\$ 222	\$ 143	55.6%
KY General Fund (15% Allocation)	0.57%	\$ 78	\$ 50	55.6%	0.57%	\$ 78	\$ 50	55.6%
Total KY Excise Tax (0.5% of TAH)	0.57%	\$ 522	\$ 335	55.6%	0.57%	\$ 522	\$ 335	55.6%

Horse Races Now	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.07%	\$ 789			0.07%	\$ 789		
Total Out-of-State Handle	0.02%	\$ 3,024			0.02%	\$ 3,024		
Total Handle	0.02%	\$ 3,813			0.02%	\$ 3,813		
Host Track (42.5% Allocation)	0.02%	\$ 8			0.02%	\$ 8		
Purse (42.5% Allocation)	0.02%	\$ 8			0.02%	\$ 8		
KY General Fund (15% Allocation)	0.02%	\$ 3			0.02%	\$ 3		
Total KY Excise Tax (0.5% of TAH)	0.02%	\$ 19			0.02%	\$ 19		

Kentucky Resident Advance Deposit Wagering Report for July, 2018 (Cont)

Lien Games	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.04%	\$ 486	\$ 557	-12.9%	0.04%	\$ 486	\$ 557	-12.9%
Total Out-of-State Handle	0.07%	\$ 11,427	\$ 25,225	-54.7%	0.07%	\$ 11,427	\$ 25,225	-54.7%
Total Handle	0.07%	\$ 11,912	\$ 25,783	-53.8%	0.07%	\$ 11,912	\$ 25,783	-53.8%
Host Track (42.5% Allocation)	0.07%	\$ 25	\$ 55	-53.8%	0.07%	\$ 25	\$ 55	-53.8%
Purse (42.5% Allocation)	0.07%	\$ 25	\$ 55	-53.8%	0.07%	\$ 25	\$ 55	-53.8%
KY General Fund (15% Allocation)	0.07%	\$ 9	\$ 19	-53.8%	0.07%	\$ 9	\$ 19	-53.8%
Total KY Excise Tax (0.5% of TAH)	0.07%	\$ 60	\$ 129	-53.8%	0.07%	\$ 60	\$ 129	-53.8%

NYRabets	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.79%	\$ 9,356	\$ 3,747	149.7%	0.79%	\$ 9,356	\$ 3,747	149.7%
Total Out-of-State Handle	2.75%	\$ 470,012	\$ 161,619	190.8%	2.75%	\$ 470,012	\$ 161,619	190.8%
Total Handle	2.62%	\$ 479,368	\$ 165,366	189.9%	2.62%	\$ 479,368	\$ 165,366	189.9%
Host Track (42.5% Allocation)	2.62%	\$ 1,019	\$ 351	189.9%	2.62%	\$ 1,019	\$ 351	189.9%
Purse (42.5% Allocation)	2.62%	\$ 1,019	\$ 351	189.9%	2.62%	\$ 1,019	\$ 351	189.9%
KY General Fund (15% Allocation)	2.62%	\$ 360	\$ 124	189.9%	2.62%	\$ 360	\$ 124	189.9%
Total KY Excise Tax (0.5% of TAH)	2.62%	\$ 2,397	\$ 827	189.9%	2.62%	\$ 2,397	\$ 827	189.9%

TVG	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	24.54%	\$ 291,448	\$ 315,928	-7.7%	24.54%	\$ 291,448	\$ 315,928	-7.7%
Total Out-of-State Handle	31.60%	\$ 5,401,137	\$ 5,784,361	-6.6%	31.60%	\$ 5,401,137	\$ 5,784,361	-6.6%
Total Handle	31.14%	\$ 5,692,584	\$ 6,100,289	-6.7%	31.14%	\$ 5,692,584	\$ 6,100,289	-6.7%
Host Track (42.5% Allocation)	31.14%	\$ 12,097	\$ 12,963	-6.7%	31.14%	\$ 12,097	\$ 12,963	-6.7%
Purse (42.5% Allocation)	31.14%	\$ 12,097	\$ 12,963	-6.7%	31.14%	\$ 12,097	\$ 12,963	-6.7%
KY General Fund (15% Allocation)	31.14%	\$ 4,269	\$ 4,575	-6.7%	31.14%	\$ 4,269	\$ 4,575	-6.7%
Total KY Excise Tax (0.5% of TAH)	31.14%	\$ 28,463	\$ 30,501	-6.7%	31.14%	\$ 28,463	\$ 30,501	-6.7%

Kentucky Resident Advance Deposit Wagering Report for July, 2018 (Cont)

