

Kentucky Historical Horse Racing Report for January, 2019

	January-19	January-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 169,506,445	\$ 77,773,828	117.9%	\$ 959,665,608	\$ 584,938,522	64.1%
Less: Returned to Public	\$ 154,931,421	\$ 71,649,038	116.2%	\$ 878,457,169	\$ 538,832,564	63.0%
Less: Breakage	\$ 112,919	\$ 51,834		\$ 599,318	\$ 408,386	
Less: Settlement	\$ 221,585	\$ 7,086		\$ 1,385,358	\$ 202,141	
Gross Commission	<u>\$ 14,240,521</u>	<u>\$ 6,065,870</u>	134.8%	<u>\$ 79,223,763</u>	<u>\$ 45,495,430</u>	74.1%
TB Development Fund (See Note 1)	\$ 1,207,353	\$ 505,726	138.7%	\$ 6,585,480	\$ 3,784,800	74.0%
SB Development Fund (See Note 2)	\$ 95,918	\$ 103,436	-7.3%	\$ 826,674	\$ 802,986	2.9%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,239,326	\$ 557,445	122.3%	\$ 5,692,830	\$ 2,896,292	96.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 2,542,597</u>	<u>\$ 1,166,607</u>	117.9%	<u>\$ 14,394,984</u>	<u>\$ 8,774,078</u>	64.1%
% of Gross Commission	17.9%	19.2%		18.2%	19.3%	
Net Commission + Breakage	\$ 11,810,843	\$ 4,951,096	138.6%	\$ 65,428,098	\$ 37,129,739	76.2%
% of Total Handle	6.97%	6.37%		6.82%	6.35%	
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Number of HHR Terminals	2,734	1,830	49.4%	2,734	1,830	49.4%
Average Daily Handle	\$ 5,467,950	\$ 2,508,833	117.9%	\$ 4,896,253	\$ 2,729,107	79.4%
Handle / Day / Machine	\$ 2,000	\$ 1,371	45.9%	\$ 1,791	\$ 998	79.4%
Gross Commission / Day / Machine	\$ 168	\$ 107	57.1%	\$ 148	\$ 116	27.5%

	January-19	Dec-18	% Change	Since Inception	
Total Handle	\$ 169,506,445	\$ 167,290,307	1.3%	Total Handle	\$4,710,642,167
Total Kentucky Excise Tax	\$ 2,542,597	\$ 2,509,355	1.3%	Total Kentucky Excise Tax	\$70,659,633
Average Daily Handle	\$ 5,467,950	\$ 5,530,258	-1.1%	Total KY General Fund	\$24,870,908

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for January, 2019

	January-19	January-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 59,479,465	-	-	\$ 238,906,947	-	-
Less: Returned to Public	\$ 53,797,674	-	-	\$ 215,362,141	-	-
Less: Breakage	\$ 0	-	-	\$ 0	-	-
Less: Settlement	\$ 8,857	-	-	\$ 526,205	-	-
Gross Commission	<u>\$ 5,672,934</u>	-	-	<u>\$ 23,018,602</u>	-	-
TB Development Fund (See Note 1)	\$ 446,096	-	-	\$ 1,791,802	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 446,096	-	-	\$ 1,686,903	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 892,192</u>	-	-	<u>\$ 3,583,604</u>	-	-
% of Gross Commission	15.7%	-	-	15.6%	-	-
Net Commission + Breakage	\$ 4,780,742	-	-	\$ 19,434,998	-	-
% of Total Handle	8.04%	-	-	8.13%	-	-
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 1,918,692	-	-	\$ 1,670,678	-	-
Handle / Day / Machine	\$ 2,132	-	-	\$ 1,856	-	-
Gross Commission / Day / Machine	\$ 203	-	-	\$ 179	-	-

	January-19	Dec-18	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 59,479,465	\$ 57,891,732	2.7%	Total Handle	\$238,906,947
Total Kentucky Excise Tax	\$ 892,192	\$ 868,376	2.7%	Total Kentucky Excise Tax	\$3,583,604
Average Daily Handle	\$ 1,918,692	\$ 1,867,475	2.7%	Total KY General Fund	\$1,686,903

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for January, 2019

	January-19	January-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 7,649,023	\$ 6,268,447	22.0%	\$ 52,608,268	\$ 45,980,732	14.4%
Less: Returned to Public	\$ 7,024,971	\$ 5,796,625	21.2%	\$ 48,446,213	\$ 42,194,251	14.8%
Less: Breakage	\$ 971	\$ 422		\$ 4,943	\$ 4,771	
Less: Settlement	\$ (332)	\$ (27,637)		\$ (49,662)	\$ 117,142	
Gross Commission	<u>\$ 623,413</u>	<u>\$ 499,037</u>	24.9%	<u>\$ 4,206,774</u>	<u>\$ 3,664,567</u>	14.8%
TB Development Fund (See Note 1)	\$ 57,368	\$ 47,013	22.0%	\$ 394,562	\$ 344,855	14.4%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	<u>\$ 57,368</u>	<u>\$ 47,013</u>	22.0%	<u>\$ 305,010</u>	<u>\$ 243,905</u>	25.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 114,735</u>	<u>\$ 94,027</u>	22.0%	<u>\$ 789,124</u>	<u>\$ 689,711</u>	14.4%
% of Gross Commission	18.4%	18.8%		18.8%	18.8%	
Net Commission + Breakage	\$ 509,649	\$ 405,432	25.7%	\$ 3,422,594	\$ 2,979,627	14.9%
% of Total Handle	6.66%	6.47%		6.51%	6.48%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 246,743	\$ 202,208	22.0%	\$ 246,987	\$ 213,864	15.5%
Handle / Day / Machine	\$ 1,378	\$ 1,130	22.0%	\$ 1,380	\$ 1,195	15.5%
Gross Commission / Day / Machine	\$ 112	\$ 90	24.9%	\$ 110	\$ 95	15.9%
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	January-19	Dec-18	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 7,649,023	\$ 8,020,066	-4.6%	Total Handle		\$384,132,941
Total Kentucky Excise Tax	\$ 114,735	\$ 120,301	-4.6%	Total Kentucky Excise Tax		\$5,761,994
Average Daily Handle	\$ 246,743	\$ 267,336	-7.7%	Total KY General Fund		\$2,017,862

