Kentucky Pari-Mutuel Excise Tax and BIF by Source, Fiscal Year 2018

Racetrack/ADW	Thoroughl Developmen		Standard Developmen		QH/Oth Developr Fund	nent	Equine In		Equine Resea		Higher Edi Fun		Backsi Improveme		ADW Host		ADW P		Kentucky G Fund	eneral	Total Excise FYTD-1	
	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	6 of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	% of Fund Total	FYTD-18	Total Excise Tax
Live	\$810,178	7.8%	\$17,228	1.1%		Total	\$218,804		\$109,402		\$109,402	19.7%	\$540,119			Total		Total	\$379,461	4.7%	\$2,184,594	9.3%
Blue Grass Downs			\$308	0.0%			\$49	0.0%	\$25	0.0%	\$25	0.0%							\$25	0.0%	\$431	0.0%
Churchill Downs	\$477,308	4.6%					\$127,282	13.7%	\$63,641	11.5%	\$63,641	11.5%	\$318,206	58.9%					\$222,744	2.8%	\$1,272,822	5.4%
Ellis Park	\$35,881	0.3%					\$9,568	1.0%	\$4,784	0.9%	\$4,784	0.9%	\$23,920	4.4%					\$16,744	0.2%	\$95,681	0.4%
Keeneland	\$262,805	2.5%					\$70,081	7.5%	\$35,041	6.3%	\$35,041	6.3%	\$175,203	32.4%					\$122,642	1.5%	\$700,812	3.0%
Kentucky Downs	\$7,717	0.1%					\$2,058	0.2%	\$1,029	0.2%	\$1,029	0.2%	\$5,145	1.0%					\$3,601	0.0%	\$20,579	0.1%
The Red Mile			\$16,920	1.1%			\$2,707	0.3%	\$1,354	0.2%	\$1,354	0.2%							\$1,354	0.0%	\$23,688	0.1%
Thunder Ridge																						
Turfway Park	\$26,467	0.3%					\$7,058	0.8%	\$3,529	0.6%	\$3,529	0.6%	\$17,645	3.3%					\$12,351	0.2%	\$70,579	0.3%
Simulcast	\$2,450,746	23.6%	\$54,308	3.6%	\$17,191	100.0%	\$63,056	6.8%	\$126,112	22.7%	\$126,112	22.7%							\$945,842	11.8%	\$3,783,367	16.1%
Blue Grass Downs																						
Churchill Downs	\$656,622	6.3%	\$1,948	0.1%	\$3,945	22.9%	\$16,563	1.8%	\$33,126	6.0%	\$33,126	6.0%							\$248,443	3.1%	\$993,772	4.2%
Ellis Park	\$325,746	3.1%	\$23,263	1.5%	\$1,256	7.3%	\$8,757	0.9%	\$17,513	3.2%	\$17,513	3.2%							\$131,349	1.6%	\$525,397	2.2%
Keeneland	\$787,811	7.6%			\$2,772	16.1%	\$19,765	2.1%	\$39,529	7.1%	\$39,529	7.1%							\$296,469	3.7%	\$1,185,875	5.0%
Kentucky Downs	\$250,123	2.4%	\$18,393	1.2%	\$5,874	34.2%	\$6,860	0.7%	\$13,720	2.5%	\$13,720	2.5%							\$102,896	1.3%	\$411,585	1.7%
The Red Mile																						
Thunder Ridge																						
Turfway Park	\$430,444	4.2%	\$10,704	0.7%	\$3,344	19.5%	\$11,112	1.2%	\$22,225	4.0%	\$22,225	4.0%							\$166,684	2.1%	\$666,738	2.8%
ADW															\$503,123	100.0%	\$503,123	100.0%	\$177,573	2.2%	\$1,183,818	5.0%
AmWest Entertainment															\$1,081	0.2%	\$1,081	0.2%	\$382	0.0%	\$2,544	0.0%
eBet Technologies															\$2,085	0.4%	\$2,085	0.4%	\$736	0.0%	\$4,906	0.0%
Horse Races Now															\$17	0.0%	\$17	0.0%	\$6	0.0%	\$40	0.0%
Lien Games															\$513	0.1%	\$513	0.1%	\$181	0.0%	\$1,206	0.0%
NYRA Bets															\$5,270	1.0%	\$5,270	1.0%	\$1,860	0.0%	\$12,399	0.1%
TVG															\$161,631	32.1%	\$161,631	32.1%	\$57,046	0.7%	\$380,309	1.6%
TwinSpires															\$278,616	55.4%	\$278,616	55.4%	\$98,335	1.2%	\$655,567	2.8%
Watch And Wager															\$328	0.1%	\$328	0.1%	\$116	0.0%	\$772	0.0%
XpressBet															\$53,582	10.6%	\$53,582	10.6%	\$18,911	0.2%	\$126,075	0.5%
HHR	\$7,109,908	68.6%	\$1,437,787	95.3%			\$650,000	69.8%	\$320,000	57.6%	\$320,000	57.6%							\$6,538,802	81.3%	\$16,376,497	69.6%
Ellis Park	\$613,098	5.9%					\$50,896	5.5%	\$25,028	4.5%	\$25,028	4.5%							\$512,147	6.4%	\$1,226,197	5.2%
Keeneland/Red Mile	\$1,078,341	10.4%	\$1,437,787	95.3%			\$176,327	18.9%	\$86,698	15.6%	\$86,698	15.6%							\$1,447,512	18.0%	\$4,313,362	18.3%
Kentucky Downs	\$5,418,469	52.2%					\$422,778	45.4%	\$208,275	37.5%	\$208,275	37.5%							\$4,579,143	56.9%	\$10,836,939	46.1%
Grand Total	\$10,370,832	100.0%	\$1,509,323	100.0%	\$17,191	100.0%	\$931,860	100.0%	\$555,514	100.0%	\$555,514	100.0%	\$540,119	100.0%	\$503,123	100.0%	\$503,123	100.0%	\$8,041,678	100.0%	\$23,528,277	100.0%



Kentucky Handle and Excise Tax Report for June, 2018

	June-18	June-17		% Change	FYTD - 2018		FYTD - 2017	% Change
Live Racing Dates	30		29	3.4%	 244		274	-10.9%
On-Track Live Handle	\$ 7,515,541	\$	8,077,817	-7.0%	\$ 109,401,963	\$	110,341,295	-0.9%
On-Track Simulcast Handle	\$ 13,044,189	\$	13,033,033	0.1%	\$ 152,655,557	\$	165,330,457	-7.7%
Kentucky Resident ADW Handle	\$ 24,257,981	\$	18,637,258	30.2%	\$ 236,763,629	\$	208,021,481	13.8%
Historical Horse Racing Handle	\$ 98,983,270	\$	81,338,168	21.7%	\$ 1,091,766,502	\$	920,331,753	18.6%
Total Taxable Handle	\$ 143,800,982	\$	121,086,275	18.8%	\$ 1,590,587,651	\$	1,404,024,986	13.3%
TB Development Fund	\$ 913,689	\$	787,230	16.1%	\$ 10,370,832	\$	9,358,556	10.8%
SB Development Fund	\$ 122,221	\$	126,120	-3.1%	\$ 1,509,323	\$	1,445,257	4.4%
QH/Arabian Development Fund	\$ 1,270	\$	1,300	-2.3%	\$ 17,191	\$	16,928	1.6%
Backside Improvement Fund	\$ 37,497	\$	40,343	-7.1%	\$ 540,119	\$	545,158	-0.9%
Equine Industry Program	\$ 20,255	\$	21,501	-5.8%	\$ 931,860	\$	939,212	-0.8%
Equine Drug Research	\$ 17,963	\$	18,768	-4.3%	\$ 555,514	\$	567,400	-2.1%
Higher Education Fund	\$ 17,963	\$	18,768	-4.3%	\$ 555,514	\$	567,400	-2.1%
ADW Host Track Allocation (Note 1)	\$ 51,548	\$	39,604	30.2%	\$ 503,123	\$	442,046	13.8%
ADW Purse Allocation (Note 1)	\$ 51,548	\$	39,604	30.2%	\$ 503,123	\$	442,046	13.8%
KY General Fund	\$ 835,792	\$	702,249	19.0%	\$ 8,041,678	\$	6,836,392	17.6%
Total KY Excise Tax	\$ 2,069,748	\$	1,795,487	15.3%	\$ 23,528,277	\$	21,160,395	11.2%