TwinSpires	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	58.71%	\$ 697,457	\$ 682,703	2.2%	58.71%	\$ 697,457	\$ 682,703	2.2%
Total Out-of-State Handle	51.73%	\$ 8,841,840	\$ 8,482,124	4.2%	51.73%	\$ 8,841,840	\$ 8,482,124	4.2%
Total Handle	52.18%	\$ 9,539,297	\$ 9,164,827	4.1%	52.18%	\$ 9,539,297	\$ 9,164,827	4.1%
Host Track (42.5% Allocation)	52.18%	\$ 20,271	\$ 19,475	4.1%	52.18%	\$ 20,271	\$ 19,475	4.1%
Purse (42.5% Allocation)	52.18%	\$ 20,271	\$ 19,475	4.1%	52.18%	\$ 20,271	\$ 19,475	4.1%
KY General Fund (15% Allocation)	52.18%	\$ 7,154	\$ 6,874	4.1%	52.18%	\$ 7,154	\$ 6,874	4.1%
Total KY Excise Tax (0.5% of TAH)	52.18%	\$ 47,696	\$ 45,824	4.1%	52.18%	\$ 47,696	\$ 45,824	4.1%

Watch and Wager	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	0.09%	\$ 1,081	\$ 422	155.9%	0.09%	\$ 1,081	\$ 422	155.9%
Total Out-of-State Handle	0.11%	\$ 18,084	\$ 3,927	360.5%	0.11%	\$ 18,084	\$ 3,927	360.5%
Total Handle	0.10%	\$ 19,165	\$ 4,349	340.7%	0.10%	\$ 19,165	\$ 4,349	340.7%
Host Track (42.5% Allocation)	0.10%	\$ 41	\$ 9	340.7%	0.10%	\$ 41	\$ 9	340.7%
Purse (42.5% Allocation)	0.10%	\$ 41	\$ 9	340.7%	0.10%	\$ 41	\$ 9	340.7%
KY General Fund (15% Allocation)	0.10%	\$ 14	\$ 3	340.7%	0.10%	\$ 14	\$ 3	340.7%
Total KY Excise Tax (0.5% of TAH)	0.10%	\$ 96	\$ 22	340.7%	0.10%	\$ 96	\$ 22	340.7%

Xpressbet	% of Total	Jul-18	Jul-17	% Change	% of Total	FYTD-2019	FYTD-2018	% Change
Total In-State Handle	15.08%	\$ 179,076	\$ 155,007	15.5%	15.08%	\$ 179,076	\$ 155,007	15.5%
Total Out-of-State Handle	12.94%	\$ 2,212,112	\$ 1,873,505	18.1%	12.94%	\$ 2,212,112	\$ 1,873,505	18.1%
Total Handle	13.08%	\$ 2,391,188	\$ 2,028,511	17.9%	13.08%	\$ 2,391,188	\$ 2,028,511	17.9%
Host Track (42.5% Allocation)	13.08%	\$ 5,081	\$ 4,311	17.9%	13.08%	\$ 5,081	\$ 4,311	17.9%
Purse (42.5% Allocation)	13.08%	\$ 5,081	\$ 4,311	17.9%	13.08%	\$ 5,081	\$ 4,311	17.9%
KY General Fund (15% Allocation)	13.08%	\$ 1,793	\$ 1,521	17.9%	13.08%	\$ 1,793	\$ 1,521	17.9%
Total KY Excise Tax (0.5% of TAH)	13.08%	\$ 11,956	\$ 10,143	17.9%	13.08%	\$ 11,956	\$ 10,143	17.9%

Kentucky Historical Horse Racing Report for July, 2018

	July-18	July-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 100,220,952	\$ 86,540,669	15.8%	\$ 100,220,952	\$ 86,540,669	15.8%
Less: Returned to Public	\$ 92,668,431	\$ 79,621,581	16.4%	\$ 92,668,431	\$ 79,621,581	16.4%
Less: Breakage	\$ 76,275	\$ 50,306		\$ 76,275	\$ 50,306	
Less: Settlement	\$ (399,744)	\$ 135,977		\$ (399,744)	\$ 135,977	
Gross Commission	<u>\$ 7,875,990</u>	<u>\$ 6,732,806</u>	17.0%	<u>\$ 7,875,990</u>	<u>\$ 6,732,806</u>	17.0%
TB Development Fund (See Note 1)	\$ 667,509	\$ 561,155	19.0%	\$ 667,509	\$ 561,155	19.0%
SB Development Fund (See Note 2)	\$ 112,197	\$ 117,199	-4.3%	\$ 112,197	\$ 117,199	-4.3%
Equine Industry Program (See Note 3)	\$ 200,442	\$ 173,081	15.8%	\$ 200,442	\$ 173,081	15.8%
Equine Drug Research (See Note 4)	\$ 100,221	\$ 86,541	15.8%	\$ 100,221	\$ 86,541	15.8%
Higher Education Fund (See Note 4)	\$ 100,221	\$ 86,541	15.8%	\$ 100,221	\$ 86,541	15.8%
Kentucky General Fund (Note 5)	\$ 322,724	\$ 273,592	18.0%	\$ 322,724	\$ 273,592	18.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,503,314</u>	<u>\$ 1,298,110</u>	15.8%	<u>\$ 1,503,314</u>	<u>\$ 1,298,110</u>	15.8%
% of Gross Commission	19.1%	19.3%		19.1%	19.3%	
Net Commission	\$ 6,372,676	\$ 5,434,696	17.3%	\$ 6,372,676	\$ 5,434,696	17.3%
% of Total Handle	6.36%	6.28%		6.36%	6.28%	
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Number of HHR Terminals	1,834	1,724	6.4%	1,834	1,724	6.4%
Average Daily Handle	\$ 3,232,934	\$ 2,791,634	15.8%	\$ 3,232,934	\$ 2,791,634	15.8%
Handle / Day / Machine	\$ 1,763	\$ 1,619	8.9%	\$ 1,763	\$ 1,619	8.9%
Gross Commission / Day / Machine	\$ 139	\$ 126	10.0%	\$ 139	\$ 126	10.0%

