

Kentucky Historical Horse Racing Report for February, 2018

	February-18	February-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 92,350,660	\$ 79,492,598	16.2%	\$ 677,289,182	\$ 576,900,762	17.4%
Less: Returned to Public	\$ 84,993,698	\$ 73,276,346	16.0%	\$ 623,826,262	\$ 531,597,390	17.3%
Less: Breakage	\$ 63,995	\$ 24,045		\$ 472,381	\$ 187,152	
Less: Settlement	\$ 73,942	\$ 1,375		\$ 276,084	\$ 182,722	
Gross Commission	<u>\$ 7,219,024</u>	<u>\$ 6,190,832</u>	16.6%	<u>\$ 52,714,455</u>	<u>\$ 44,933,498</u>	17.3%
TB Development Fund (See Note 1)	\$ 601,428	\$ 509,460	18.1%	\$ 4,386,228	\$ 3,686,331	19.0%
SB Development Fund (See Note 2)	\$ 121,602	\$ 115,646	5.2%	\$ 924,588	\$ 853,899	8.3%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 662,229	\$ 567,283	16.7%	\$ 3,558,522	\$ 2,823,281	26.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,385,260</u>	<u>\$ 1,192,389</u>	16.2%	<u>\$ 10,159,338</u>	<u>\$ 8,653,511</u>	17.4%
% of Gross Commission	19.2%	19.3%		19.3%	19.3%	
Net Commission	\$ 5,833,764	\$ 4,998,443	16.7%	\$ 42,555,117	\$ 36,279,985	17.3%
% of Total Handle	6.32%	6.29%		6.28%	6.29%	
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Number of HHR Terminals	1,834	1,706	7.5%	1,834	1,706	7.5%
Average Daily Handle	\$ 3,298,238	\$ 2,839,021	16.2%	\$ 2,787,198	\$ 2,374,077	17.4%
Handle / Day / Machine	\$ 1,798	\$ 1,664	8.1%	\$ 1,520	\$ 1,392	9.2%
Gross Commission / Day / Machine	\$ 141	\$ 130	8.5%	\$ 118	\$ 108	9.1%

	February-18	Jan-18	% Change	Since Inception
Total Handle	\$ 92,350,660	\$ 77,773,828	18.7%	Total Handle \$3,336,499,238
Total Kentucky Excise Tax	\$ 1,385,260	\$ 1,166,607	18.7%	Total Kentucky Excise Tax \$50,047,489
Average Daily Handle	\$ 3,298,238	\$ 2,508,833	31.5%	Total KY General Fund \$16,197,822

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for February, 2018

	February-18	February-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 7,180,509	\$ 4,504,883	59.4%	\$ 53,161,241	\$ 52,638,874	1.0%
Less: Returned to Public	\$ 6,575,784	\$ 4,128,854	59.3%	\$ 48,770,035	\$ 48,302,461	1.0%
Less: Breakage	\$ 940	\$ 364		\$ 5,711	\$ 28,491	
Less: Settlement	\$ 27,597	\$ 10,845		\$ 144,739	\$ 213,874	
Gross Commission	<u>\$ 576,189</u>	<u>\$ 364,820</u>	57.9%	<u>\$ 4,240,756</u>	<u>\$ 4,094,048</u>	3.6%
TB Development Fund (See Note 1)	\$ 53,854	\$ 33,787	59.4%	\$ 398,709	\$ 394,792	1.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 50,896	\$ 70,841	-28.2%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 25,028	\$ 34,973	-28.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 25,028	\$ 34,973	-28.4%
Kentucky General Fund (Note 5)	\$ 53,854	\$ 33,787	59.4%	\$ 297,758	\$ 254,005	17.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 107,708</u>	<u>\$ 67,573</u>	59.4%	<u>\$ 797,419</u>	<u>\$ 789,583</u>	1.0%
% of Gross Commission	18.7%	18.5%		18.8%	19.3%	
Net Commission	\$ 468,481	\$ 297,247	57.6%	\$ 3,443,337	\$ 3,304,464	4.2%
% of Total Handle	6.52%	6.60%		6.48%	6.28%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 256,447	\$ 160,889	59.4%	\$ 218,771	\$ 219,329	-0.3%
Handle / Day / Machine	\$ 1,433	\$ 899	59.4%	\$ 1,222	\$ 1,225	-0.3%
Gross Commission / Day / Machine	\$ 115	\$ 73	57.9%	\$ 97	\$ 95	3.2%

	February-18	Jan-18	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 7,180,509	\$ 6,268,447	14.6%	Total Handle	\$302,939,466
Total Kentucky Excise Tax	\$ 107,708	\$ 94,027	14.6%	Total Kentucky Excise Tax	\$4,544,092
Average Daily Handle	\$ 256,447	\$ 202,208	26.8%	Total KY General Fund	\$1,498,487