June, 2018

6/30/2018

Kentucky Live and Simulcast Wagering Report for June, 2018 Live Racing

		June-18		June-17	% Change		FYTD - 2018		FYTD - 2017	% Change
Race Dates		30		29	3.4%		244		274	-10.9%
On-Track Handle on All Kentucky Races (OTH)	\$	7,515,541	\$	8,077,817	-7.0%	\$	109,401,963	\$	110,341,295	-0.9%
Less: Return to Public	\$	5,987,127	\$	6,424,817		\$	87,427,817	\$	88,642,729	
Less: Breakage	\$	51,845	\$	55,226		\$	699,669	\$	688,873	
Gross Commission	\$	1,476,569	\$	1,597,774	-7.6%	\$	21,274,477	\$	21,009,693	1.3%
TB Development Fund (0.75% of On-Track TB Handle)	\$	56,246	\$	60,515	-7.1%	\$	810,178	\$	817,737	-0.9%
SB Development Fund (1.25% of On-Track SB Handle)	\$	201	\$	115	74.2%	\$	17,228	\$	16,372	5.2%
Equine Industry Program (0.2% of OTH)	\$	15,031	\$	16,156	-7.0%	\$	218,804	\$	220,683	-0.9%
Equine Drug Research (0.1% of OTH)	\$	7,516	\$	8,078	-7.0%	\$	109,402	\$	110,341	-0.9%
Higher Education Fund (0.1% of OTH)	\$	7,516	\$	8,078	-7.0%	\$	109,402	\$	110,341	-0.9%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$	26,264	\$	28,249	-7.0%	\$	379,461	\$	382,920	-0.9%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	\$	112,773	\$	121,190	-6.9%	\$	1,644,475	\$	1,658,394	-0.8%
% of Gross Commission		7.64%		7.58%			7.73%		7.89%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$	37,497	\$	40,343	-7.1%	\$	540,119	\$	545,158	-0.9%
Net Commission	\$	1,326,298	\$	1,436,240	-7.7%	\$	19,089,883	\$	18,806,141	1.5%
% of On-Track Handle		17.65%		17.78%			17.45%		17.04%	
Off-Track Handle on All Kenutucky Races From										
Other KY Tracks	\$	1,212,709	\$	1,567,249	-22.6%	\$	20,353,867	\$	22,688,443	-10.3%
Kentucky Licensed ADW's	\$	5,570,915	\$	4,252,550	31.0%	\$	62,567,686	\$	55,843,841	12.0%
Other Sources	\$	60,549,245	\$	64,649,348	-6.3%	\$	827,113,650	\$	825,583,648	0.2%
All Sources Handle on Live Racing	\$	74,848,411	\$	78,546,963	-4.7%	\$	1,019,437,166	\$	1,014,457,228	0.5%
Average Daily Handle - On Track	\$	250,518	\$	278,545	-10.1%	\$	448,369	\$	402,705	11.3%
Average Daily Handle - All Sources	\$	2,494,947	\$	2,708,516	-7.9%	\$	4,178,021	\$	3,702,399	12.8%
Simulcast Wagering on Othe	r Tra	• •	stan			axed)	, ,	
Handle by Breed		,			•					
Thoroughbred Simulcast Handle (TBSH)	\$	10,600,654	\$	10,918,884	-2.9%	\$	127,485,811	\$	138,910,680	-8.2%
Standardbred Simulcast Handle (SBSH)	\$	2,357,957	\$	2,014,511	17.0%	\$	23,990,992	\$	25,236,341	-4.9%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QHSH)	\$	85,578	\$	99,637	-14.1%	\$	1,178,754	\$	1,183,083	-0.4%
All-Breed Total Simulcast Handle (TSH)	\$	13,044,189	\$	13,033,033	0.1%	\$	152,655,557	\$	165,330,104	-7.7%
TB Development Fund (2% of TBSH at TB Tracks)	\$	203,269	\$	207,243	-1.9%	\$	2,450,746	\$	2,667,248	-8.1%
SB Development Fund (2% of SBSH at TB Tracks)	\$	4,420	\$	5,254	-15.9%	\$	54,308	\$	56,997	-4.7%
QH/Arabian Development Fund (2% of QHSH at TB Tracks)	\$	1,270	\$	1,300	-2.3%	\$	17,191	\$	16,928	1.6%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$	5,224	\$	5,345	-2.3%	\$	63,056	\$	68,529	-8.0%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$	10,448	\$	10,690	-2.3%	\$	126,112	\$	137,059	-8.0%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$	10,448	\$	10,690	-2.3%	\$	126,112	\$	137,059	-8.0%
KY General Fund (0.75% of TSH at TB Tracks)	\$	78,360	\$	80,174	-2.3%	\$	945,842	\$	1,027,940	-8.0%
Total KY Excise Tax (3% of TSH at TB Tracks)	\$	313,438	\$	320,694	-2.3%	\$	3,783,367	\$	4,111,759	-8.0%

Blue Grass Downs Live and Simulcast Wagering Report for June, 2018 Live Racing

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		June-18		June-17	% Change	F`	YTD - 2018	F	YTD - 2017	% Change
Race Dates		12		10	20.0%		19		16	18.8%
On-Track Handle (OTH)	\$	16,046	\$	9,212	74.2%	\$	24,630	\$	17,108	44.0%
Less: Return to Public	\$	12,587	\$	7,254		\$	19,310	\$	13,422	
Less: Breakage	\$	109	\$	86		\$	187	\$	175	
Gross Commission	\$	3,350	\$	1,872	79.0%	\$	5,133	\$	3,511	46.2%
SB Development Fund (1.25% of OTH)	\$	201	\$	115	74.2%	\$	308	\$	214	44.0%
Equine Industry Program (0.2% of OTH)	\$	32	\$	18	74.2%	\$	49	\$	34	44.0%
Equine Drug Research (0.1% of OTH)	\$	16	\$	9	74.2%	\$	25	\$	17	44.0%
Higher Education Fund (0.1% of OTH)	\$	16	\$	9	74.2%	\$	25	\$	17	44.0%
KY General Fund (0.1% of OTH)	\$	16	\$	9	74.2%	\$	25	\$	17	44.0%
Total KY Excise Tax (1.75% of OTH)	\$	281	\$	161	74.2%	\$	431	\$	299	44.0%
% of Gross Commission		8.38%		8.61%			8.40%		8.53%	
Net Commission	\$	3,069	\$	1,711	79.4%	\$	4,702	\$	3,211	46.4%
% of On-Track Handle		19.13%		18.57%			19.09%		18.77%	
Off-Track Handle on Kenutucky Races From										
Other KY Tracks										
Kentucky Licensed ADW's										
Other Sources										
All Sources Handle on Live Racing (On- and Off-Track)	\$	16,046	\$	9,212	74.2%	\$	24,630	\$	17,108	44.0%
Average Daily Handle - On Track	\$	1,337	\$	921	45.2%	\$	1,296	\$	1,069	21.2%
Average Daily Handle - All Sources	\$	1,337	\$	921	45.2%	\$	1,296	\$	1,069	21.2%
Simulcast Wagering on Ot	ther Tr	acks (Note:	Stan	dardbred F	acilities Only	Taxed (on Live Raci	ng)		
Handle by Breed										
Thoroughbred Simulcast Handle (TBSH)	\$	437,184	\$	419,511	4.2%	\$	4,628,892	\$	4,173,756	10.9%
Standardbred Simulcast Handle (SBSH)	\$	9,498	\$	11,323	-16.1%	\$	81,645	\$	113,090	-27.8%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	1,290	\$	628	105.5%	\$	14,186	\$	11,970	18.5%
All-Breed Total Simulcast Handle (TSH)	Ś	447,971	\$	431,462	3.8%	\$	4,724,723	\$	4,298,816	9.9%