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for January, 2019

	January-19	January-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 25,578,175	\$ 20,687,259	23.6%	\$ 171,729,308	\$ 160,597,161	6.9%
Less: Returned to Public	\$ 23,346,611	\$ 19,233,606	21.4%	\$ 157,326,616	\$ 148,564,467	5.9%
Less: Breakage	\$ 91,144	\$ 43,547		\$ 512,212	\$ 328,647	
Less: Settlement	\$ 254,961	\$ (95,626)		\$ 1,142,301	\$ (86,051)	
Gross Commission	<u>\$ 1,885,460</u>	<u>\$ 1,505,732</u>	25.2%	<u>\$ 12,748,180</u>	<u>\$ 11,790,097</u>	8.1%
TB Development Fund (See Note 1)	\$ 127,891	\$ 77,577	64.9%	\$ 675,958	\$ 602,239	12.2%
SB Development Fund (See Note 2)	\$ 95,918	\$ 103,436	-7.3%	\$ 826,674	\$ 802,986	2.9%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 159,864	\$ 129,295	23.6%	\$ 802,201	\$ 654,010	22.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 383,673</u>	<u>\$ 310,309</u>	23.6%	<u>\$ 2,575,940</u>	<u>\$ 2,408,957</u>	6.9%
% of Gross Commission	20.3%	20.6%		20.2%	20.4%	
Net Commission + Breakage	\$ 1,592,931	\$ 1,238,970	28.6%	\$ 10,684,453	\$ 9,709,787	10.0%
% of Total Handle	6.23%	5.99%		6.22%	6.05%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 825,102	\$ 667,331	23.6%	\$ 802,473	\$ 750,454	6.9%
Handle / Day / Machine	\$ 915	\$ 740	23.6%	\$ 890	\$ 832	6.9%
Gross Commission / Day / Machine	\$ 67	\$ 54	25.2%	\$ 66	\$ 61	8.1%

	January-19	Dec-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 25,578,175	\$ 27,251,755	-6.1%	Total Handle	\$889,096,297
Total Kentucky Excise Tax	\$ 383,673	\$ 408,776	-6.1%	Total Kentucky Excise Tax	\$13,336,444
Average Daily Handle	\$ 825,102	\$ 908,392	-9.2%	Total KY General Fund	\$4,317,020

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for January, 2019

	January-19	January-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 76,799,783	\$ 50,818,122	51.1%	\$ 496,421,084	\$ 378,360,629	31.2%
Less: Returned to Public	\$ 70,762,166	\$ 46,618,807	51.8%	\$ 457,322,200	\$ 348,073,846	31.4%
Less: Breakage	\$ 20,804	\$ 7,864		\$ 82,162	\$ 74,968	
Less: Settlement	\$ (41,901)	\$ 130,349		\$ (233,485)	\$ 171,050	
Gross Commission	<u>\$ 6,058,714</u>	<u>\$ 4,061,102</u>	49.2%	<u>\$ 39,250,207</u>	<u>\$ 30,040,766</u>	30.7%
TB Development Fund (See Note 1)	\$ 575,998	\$ 381,136	51.1%	\$ 3,723,158	\$ 2,837,705	31.2%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	<u>\$ 575,998</u>	<u>\$ 381,136</u>	51.1%	<u>\$ 2,898,716</u>	<u>\$ 1,998,378</u>	45.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,151,997</u>	<u>\$ 762,272</u>	51.1%	<u>\$ 7,446,316</u>	<u>\$ 5,675,409</u>	31.2%
% of Gross Commission	19.0%	18.8%		19.0%	18.9%	
Net Commission + Breakage	\$ 4,927,521	\$ 3,306,694	49.0%	\$ 31,886,054	\$ 24,440,325	30.5%
% of Total Handle	6.42%	6.51%		6.42%	6.46%	
Number of HHR Terminals	753	749	0.5%	753	749	0.5%
Average Daily Handle	\$ 2,477,412	\$ 1,639,294	51.1%	\$ 2,319,725	\$ 1,768,040	31.2%
Handle / Day / Machine	\$ 3,290	\$ 2,189	50.3%	\$ 3,081	\$ 2,361	30.5%
Gross Commission / Day / Machine	\$ 260	\$ 175	48.4%	\$ 244	\$ 187	30.0%

	January-19	Dec-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 76,799,783	\$ 74,126,754	3.6%	Total Handle	\$3,198,505,982
Total Kentucky Excise Tax	\$ 1,151,997	\$ 1,111,901	3.6%	Total Kentucky Excise Tax	\$47,977,590
Average Daily Handle	\$ 2,477,412	\$ 2,470,892	0.3%	Total KY General Fund	\$16,849,123

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.