	July-18	Jun-18	% Change	Since Inception		
Total Handle	\$ 100,220,952	\$ 98,983,270	1.3%	Total Handle		\$3,851,197,511
Total Kentucky Excise Tax	\$ 1,503,314	\$ 1,484,749	1.3%	Total Kentucky Excise Tax		\$57,767,963
Average Daily Handle	\$ 3,232,934	\$ 3,299,442	-2.0%	Total KY General Fund		\$19,500,802

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for July, 2018

	July-18	July-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 7,882,571	\$ 6,214,274	26.8%	\$ 7,882,571	\$ 6,214,274	26.8%
Less: Returned to Public	\$ 7,239,585	\$ 5,660,030	27.9%	\$ 7,239,585	\$ 5,660,030	27.9%
Less: Breakage	\$ 728	\$ 431		\$ 728	\$ 431	
Less: Settlement	\$ 11,204	\$ 61,427		\$ 11,204	\$ 61,427	
Gross Commission	<u>\$ 631,054</u>	<u>\$ 492,386</u>	28.2%	<u>\$ 631,054</u>	<u>\$ 492,386</u>	28.2%
TB Development Fund (See Note 1)	\$ 59,119	\$ 46,607	26.8%	\$ 59,119	\$ 46,607	26.8%
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 15,765	\$ 12,429	26.8%	\$ 15,765	\$ 12,429	26.8%
Equine Drug Research (See Note 4)	\$ 7,883	\$ 6,214	26.8%	\$ 7,883	\$ 6,214	26.8%
Higher Education Fund (See Note 4)	\$ 7,883	\$ 6,214	26.8%	\$ 7,883	\$ 6,214	26.8%
Kentucky General Fund (Note 5)	\$ 27,589	\$ 21,750	26.8%	\$ 27,589	\$ 21,750	26.8%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 118,239</u>	<u>\$ 93,214</u>	26.8%	<u>\$ 118,239</u>	<u>\$ 93,214</u>	26.8%
% of Gross Commission	18.7%	18.9%		18.7%	18.9%	
Net Commission	\$ 512,815	\$ 399,172	28.5%	\$ 512,815	\$ 399,172	28.5%
% of Total Handle	6.51%	6.42%		6.51%	6.42%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 254,276	\$ 200,460	26.8%	\$ 254,276	\$ 200,460	26.8%
Handle / Day / Machine	\$ 1,421	\$ 1,120	26.8%	\$ 1,421	\$ 1,120	26.8%
Gross Commission / Day / Machine	\$ 114	\$ 89	28.2%	\$ 114	\$ 89	28.2%

	July-18	Jun-18	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 7,882,571	\$ 7,037,640	12.0%	Total Handle	\$339,407,244
Total Kentucky Excise Tax	\$ 118,239	\$ 105,565	12.0%	Total Kentucky Excise Tax	\$5,091,109
Average Daily Handle	\$ 254,276	\$ 234,588	8.4%	Total KY General Fund	\$1,740,441