Churchill Downs Live and Simulcast Wagering Report for June, 2018 Live Racing

		June-18	_	June-17	% Change	 FYTD - 2018		FYTD - 2017	% Change
Race Dates		18		19	-5.3%	70		72	-2.8%
On-Track Handle (OTH)	\$	7,499,495	\$	8,068,605	-7.1%	\$ 63,641,108	\$	63,689,432	-0.1%
Less: Return to Public	\$	5,974,540	\$	6,417,563		\$ 50,781,544	\$	50,756,648	
Less: Breakage	\$	51,736	\$	55,140		\$ 389,732	\$	373,909	
Gross Commission	\$	1,473,219	\$	1,595,902	-7.7%	\$ 12,469,832	\$	12,558,875	-0.7%
TB Development Fund (0.75% of OTH)	\$	56,246	\$	60,515	-7.1%	\$ 477,308	\$	477,671	-0.1%
Equine Industry Program (0.2% of OTH)	\$	14,999	\$	16,137	-7.1%	\$ 127,282	\$	127,379	-0.1%
Equine Drug Research (0.1% of OTH)	\$	7,499	\$	8,069	-7.1%	\$ 63,641	\$	63,689	-0.1%
Higher Education Fund (0.1% of OTH)	\$	7,499	\$	8,069	-7.1%	\$ 63,641	\$	63,689	-0.1%
KY General Fund (0.35% of OTH)	\$	26,248	\$	28,240	-7.1%	\$ 222,744	\$	222,913	-0.1%
Total KY Excise Tax (1.5% of OTH)	\$	112,492	\$	121,029	-7.1%	\$ 954,617	\$	955,341	-0.1%
% of Gross Commission		7.64%		7.58%	:	 7.66%	-	7.61%	:
Backside Improvement Fund (0.5% of OTH)	\$	37,497	\$	40,343	-7.1%	\$ 318,206	\$	318,447	-0.1%
Net Commission	\$	1,323,229	\$	1,434,530	-7.8%	\$ 11,197,009	\$	11,285,087	-0.8%
% of On-Track Handle		17.64%		17.78%		17.59%		17.72%	
Off-Track Handle on Kenutucky Races From									
Other KY Tracks	\$	1,212,709	\$	1,567,249	-22.6%	\$ 11,316,925	\$	12,662,142	-10.6%
Kentucky Licensed ADW's	\$	5,570,915	\$	4,252,550	31.0%	\$ 40,851,011	\$	34,682,431	17.8%
Other Sources	\$	60,549,245	\$	64,649,348	-6.3%	\$ 468,355,051	\$	456,763,756	2.5%
All Sources Handle on Live Racing (On- and Off-Track)	\$	74,832,365	\$	78,537,751	-4.7%	\$ 584,164,094	\$	567,797,761	2.9%
Average Daily Handle - On Track	\$	416,639	\$	424,663	-1.9%	\$ 909,159	\$	884,575	2.8%
Average Daily Handle - All Sources	\$	4,157,354	\$	4,133,566	0.6%	\$ 8,345,201	\$	7,886,080	5.8%
	S	imulcast Wa	geri	ng on Other	Tracks				
Handle by Breed									
Thoroughbred Simulcast Handle (TBSH)	\$	3,004,058	\$	2,880,119	4.3%	\$ 32,831,086	\$	37,636,568	-12.8%
Standardbred Simulcast Handle (SBSH)	\$	656	\$	2,165	-69.7%	\$ 97,377	\$	150,006	-35.1%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	16,518	\$	9,904	66.8%	\$ 197,261	\$	225,798	-12.6%
All-Breed Total Simulcast Handle (TSH)	\$	3,021,232	\$	2,892,188	4.5%	\$ 33,125,723	\$	38,012,372	-12.9%
TB Development Fund (2% of TBSH)	\$	60,081	\$	57,602	4.3%	\$ 656,622	\$	752,731	-12.8%
SB Development Fund (2% of SBSH)	\$	13	\$	43	-69.7%	\$ 1,948	\$	3,000	-35.1%
QH/Other Development Fund (2% of QHSH)	\$	330	\$	198	66.8%	\$ 3,945	\$	4,516	-12.6%
Equine Industry Program (0.05% of TSH)	\$	1,511	\$	1,446	4.5%	\$ 16,563	\$	19,006	-12.9%
Equine Drug Research (0.1% of TSH)	\$	3,021	\$	2,892	4.5%	\$ 33,126	\$	38,012	-12.9%
Higher Education Fund (0.1% of TSH)	\$	3,021	\$	2,892	4.5%	\$ 33,126	\$	38,012	-12.9%
KY General Fund (0.75% of TSH)	\$	22,659	\$	21,691	4.5%	\$ 248,443	\$	285,093	-12.9%
Total KY Excise Tax (3% of TSH)	\$	90,637	\$	86,766	4.5%	\$ 993,772	\$	1,140,371	-12.9%

Ellis Park Live and Simulcast Wagering Report for June, 2018 Live Racing

								_		
		June-18		June-17	% Change		YTD - 2018		FYTD - 2017	% Change
Race Dates							31		30	3.3%
On-Track Handle (OTH)						\$	4,784,068	\$	4,665,126	2.5%
Less: Return to Public						\$	3,805,634	\$	3,712,044	
Less: Breakage						\$	38,662	\$	34,936	
Gross Commission						\$	939,772	\$	918,146	2.4%
TB Development Fund (0.75% of OTH)			'			\$	35,881	\$	34,988	2.5%
Equine Industry Program (0.2% of OTH)						\$	9,568	\$	9,330	2.5%
Equine Drug Research (0.1% of OTH)						\$	4,784	\$	4,665	2.5%
Higher Education Fund (0.1% of OTH)						\$	4,784	\$	4,665	2.5%
KY General Fund (0.35% of OTH)						\$	16,744	\$	16,328	2.5%
Total KY Excise Tax (1.5% of OTH)						\$	71,761	\$	69,977	2.5%
% of Gross Commission							7.64%		7.62%	•
Backside Improvement Fund (0.5% of OTH)						\$	23,920	\$	23,326	2.5%
Net Commission						\$	844,091	\$	824,843	2.3%
% of On-Track Handle							17.64%	·	17.68%	
Off-Track Handle on Kenutucky Races From										
Other KY Tracks						\$	2,183,614	\$	1,888,404	15.6%
Kentucky Licensed ADW's						\$	1,943,199	\$	1,806,702	7.6%
Other Sources						\$	31,892,118	\$	26,921,131	18.5%
All Sources Handle on Live Racing (On- and Off-Track)						\$	40,802,999	\$	35,281,363	15.7%
Average Daily Handle - On Track						\$	154,325	\$	155,504	-0.8%
Average Daily Handle - All Sources						\$	1,316,226	\$	1,176,045	11.9%
	Si	mulcast Wa	gerin	g on Other	Tracks	•	,, -	•	, -,	
Handle by Breed										
Thoroughbred Simulcast Handle (TBSH)	\$	1,419,612	\$	1,502,011	-5.5%	\$	16,287,285	\$	17,355,368	-6.2%
Standardbred Simulcast Handle (SBSH)	\$	104,255	\$	127,114	-18.0%	\$	1,163,166	\$	1,249,798	-6.9%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	4,434	\$	7,811	-43.2%	\$	62,793	\$	54,852	14.5%
All-Breed Total Simulcast Handle (TSH)	\$	1,528,301	\$	1,636,936	-6.6%	\$	17,513,244	\$	18,660,018	-6.1%
TB Development Fund (2% of TBSH)	\$	28,392	\$	30,040	-5.5%	\$	325,746	\$	347,107	-6.2%
SB Development Fund (2% of SBSH)	\$	2,085	\$	2,542	-18.0%	\$	23,263	\$	24,996	-6.9%
QH/Other Development Fund (2% of QHSH)	\$	89	\$	156	-43.2%	\$	1,256	\$	1,097	14.5%
Equine Industry Program (0.05% of TSH)	\$	764	\$	818	-6.6%	\$	8,757	\$	9,330	-6.1%
Equine Drug Research (0.1% of TSH)	\$	1,528	\$	1,637	-6.6%	\$	17,513	\$	18,660	-6.1%
Higher Education Fund (0.1% of TSH)	\$	1,528	\$	1,637	-6.6%	\$	17,513	\$	18,660	-6.1%
KY General Fund (0.75% of TSH)	\$	11,462	\$	12,277	-6.6%	\$	131,349	\$	139,950	-6.1%
Total KY Excise Tax (3% of TSH)	\$	45,849	\$	49,108	-6.6%	\$	525,397	\$	559,801	-6.1%