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for February, 2018

	February-18	February-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 24,320,492	\$ 23,129,296	5.2%	\$ 184,917,652	\$ 170,779,847	8.3%
Less: Returned to Public	\$ 22,366,054	\$ 21,403,388	4.5%	\$ 170,930,521	\$ 157,994,158	8.2%
Less: Breakage	\$ 52,434	\$ 18,383		\$ 381,081	\$ 120,504	
Less: Settlement	\$ 142,366	\$ 11,004		\$ 56,316	\$ 37,368	
Gross Commission	<u>\$ 1,759,637</u>	<u>\$ 1,696,522</u>	3.7%	<u>\$ 13,549,734</u>	<u>\$ 12,627,816</u>	7.3%
TB Development Fund (See Note 1)	\$ 91,202	\$ 86,735	5.2%	\$ 693,441	\$ 640,424	8.3%
SB Development Fund (See Note 2)	\$ 121,602	\$ 115,646	5.2%	\$ 924,588	\$ 853,899	8.3%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 176,327	\$ 196,994	-10.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 86,698	\$ 97,032	-10.7%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 86,698	\$ 97,032	-10.7%
Kentucky General Fund (Note 5)	\$ 152,003	\$ 144,558	5.2%	\$ 806,013	\$ 676,317	19.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 364,807</u>	<u>\$ 346,939</u>	5.2%	<u>\$ 2,773,765</u>	<u>\$ 2,561,698</u>	8.3%
% of Gross Commission	20.7%	20.5%		20.5%	20.3%	
Net Commission	\$ 1,394,830	\$ 1,349,583	3.4%	\$ 10,775,969	\$ 10,066,118	7.1%
% of Total Handle	5.74%	5.83%		5.83%	5.89%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 868,589	\$ 826,046	5.2%	\$ 760,978	\$ 702,798	8.3%
Handle / Day / Machine	\$ 963	\$ 916	5.2%	\$ 844	\$ 779	8.3%
Gross Commission / Day / Machine	\$ 70	\$ 67	3.7%	\$ 62	\$ 58	6.9%

	February-18	Jan-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 24,320,492	\$ 20,687,259	17.6%	Total Handle	\$614,727,166
Total Kentucky Excise Tax	\$ 364,807	\$ 310,309	17.6%	Total Kentucky Excise Tax	\$9,220,907
Average Daily Handle	\$ 868,589	\$ 667,331	30.2%	Total KY General Fund	\$2,873,321

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for February, 2018

	February-18	February-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 60,849,659	\$ 51,858,419	17.3%	\$ 439,210,288	\$ 353,482,040	24.3%
Less: Returned to Public	\$ 56,051,860	\$ 47,744,104	17.4%	\$ 404,125,706	\$ 325,300,770	24.2%
Less: Breakage	\$ 10,621	\$ 5,299		\$ 85,589	\$ 38,157	
Less: Settlement	\$ (96,021)	\$ (20,474)		\$ 75,028	\$ (68,521)	
Gross Commission	<u>\$ 4,883,199</u>	<u>\$ 4,129,490</u>	18.3%	<u>\$ 34,923,964</u>	<u>\$ 28,211,634</u>	23.8%
TB Development Fund (See Note 1)	\$ 456,372	\$ 388,938	17.3%	\$ 3,294,077	\$ 2,651,115	24.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 422,778	\$ 382,166	10.6%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 208,275	\$ 187,995	10.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 208,275	\$ 187,995	10.8%
Kentucky General Fund (Note 5)	\$ 456,372	\$ 388,938	17.3%	\$ 2,454,750	\$ 1,892,959	29.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 912,745</u>	<u>\$ 777,876</u>	17.3%	<u>\$ 6,588,154</u>	<u>\$ 5,302,231</u>	24.3%
% of Gross Commission	18.7%	18.8%		18.9%	18.8%	
Net Commission	\$ 3,970,454	\$ 3,351,614	18.5%	\$ 28,335,811	\$ 22,909,403	23.7%
% of Total Handle	6.53%	6.46%		6.45%	6.48%	
Number of HHR Terminals	753	625	20.5%	753	625	20.5%
Average Daily Handle	\$ 2,173,202	\$ 1,852,086	17.3%	\$ 1,807,450	\$ 1,460,670	23.7%
Handle / Day / Machine	\$ 2,886	\$ 2,963	-2.6%	\$ 2,400	\$ 2,337	2.7%
Gross Commission / Day / Machine	\$ 232	\$ 236	-1.8%	\$ 191	\$ 187	2.3%

	February-18	Jan-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 60,849,659	\$ 50,818,122	19.7%	Total Handle	\$2,418,832,607
Total Kentucky Excise Tax	\$ 912,745	\$ 762,272	19.7%	Total Kentucky Excise Tax	\$36,282,489
Average Daily Handle	\$ 2,173,202	\$ 1,639,294	32.6%	Total KY General Fund	\$11,826,015

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.