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for July, 2018

	July-18	July-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 22,439,498	\$ 23,439,887	-4.3%	\$ 22,439,498	\$ 23,439,887	-4.3%
Less: Returned to Public	\$ 20,626,419	\$ 21,640,367	-4.7%	\$ 20,626,419	\$ 21,640,367	-4.7%
Less: Breakage	\$ 60,371	\$ 40,882		\$ 60,371	\$ 40,882	
Less: Settlement	\$ 78,478	\$ 36,197		\$ 78,478	\$ 36,197	
Gross Commission	<u>\$ 1,674,230</u>	<u>\$ 1,722,442</u>	-2.8%	<u>\$ 1,674,230</u>	<u>\$ 1,722,442</u>	-2.8%
TB Development Fund (See Note 1)	\$ 84,148	\$ 87,900	-4.3%	\$ 84,148	\$ 87,900	-4.3%
SB Development Fund (See Note 2)	\$ 112,197	\$ 117,199	-4.3%	\$ 112,197	\$ 117,199	-4.3%
Equine Industry Program (See Note 3)	\$ 44,879	\$ 46,880	-4.3%	\$ 44,879	\$ 46,880	-4.3%
Equine Drug Research (See Note 4)	\$ 22,439	\$ 23,440	-4.3%	\$ 22,439	\$ 23,440	-4.3%
Higher Education Fund (See Note 4)	\$ 22,439	\$ 23,440	-4.3%	\$ 22,439	\$ 23,440	-4.3%
Kentucky General Fund (Note 5)	\$ 50,489	\$ 52,740	-4.3%	\$ 50,489	\$ 52,740	-4.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 336,592</u>	<u>\$ 351,598</u>	-4.3%	<u>\$ 336,592</u>	<u>\$ 351,598</u>	-4.3%
% of Gross Commission	20.1%	20.4%		20.1%	20.4%	
Net Commission	\$ 1,337,637	\$ 1,370,844	-2.4%	\$ 1,337,637	\$ 1,370,844	-2.4%
% of Total Handle	5.96%	5.85%		5.96%	5.85%	
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Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 723,855	\$ 756,125	-4.3%	\$ 723,855	\$ 756,125	-4.3%
Handle / Day / Machine	\$ 802	\$ 838	-4.3%	\$ 802	\$ 838	-4.3%
Gross Commission / Day / Machine	\$ 60	\$ 62	-2.8%	\$ 60	\$ 62	-2.8%

	July-18	Jun-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 22,439,498	\$ 23,520,237	-4.6%	Total Handle	\$739,806,487
Total Kentucky Excise Tax	\$ 336,592	\$ 352,804	-4.6%	Total Kentucky Excise Tax	\$11,097,097
Average Daily Handle	\$ 723,855	\$ 784,008	-7.7%	Total KY General Fund	\$3,565,308

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for July, 2018

	July-18	July-17	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 69,898,883	\$ 56,886,508	22.9%	\$ 69,898,883	\$ 56,886,508	22.9%
Less: Returned to Public	\$ 64,802,426	\$ 52,321,184	23.9%	\$ 64,802,426	\$ 52,321,184	23.9%
Less: Breakage	\$ 15,176	\$ 8,993		\$ 15,176	\$ 8,993	
Less: Settlement	\$ (489,426)	\$ 38,353		\$ (489,426)	\$ 38,353	
Gross Commission	<u>\$ 5,570,707</u>	<u>\$ 4,517,978</u>	23.3%	<u>\$ 5,570,707</u>	<u>\$ 4,517,978</u>	23.3%
TB Development Fund (See Note 1)	\$ 524,242	\$ 426,649	22.9%	\$ 524,242	\$ 426,649	22.9%
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 139,798	\$ 113,773	22.9%	\$ 139,798	\$ 113,773	22.9%
Equine Drug Research (See Note 4)	\$ 69,899	\$ 56,887	22.9%	\$ 69,899	\$ 56,887	22.9%
Higher Education Fund (See Note 4)	\$ 69,899	\$ 56,887	22.9%	\$ 69,899	\$ 56,887	22.9%
Kentucky General Fund (Note 5)	\$ 244,646	\$ 199,103	22.9%	\$ 244,646	\$ 199,103	22.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,048,483</u>	<u>\$ 853,298</u>	22.9%	<u>\$ 1,048,483</u>	<u>\$ 853,298</u>	22.9%
% of Gross Commission	18.8%	18.9%		18.8%	18.9%	
Net Commission	\$ 4,522,223	\$ 3,664,681	23.4%	\$ 4,522,223	\$ 3,664,681	23.4%
% of Total Handle	6.47%	6.44%		6.47%	6.44%	
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Number of HHR Terminals	753	643	17.1%	753	643	17.1%
Average Daily Handle	\$ 2,254,803	\$ 1,835,049	22.9%	\$ 2,254,803	\$ 1,835,049	22.9%
Handle / Day / Machine	\$ 2,994	\$ 2,854	4.9%	\$ 2,994	\$ 2,854	4.9%
Gross Commission / Day / Machine	\$ 239	\$ 227	5.3%	\$ 239	\$ 227	5.3%

	July-18	Jun-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 69,898,883	\$ 68,425,394	2.2%	Total Handle	\$2,771,983,781
Total Kentucky Excise Tax	\$ 1,048,483	\$ 1,026,381	2.2%	Total Kentucky Excise Tax	\$41,579,757
Average Daily Handle	\$ 2,254,803	\$ 2,280,846	-1.1%	Total KY General Fund	\$14,195,053

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.