Keeneland Live and Simulcast Wagering Report for June, 2018 Live Racing

								_		
		June-18		June-17	% Change		FYTD - 2018		FYTD - 2017	% Change
Race Dates							33		32	3.1%
On-Track Handle (OTH)						\$	35,040,621	\$	35,462,398	-1.2%
Less: Return to Public						\$	28,126,197	\$	28,990,088	
Less: Breakage						\$	240,635	\$	241,940	
Gross Commission					<u>.</u>	\$	6,673,788	\$	6,230,371	7.1%
TB Development Fund (0.75% of OTH)					•	\$	262,805	\$	265,968	-1.2%
Equine Industry Program (0.2% of OTH)						\$	70,081	\$	70,925	-1.2%
Equine Drug Research (0.1% of OTH)						\$	35,041	\$	35,462	-1.2%
Higher Education Fund (0.1% of OTH)						\$	35,041	\$	35,462	-1.2%
KY General Fund (0.35% of OTH)						\$	122,642	\$	124,118	-1.2%
Total KY Excise Tax (1.5% of OTH)		-			-	\$	525,609	\$	531,936	-1.2%
% of Gross Commission					=		7.88%		8.54%	=
Backside Improvement Fund (0.5% of OTH)						\$	175,203	\$	177,312	-1.2%
Net Commission						\$		\$		8.2%
% of On-Track Handle						•	17.05%	·	15.57%	
Off-Track Handle on Kenutucky Races From										
Other KY Tracks						\$	4,476,985	\$	5,088,044	-12.0%
Kentucky Licensed ADW's						\$	15,491,810	\$	14,393,710	7.6%
Other Sources						\$	223,591,404	\$	222,529,335	0.5%
All Sources Handle on Live Racing (On- and Off-Track)					-	\$	278,600,820	\$		0.4%
Average Daily Handle - On Track					3	\$	1,061,837	\$	1,108,200	- 4.2%
Average Daily Handle - All Sources						\$	8,442,449	\$		-2.6%
	Si	mulcast Wa	gerin	g on Other	Tracks	,	- , <u>-</u> ,	,	-,	
Handle by Breed				_						
Thoroughbred Simulcast Handle (TBSH)	\$	2,929,908	\$	3,157,064	-7.2%	\$	39,390,574	\$	41,458,354	-5.0%
Standardbred Simulcast Handle (SBSH)										
Quarter Horse/Other Simulcast Handle (QHSH)	\$	16,256	\$	11,063	46.9%	\$	138,592	\$	104,273	32.9%
All-Breed Total Simulcast Handle (TSH)	\$	2,946,164	\$	3,168,127	-7.0%	\$	39,529,166	\$	41,562,627	-4.9%
TB Development Fund (2% of TBSH)	\$	58,598	\$	63,141	-7.2%	\$	787,811	\$	829,167	-5.0%
SB Development Fund (2% of SBSH)										
QH/Other Development Fund (2% of QHSH)	\$	325	\$	221	46.9%	\$	2,772	\$	2,085	32.9%
Equine Industry Program (0.05% of TSH)	\$	1,473	\$	1,584	-7.0%	\$	19,765	\$	20,781	-4.9%
Equine Drug Research (0.1% of TSH)	\$	2,946	\$	3,168	-7.0%	\$	39,529	\$	41,563	-4.9%
Higher Education Fund (0.1% of TSH)	\$	2,946	\$	3,168	-7.0%	\$	39,529	\$	41,563	-4.9%
KY General Fund (0.75% of TSH)	\$	22,096	\$	23,761	-7.0%	\$	296,469	\$	311,720	-4.9%
Total KY Excise Tax (3% of TSH)	\$	88,385	\$	95,044	-7.0%	\$	1,185,875	\$	1,246,879	-4.9%

Kentucky Downs Live and Simulcast Wagering Report for June, 2018 Live Racing

		June-18		June-17	% Change		YTD - 2018		FYTD - 2017	% Change
Race Dates							5		5	
On-Track Handle (OTH)						\$	1,028,952	\$	929,409	10.7%
Less: Return to Public						\$	843,648	\$	761,082	
Less: Breakage						\$	6,173	\$	6,486	
Gross Commission						\$	179,131	\$	161,841	10.7%
TB Development Fund (0.75% of OTH)						\$	7,717	\$	6,971	10.7%
Equine Industry Program (0.2% of OTH)						\$	2,058	\$	1,859	10.7%
Equine Drug Research (0.1% of OTH)						\$	1,029	\$	929	10.7%
Higher Education Fund (0.1% of OTH)						\$	1,029	\$	929	10.7%
KY General Fund (0.35% of OTH)						\$	3,601	\$	3,253	10.7%
Total KY Excise Tax (1.5% of OTH)						\$	15,434	\$	13,941	10.7%
% of Gross Commission							8.62%		8.61%	=
Backside Improvement Fund (0.5% of OTH)						\$	5,145	\$	4,647	10.7%
Net Commission						\$	158,552	\$	143,253	10.7%
% of On-Track Handle							15.41%		15.41%	
Off-Track Handle on Kenutucky Races From										
Other KY Tracks						\$	713,881	\$	787,008	-9.3%
Kentucky Licensed ADW's						\$	1,189,296	\$	1,092,030	8.9%
Other Sources						\$	27,314,760	\$	19,732,316	38.4%
All Sources Handle on Live Racing (On- and Off-Track)						\$	30,246,888	\$	22,540,764	34.2%
Average Daily Handle - On Track						\$	205,790	\$	185,882	10.7%
Average Daily Handle - All Sources						\$	6,049,378	\$	4,508,153	34.2%
	Si	mulcast Wa	gerin	g on Other	Tracks	•	-,,	·	,,	
Handle by Breed										
Thoroughbred Simulcast Handle (TBSH)	\$	1,181,870	\$	1,045,627	13.0%	\$	12,506,144	\$	11,996,200	4.3%
Standardbred Simulcast Handle (SBSH)	\$	71,020	\$	83,538	-15.0%	\$	919,651	\$	756,261	21.6%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	18,005	\$	22,160	-18.7%	\$	293,714	\$	320,896	-8.5%
All-Breed Total Simulcast Handle (TSH)	\$	1,270,896	\$	1,151,325	10.4%	\$	13,719,509	\$	13,073,356	4.9%
TB Development Fund (2% of TBSH)	\$	23,637	\$	20,913	13.0%	\$	250,123	\$	239,924	4.3%
SB Development Fund (2% of SBSH)	\$	1,420	\$	1,671	-15.0%	\$	18,393	\$	15,125	21.6%
QH/Other Development Fund (2% of QHSH)	\$	360	\$	443	-18.7%	\$	5,874	\$	6,418	-8.5%
Equine Industry Program (0.05% of TSH)	\$	635	\$	576	10.4%	\$	6,860	\$	6,537	4.9%
Equine Drug Research (0.1% of TSH)	\$	1,271	\$	1,151	10.4%	\$	13,720	\$	13,073	4.9%
Higher Education Fund (0.1% of TSH)	\$	1,271	\$	1,151	10.4%	\$	13,720	\$	13,073	4.9%
KY General Fund (0.75% of TSH)	\$	9,532	\$	8,635	10.4%	\$	102,896	\$	98,050	4.9%
Total KY Excise Tax (3% of TSH)	\$	38,127	\$	34,540	10.4%	\$	411,585	\$	392,201	4.9%

The Red Mile Live and Simulcast Wagering Report for June, 2018 Live Racing

			IVC IX	acing						
		June-18		June-17	% Change	F	YTD - 2018	F	YTD - 2017	% Change
Race Dates					·		32		32	
On-Track Handle (OTH)						\$	1,353,611	\$	1,291,452	4.8%
Less: Return to Public						\$	1,040,616	\$	994,372	
Less: Breakage						\$	2,392	\$	4,008	
Gross Commission					•	\$	310,602	\$	293,072	6.0%
SB Development Fund (1.25% of OTH)					•	\$	16,920	\$	16,143	4.8%
Equine Industry Program (0.2% of OTH)						\$	2,707	\$	2,583	4.8%
Equine Drug Research (0.1% of OTH)						\$	1,354	\$	1,291	4.8%
Higher Education Fund (0.1% of OTH)						\$	1,354	\$	1,291	4.8%
KY General Fund (0.1% of OTH)						\$	1,354	\$	1,291	4.8%
Total KY Excise Tax (1.75% of OTH)						\$	23,688	\$	22,600	4.8%
% of Gross Commission							7.63%		7.71%	•
Net Commission						\$	286,914	\$	270,471	6.1%
% of On-Track Handle							21.20%		20.94%	
Off-Track Handle on Kenutucky Races From										
Other KY Tracks						\$	85,245	\$	106,548	-20.0%
Kentucky Licensed ADW's						\$	194,244	\$	153,273	26.7%
Other Sources						\$	8,029,737	\$	7,886,986	1.8%
All Sources Handle on Live Racing (On- and Off-Track)						\$	9,662,836	\$	9,438,259	2.4%
Average Daily Handle - On Track					-	\$	42,300	\$	40,358	4.8%
Average Daily Handle - All Sources						\$	301,964	\$	294,946	2.4%
Simulcast Wagering on O	ther T	racks (Note	: Star	ndardbred F	acilities Only	Taxed	on Live Raci	ng)		
Handle by Breed										
Thoroughbred Simulcast Handle (TBSH)										
Standardbred Simulcast Handle (SBSH)	\$	2,127,481	\$	1,705,001	24.8%	\$	21,115,466	\$	22,006,093	-4.0%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	20,801	\$	34,015	-38.8%	\$	304,937	\$	320,930	-5.0%
All-Breed Total Simulcast Handle (TSH)	\$	2,148,282	\$	1,739,016	23.5%	\$	21,420,403	\$	22,327,024	-4.1%

Thunder Ridge Live and Simulcast Wagering Report for June, 2018 Live Racing

	-	ive ita	8						
	June-18	J	une-17	% Change	FY	ΓD - 2018	F\	YTD - 2017	% Change
Race Dates								21	-100.0%
On-Track Handle (OTH)							\$	1,179	-100.0%
Less: Return to Public							\$	1,004	
Less: Breakage							\$	(51)	
Gross Commission							\$	226	-100.0%
SB Development Fund (1.25% of OTH)							\$	15	-100.0%
Equine Industry Program (0.2% of OTH)							\$	2	-100.0%
Equine Drug Research (0.1% of OTH)							\$	1	-100.0%
Higher Education Fund (0.1% of OTH)							\$	1	-100.0%
KY General Fund (0.1% of OTH)							\$	1	-100.0%
Total KY Excise Tax (1.75% of OTH)							\$	21	-100.0%
% of Gross Commission								9.13%	
Net Commission							\$	205	-100.0%
% of On-Track Handle							•	17.41%	
Off-Track Handle on Kenutucky Races From									
Other KY Tracks									
Kentucky Licensed ADW's									
Other Sources									
All Sources Handle on Live Racing (On- and Off-Track)							\$	1,179	-100.0%
Average Daily Handle - On Track		· ·					\$	56	
Average Daily Handle - All Sources							\$	56	
Simulcast Wagering on Oth	ner Tracks (Note	: Stan	dardbred F	acilities Only	Taxed o	n Live Raci	ng)		
Handle by Breed									
Thoroughbred Simulcast Handle (TBSH)		\$	137,228	-100.0%	\$	319,638	\$	1,374,543	-76.7%
Standardbred Simulcast Handle (SBSH)		\$	35,510	-100.0%	\$	78,485	\$	267,285	-70.6%
Quarter Horse/Other Simulcast Handle (QHSH)					\$	70	\$	3,788	-98.2%
All-Breed Total Simulcast Handle (TSH)		\$	172,738	-100.0%	\$	398,192	\$	1,645,616	-75.8%

Turfway Park Live and Simulcast Wagering Report for June, 2018 Live Racing

		June-18		June-17	% Change		YTD - 2018	FYTD - 2017	% Change
Race Dates							54	66	-18.2%
On-Track Handle (OTH)						\$	3,528,974	\$ 4,285,191	-17.6%
Less: Return to Public						\$	2,810,868	\$ 3,414,069	
Less: Breakage						\$	21,888	\$ 27,470	
Gross Commission						\$	696,219	\$ 843,652	-17.5%
TB Development Fund (0.75% of OTH)						\$	26,467	\$ 32,139	-17.6%
Equine Industry Program (0.2% of OTH)						\$	7,058	\$ 8,570	-17.6%
Equine Drug Research (0.1% of OTH)						\$	3,529	\$ 4,285	-17.6%
Higher Education Fund (0.1% of OTH)						\$	3,529	\$ 4,285	-17.6%
KY General Fund (0.35% of OTH)						\$	12,351	\$ 14,998	-17.6%
Total KY Excise Tax (1.5% of OTH)						\$	52,935	\$ 64,278	-17.6%
% of Gross Commission							7.60%	7.62%	•
Backside Improvement Fund (0.5% of OTH)						\$	17,645	\$ 21,426	-17.6%
Net Commission						\$	625,639	\$ 757,948	-17.5%
% of On-Track Handle							17.73%	17.69%	
Off-Track Handle on Kenutucky Races From									
Other KY Tracks						\$	1,577,218	\$ 2,156,297	-26.9%
Kentucky Licensed ADW's						\$	2,898,127	\$ 3,715,695	-22.0%
Other Sources						\$	67,930,580	\$ 91,750,124	-26.0%
All Sources Handle on Live Racing (On- and Off-Track)						\$	75,934,899	\$ 101,907,307	- -25.5%
Average Daily Handle - On Track						\$	65,351	\$ 64,927	0.7%
Average Daily Handle - All Sources						\$	1,406,202	\$ 1,544,050	-8.9%
,	Si	mulcast Wa	gerin	g on Other	Tracks	·	, ,	, ,	
Handle by Breed									
Thoroughbred Simulcast Handle (TBSH)	\$	1,628,022	\$	1,777,325	-8.4%	\$	21,522,192	\$ 24,915,891	-13.6%
Standardbred Simulcast Handle (SBSH)	\$	45,047	\$	49,859	-9.7%	\$	535,203	\$ 693,808	-22.9%
Quarter Horse/Other Simulcast Handle (QHSH)	\$	8,275	\$	14,057	-41.1%	\$	167,203	\$ 140,578	18.9%
All-Breed Total Simulcast Handle (TSH)	\$	1,681,344	\$	1,841,241	-8.7%	\$	22,224,597	\$ 25,750,277	-13.7%
TB Development Fund (2% of TBSH)	\$	32,560	\$	35,547	-8.4%	\$	430,444	\$ 498,318	-13.6%
SB Development Fund (2% of SBSH)	\$	901	\$	997	-9.7%	\$	10,704	\$ 13,876	-22.9%
QH/Other Development Fund (2% of QHSH)	\$	165	\$	281	-41.1%	\$	3,344	\$ 2,812	18.9%
Equine Industry Program (0.05% of TSH)	\$	841	\$	921	-8.7%	\$	11,112	\$ 12,875	-13.7%
Equine Drug Research (0.1% of TSH)	\$	1,681	\$	1,841	-8.7%	\$	22,225	\$ 25,750	-13.7%
Higher Education Fund (0.1% of TSH)	\$	1,681	\$	1,841	-8.7%	\$	22,225	\$ 25,750	-13.7%
KY General Fund (0.75% of TSH)	\$	12,610	\$	13,809	-8.7%	\$	166,684	\$ 193,127	-13.7%
Total KY Excise Tax (3% of TSH)	\$	50,440	\$	55,237	-8.7%	\$	666,738	\$ 772,508	-13.7%

Kentucky Resident Advance Deposit Wagering Report for June, 2018

		Jun-18		Jun-17	% Change	 FYTD-2018	F	YTD-2017	% Change
Total In-State Handle	\$	5,570,915	\$	4,252,550	31.0%	\$ 62,567,822	\$	55,843,841	12.0%
Total Out-of-State Handle	\$ 1	8,687,066	\$ 1	14,384,708	29.9%	\$ 174,198,344	\$:	152,177,640	14.5%
Total ADW Handle (TAH)	\$ 2	4,257,981	\$ 1	18,637,258	30.2%	\$ 236,766,166	\$ 2	208,021,481	13.8%
	i <u></u>				i				i
Host Track (42.5% Allocation)	\$	51,548	\$	39,604	30.2%	\$ 503,128	\$	442,046	13.8%
Purse (42.5% Allocation)	\$	51,548	\$	39,604	30.2%	\$ 503,128	\$	442,046	13.8%
KY General Fund (15% Allocation)	\$	18,193	\$	13,978	30.2%	\$ 177,575	\$	156,016	13.8%
Total KY Excise Tax (0.5% of TAH)	\$	121,290	\$	93,186	30.2%	\$ 1,183,831	\$	1,040,107	13.8%
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Source - Kentucky Department of Revenue Weekly Tax Filings

Kentucky Resident Advance Deposit Wagering Report for June, 2018

AmWest Entertainment	% of Tota	l	Jun-18	Jun-17	% Change	% of Total	F	YTD-2018	F'	YTD-2017	% Change
Total In-State Handle	0.00%					0.07%	\$	46,744	\$	59,725	-21.7%
Total Out-of-State Handle	0.23%	\$	42,116	\$ 49,100	-14.2%	0.27%	\$	462,115	\$	593,962	-22.2%
Total Handle	0.17%	\$	42,116	\$ 49,100	-14.2%	0.21%	\$	508,859	\$	653,687	-22.2%
Host Track (42.5% Allocation)	0.17%	\$	89	\$ 104	-14.2%	0.21%	\$	1,081	\$	1,389	-22.2%
Purse (42.5% Allocation)	0.17%	\$	89	\$ 104	-14.2%	0.21%	\$	1,081	\$	1,389	-22.2%
KY General Fund (15% Allocation)	0.17%	\$	32	\$ 37	-14.2%	0.21%	\$	382	\$	490	-22.2%
Total KY Excise Tax (0.5% of TAH)	0.17%	\$	211	\$ 245	-14.2%	0.21%	\$	2,544	\$	3,268	-22.2%
Ebet	% of Tota		Jun-18	Jun-17	% Change	% of Total	F	YTD-2018	F'	YTD-2017	% Change
Total In-State Handle	0.02%	\$	982			0.09%	\$	59,196	\$	34,524	71.5%
Total Out-of-State Handle	0.65%	\$	121,249	\$ 72,217	67.9%	0.53%	\$	921,972	\$	713,023	29.3%
Total Handle	0.50%	\$	122,232	\$ 72,217	69.3%	0.41%	\$	981,169	\$	747,546	31.3%
Host Track (42.5% Allocation)	0.50%	\$	260	\$ 153	69.3%	0.41%	\$	2,085	\$	1,589	31.3%
Purse (42.5% Allocation)	0.50%	\$	260	\$ 153	69.3%	0.41%	\$	2,085	\$	1,589	31.3%
KY General Fund (15% Allocation)	0.50%	\$	92	\$ 54	69.3%	0.41%	\$	736	\$	561	31.3%
Total KY Excise Tax (0.5% of TAH)	0.50%	\$	611	\$ 361	69.3%	0.41%	\$	4,906	\$	3,738	31.3%
Horse Races Now	% of Tota		Jun-18	Jun-17	% Change	% of Total	F	YTD-2018	F'	YTD-2017	% Change
Total In-State Handle	0.00%					0.01%	\$	4,905			-
Total Out-of-State Handle	0.00%	\$	908			0.00%	\$	3,044			
Total Handle	0.00%	\$	908			0.00%	\$	7,949			:
Host Track (42.5% Allocation)	0.00%	\$	2			0.00%	\$	17			
Purse (42.5% Allocation)	0.00%	\$	2			0.00%	\$	17			
KY General Fund (15% Allocation)	0.00%	\$	1			0.00%	\$	6			
Total KY Excise Tax (0.5% of TAH)	0.00%	\$	5		•	0.00%	\$	40			•

Kentucky Resident Advance Deposit Wagering Report for June, 2018 (Cont)

Lien Games	% of Total	Jun-18	Jun-17	% Change	_	% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	0.00%				ı	0.07%	\$ 45,826	\$ 330,697	-86.1%
Total Out-of-State Handle	0.08%	\$ 15,780	\$ 16,567	-4.7%		0.11%	\$ 195,367	\$ 2,821,754	-93.1%
Total Handle	0.07%	\$ 15,780	\$ 16,567	-4.7%	:	0.10%	\$ 241,194	\$ 3,152,451	-92.3%
Host Track (42.5% Allocation)	0.07%	\$ 34	\$ 35	-4.7%		0.10%	\$ 513	\$ 6,699	-92.3%
Purse (42.5% Allocation)	0.07%	\$ 34	\$ 35	-4.7%		0.10%	\$ 513	\$ 6,699	-92.3%
KY General Fund (15% Allocation)	0.07%	\$ 12	\$ 12	-4.7%		0.10%	\$ 181	\$ 2,364	-92.3%
Total KY Excise Tax (0.5% of TAH)	0.07%	\$ 79	\$ 83	-4.7%	:	0.10%	\$ 1,206	\$ 15,762	-92.3%
NYRA Bets	% of Total	Jun-18	Jun-17	% Change		% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	1.17%	\$ 65,157	\$ 10,870	499.4%	ı	0.67%	\$ 417,427	\$ 69,586	499.9%
Total Out-of-State Handle	1.65%	\$ 307,960	\$ 66,162	365.5%		1.19%	\$ 2,064,908	\$ 314,448	556.7%
Total Handle	1.54%	\$ 373,117	\$ 77,032	384.4%	:	1.05%	\$ 2,482,335	\$ 384,034	546.4%
Host Track (42.5% Allocation)	1.54%	\$ 793	\$ 164	384.4%		1.05%	\$ 5,275	\$ 816	546.4%
Purse (42.5% Allocation)	1.54%	\$ 793	\$ 164	384.4%		1.05%	\$ 5,275	\$ 816	546.4%
KY General Fund (15% Allocation)	1.54%	\$ 280	\$ 58	384.4%		1.05%	\$ 1,862	\$ 288	546.4%
Total KY Excise Tax (0.5% of TAH)	1.54%	\$ 1,866	\$ 385	384.4%	:	1.05%	\$ 12,412	\$ 1,920	546.4%
TVG	% of Total	Jun-18	Jun-17	% Change		% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	21.09%	\$ 1,174,780	\$ 913,443	28.6%	I	25.15%	\$ 15,734,147	\$ 13,656,280	15.2%
Total Out-of-State Handle	32.09%	\$ 5,996,355	\$ 4,689,650	27.9%		34.63%	\$ 60,327,664	\$ 50,640,691	19.1%
Total Handle	29.56%	\$ 7,171,135	\$ 5,603,094	28.0%	;	32.13%	\$ 76,061,810	\$ 64,296,970	18.3%
Host Track (42.5% Allocation)	29.56%	\$ 15,239	\$ 11,907	28.0%		32.13%	\$ 161,631	\$ 136,631	18.3%
Purse (42.5% Allocation)	29.56%	\$ 15,239	\$ 11,907	28.0%		32.13%	\$ 161,631	\$ 136,631	18.3%
KY General Fund (15% Allocation)	29.56%	\$ 5,378	\$ 4,202	28.0%		32.13%	\$ 57,046	\$ 48,223	18.3%
Total KY Excise Tax (0.5% of TAH)	29.56%	\$ 35,856	\$ 28,015	28.0%		32.13%	\$ 380,309	\$ 321,485	18.3%

Kentucky Resident Advance Deposit Wagering Report for June, 2018 (Cont)

Twin Spires	% of Total	Jun-18	 Jun-17	% Change	% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	63.83%	\$ 3,555,911	\$ 2,874,762	23.7%	64.69%	\$ 40,474,439	\$ 35,821,217	13.0%
Total Out-of-State Handle	54.64%	\$ 10,210,031	\$ 8,087,236	26.2%	52.03%	\$ 90,638,952	\$ 79,667,141	13.8%
Total Handle	56.75%	\$ 13,765,942	\$ 10,961,999	25.6%	55.38%	\$ 131,113,392	\$ 115,488,358	13.5%
Host Track (42.5% Allocation)	56.75%	\$ 29,253	\$ 23,294	25.6%	55.38%	\$ 278,616	\$ 245,413	13.5%
Purse (42.5% Allocation)	56.75%	\$ 29,253	\$ 23,294	25.6%	55.38%	\$ 278,616	\$ 245,413	13.5%
KY General Fund (15% Allocation)	56.75%	\$ 10,324	\$ 8,221	25.6%	55.38%	\$ 98,335	\$ 86,616	13.5%
Total KY Excise Tax (0.5% of TAH)	56.75%	\$ 68,830	\$ 54,810	25.6%	55.38%	\$ 655,567	\$ 577,442	13.5%
Watch and Wager	% of Total	Jun-18	Jun-17	% Change	% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	0.05%	\$ 2,852	\$ 278	925.8%	0.04%	\$ 26,985	\$ 5,517	389.1%
Total Out-of-State Handle	0.08%	\$ 15,528	\$ 15,342	1.2%	0.07%	\$ 127,491	\$ 50,148	154.2%
Total Handle	0.08%	\$ 18,379	\$ 15,620	17.7%	0.07%	\$ 154,476	\$ 55,665	177.5%
Host Track (42.5% Allocation)	0.08%	\$ 39	\$ 33	17.7%	0.07%	\$ 328	\$ 118	177.5%
Purse (42.5% Allocation)	0.08%	\$ 39	\$ 33	17.7%	0.07%	\$ 328	\$ 118	177.5%
KY General Fund (15% Allocation)	0.08%	\$ 14	\$ 12	17.7%	0.07%	\$ 116	\$ 42	177.5%
Total KY Excise Tax (0.5% of TAH)	0.08%	\$ 92	\$ 78	17.7%	0.07%	\$ 772	\$ 278	177.5%
Xpressbet	% of Total	Jun-18	Jun-17	% Change	% of Total	FYTD-2018	FYTD-2017	% Change
Total In-State Handle	13.84%	\$ 771,234	\$ 453,196	70.2%	9.20%	\$ 5,758,152	\$ 5,866,297	-1.8%
Total Out-of-State Handle	10.58%	\$ 1,977,139	\$ 1,388,435	42.4%	11.17%	\$ 19,456,832	\$ 17,376,473	12.0%
Total Handle	11.33%	\$ 2,748,373	\$ 1,841,631	49.2%	10.65%	\$ 25,214,984	\$ 23,242,770	8.5%
Host Track (42.5% Allocation)	11.33%	\$ 5,840	\$ 3,913	49.2%	10.65%	\$ 53,582	\$ 49,391	8.5%
Purse (42.5% Allocation)	11.33%	\$ 5,840	\$ 3,913	49.2%	10.65%	\$ 53,582	\$ 49,391	8.5%
KY General Fund (15% Allocation)	11.33%	\$ 2,061	\$ 1,381	49.2%	10.65%	\$ 18,911	\$ 17,432	8.5%
Total KY Excise Tax (0.5% of TAH)	11.33%	\$ 13,742	\$ 9,208	49.2%	10.65%	\$ 126,075	\$ 116,214	8.5%

Kentucky Historical Horse Racing Report for June, 2018

	June-18	June-17	% Change		FYTD-2018		FYTD-2017	% Change
Total Handle	\$ 98,983,270	\$ 81,338,168	21.7%	\$1	,091,766,502	\$	920,331,753	18.6%
Less: Returned to Public	\$ 91,055,777	\$ 74,972,724	21.5%	\$1	,004,823,223	\$	847,969,559	18.5%
Less: Breakage	\$ 106,555	\$ 32,091		\$	874,538	\$	288,530	
Less: Settlement	\$ 85,886	\$ 42,533		\$	1,077,847	\$	466,608	_
Gross Commission	\$ 7,735,053	\$ 6,290,819	23.0%	\$	84,990,894	\$	71,607,056	18.7%
				<u>-</u>				-
TB Development Fund (See Note 1)	\$ 654,174	\$ 519,472	25.9%	\$	7,109,908	\$	5,873,572	21.0%
SB Development Fund (See Note 2)	\$ 117,601	\$ 120,752	-2.6%	\$	1,437,787	\$	1,371,888	4.8%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$	650,000	\$	650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$	320,000	\$	320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$	320,000	\$	320,000	0.0%
Kentucky General Fund (Note 5)	\$ 712,974	\$ 579,848	23.0%	\$	6,538,802	\$	5,269,516	24.1%
Total KY Excise Tax (1.5% of Total Handle)	\$ 1,484,749	\$ 1,220,073	21.7%	\$	16,376,498	\$	13,804,976	18.6%
% of Gross Commission	19.2%	19.4%			19.3%		19.3%	
Net Commission	\$ 6,250,304	\$ 5,070,747	23.3%	\$	68,614,398	\$	57,802,079	18.7%
% of Total Handle	6.31%	6.23%			6.28%		6.28%	
Number of HHR Terminals	1,834	1,724	6.4%		1,834		1,724	6.4%
Average Daily Handle	\$ 3,299,442	\$ 2,711,272	21.7%	\$	2,991,141	\$	2,521,457	18.6%
Handle / Day / Machine	\$ 1,799	\$ 1,573	14.4%	\$	1,631	\$	1,463	11.5%
Gross Commission / Day / Machine	\$ 141	\$ 122	15.6%	\$	127	\$	114	11.6%
	June-18	May-18	% Change			Sin	ce Inception	
Total Handle	\$ 98,983,270	\$ 98,910,781	0.1%	Tot	al Handle		•	\$3,750,976,559
Total Kentucky Excise Tax	\$ 1,484,749	\$ 1,483,662	0.1%	Tot	al Kentucky Ex	cise	Tax	\$56,264,648
Average Daily Handle	\$ 3,299,442	\$ 3,190,670	3.4%	Tot	al KY General F	\$19,178,078		

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for June, 2018

	June-18		June-17 % Change		1	YTD-2018		FYTD-2017	% Change
Total Handle	\$	7,037,640	\$ 4,979,208	41.3%	\$	81,746,448	\$	73,954,023	10.5%
Less: Returned to Public	\$	6,592,787	\$ 4,566,112	44.4%	\$	75,297,666	\$	67,873,370	10.9%
Less: Breakage	\$	737	\$ 424		\$	8,157	\$	30,344	
Less: Settlement	\$	(125,710)	\$ 18,877		\$	(91,088)	\$	257,624	
Gross Commission	\$	569,826	\$ 393,795	44.7%	\$	6,531,712	\$	5,792,685	12.8%
TB Development Fund (See Note 1)	\$	52,782	\$ 37,344	41.3%	\$	613,098	\$	554,655	10.5%
SB Development Fund (See Note 2)		-	\$ -	-	\$	-	\$	-	-
Equine Industry Program (See Note 3)		-	\$ -	-	\$	50,896	\$	70,841	-28.2%
Equine Drug Research (See Note 4)		-	\$ -	-	\$	25,028	\$	34,973	-28.4%
Higher Education Fund (See Note 4)		-	\$ -	-	\$	25,028	\$	34,973	-28.4%
Kentucky General Fund (Note 5)	\$	52,782	\$ 37,344	41.3%	\$	512,147	\$	413,869	23.7%
Total KY Excise Tax (1.5% of Total Handle)	\$	105,565	\$ 74,688	41.3%	\$	1,226,197	\$	1,109,310	10.5%
% of Gross Commission		18.5%	 19.0%			18.8%		19.2%	
Net Commission	\$	464,261	\$ 319,107	45.5%	\$	5,305,516	\$	4,683,374	13.3%
% of Total Handle		6.60%	6.41%			6.49%		6.33%	
Number of HHR Terminals		179	179	0.0%		179		179	0.0%
Average Daily Handle	\$	234,588	\$ 165,974	41.3%	\$	223,963	\$	204,293	9.6%
Handle / Day / Machine	\$	1,311	\$ 927	41.3%	\$	1,251	\$	1,141	9.6%
Gross Commission / Day / Machine	\$	106	\$ 73	44.7%	\$	100	\$	89	12.4%
Gross Commission / Day / Machine	\$	106 June-18	\$ 73 May-18	44.7% % Change	\$			89 on (August 31,	
Total Handle	\$		\$						
		June-18	 May-18	% Change	Tot	Since Inc	epti	on (August 31,	, 2012)

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for June, 2018

	June-18			June-17	% Change		FYTD-2018		FYTD-2017	% Change
Total Handle	\$	23,520,237	\$	24,150,336	-2.6%	\$	287,557,476	\$	274,377,628	4.8%
Less: Returned to Public	\$	21,694,693	\$	22,337,672	-2.9%	\$	265,295,433	\$	253,913,708	4.5%
Less: Breakage	\$	80,227	\$	23,627		\$	687,407	\$	191,743	
Less: Settlement	\$	11,332	\$	34,099		\$	522,220	\$	101,124	
Gross Commission	\$	1,733,985	\$	1,754,938	-1.2%	\$	21,052,416	\$	20,171,053	4.4%
TB Development Fund (See Note 1)	\$	88,201	\$	90,564	-2.6%	\$	1,078,341	\$	1,028,916	4.8%
SB Development Fund (See Note 2)	\$	117,601	\$	120,752	-2.6%	\$	1,437,787	\$	1,371,888	4.8%
Equine Industry Program (See Note 3)		-	\$	-	-	\$	176,327	\$	196,994	-10.5%
Equine Drug Research (See Note 4)		-	\$	-	-	\$	86,698	\$	97,032	-10.7%
Higher Education Fund (See Note 4)		-	\$	-	-	\$	86,698	\$	97,032	-10.7%
Kentucky General Fund (Note 5)	\$	147,001	\$	150,940	-2.6%	\$	1,447,512	\$	1,323,803	9.3%
Total KY Excise Tax (1.5% of Total Handle)	\$	352,804	\$	362,255	-2.6%	\$	4,313,362	\$	4,115,664	4.8%
% of Gross Commission		20.3%		20.6%			20.5%		20.4%	
Net Commission			_	1 202 602	0.00/	۲.	16,739,054	\$	16,055,388	4.3%
Net Commission	\$	1,381,182	\$	1,392,683	-0.8%	\$	10,733,034	Ş	10,033,388	
% of Total Handle	\$	1,381,182 5.87%	\$	1,392,683 5.77%	-0.8%	Ş	5.82%	Ş	5.85%	
	\$		\$		0.0%	Ş		,		0.0%
% of Total Handle	\$	5.87%	\$	5.77%		\$	5.82%	\$	5.85%	
% of Total Handle Number of HHR Terminals		5.87% 902		5.77% 902	0.0%		5.82%		5.85% 902	0.0%
% of Total Handle Number of HHR Terminals Average Daily Handle	\$	5.87% 902 784,008	\$	5.77% 902 805,011	0.0%	\$	5.82% 902 787,829	\$	5.85% 902 751,720	0.0% 4.8%
% of Total Handle Number of HHR Terminals Average Daily Handle Handle / Day / Machine	\$	5.87% 902 784,008 869	\$	5.77% 902 805,011 892	0.0% -2.6% -2.6%	\$	5.82% 902 787,829 873 64	\$ \$	5.85% 902 751,720 833	0.0% 4.8% 4.8% 4.1%
% of Total Handle Number of HHR Terminals Average Daily Handle Handle / Day / Machine	\$	5.87% 902 784,008 869 64	\$	5.77% 902 805,011 892 65	0.0% -2.6% -2.6% -1.2%	\$ \$	5.82% 902 787,829 873 64	\$ \$	5.85% 902 751,720 833 61	0.0% 4.8% 4.8% 4.1%
% of Total Handle Number of HHR Terminals Average Daily Handle Handle / Day / Machine Gross Commission / Day / Machine	\$ \$	5.87% 902 784,008 869 64 June-18	\$ \$	5.77% 902 805,011 892 65 May-18	0.0% -2.6% -2.6% -1.2% % Change	\$ \$ \$ To	5.82% 902 787,829 873 64 Since Ince	\$ \$ \$ ptio	5.85% 902 751,720 833 61 n (September	0.0% 4.8% 4.8% 4.1% 8, 2015)

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for June, 2018

	June-18		June-17	% Change	FYTD-2018		FYTD-2017		% Change
Total Handle	\$ 68,425,394	\$	52,208,623	31.1%	\$	722,462,578	\$	572,000,102	26.3%
Less: Returned to Public	\$ 62,768,297	\$	48,068,940	30.6%	\$	664,230,124	\$	526,182,482	26.2%
Less: Breakage	\$ 25,591	\$	8,040		\$	178,974	\$	66,443	
Less: Settlement	\$ 200,264	\$	(10,443)		\$	646,714	\$	107,860	•
Gross Commission	\$ 5,431,242	\$	4,142,086	31.1%	\$	57,406,766	\$	45,643,318	25.8%
TB Development Fund (See Note 1)	\$ 513,190	\$	391,565	31.1%	\$	5,418,469	\$	4,290,001	26.3%
SB Development Fund (See Note 2)	-	\$	-	-	\$	-	\$	-	-
Equine Industry Program (See Note 3)	-	\$	-	-	\$	422,778	\$	382,166	10.6%
Equine Drug Research (See Note 4)	-	\$	-	-	\$	208,275	\$	187,995	10.8%
Higher Education Fund (See Note 4)	-	\$	-	-	\$	208,275	\$	187,995	10.8%
Kentucky General Fund (Note 5)	\$ 513,190	\$	391,565	31.1%	\$	4,579,143	\$	3,531,844	29.7%
Total KY Excise Tax (1.5% of Total Handle)	\$ 1,026,381	\$	783,129	31.1%	\$	10,836,939	\$	8,580,002	26.3%
% of Gross Commission	18.9%		18.9%			18.9%		18.8%	
Net Commission	\$ 4,404,861	\$	3,358,957	31.1%	\$	46,569,828	\$	37,063,317	25.6%
% of Total Handle	6.44%		6.43%			6.45%		6.48%	
Number of HHR Terminals	753		643	17.1%		753		643	17.1%
Average Daily Handle	\$ 2,280,846	\$	1,740,287	31.1%	\$	1,979,350	\$	1,571,429	26.0%
Handle / Day / Machine	\$ 3,029	\$	2,707	11.9%	\$	2,629	\$	2,444	7.6%
Gross Commission / Day / Machine	\$ 240	\$	215	12.0%	\$	209	\$	195	7.1%
	 June-18		May-18	% Change		Since Ince	ptio	n (September	1, 2011)
Total Handle	\$ 68,425,394	\$	68,243,466	0.3%	To	tal Handle		\$	2,702,084,897
Total Kentucky Excise Tax	\$ 1,026,381	\$	1,023,652	0.3%	To	tal Kentucky Ex	cise	Tax	\$40,531,273
Average Daily Handle	\$ 2,280,846	\$	2,201,402	3.6%	To	tal KY General I	\$13,950,407		

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.