

Kentucky Historical Horse Racing Report for May, 2018

	May-18	May-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 98,910,781	\$ 88,397,002	11.9%	\$ 992,783,232	\$ 838,993,585	18.3%
Less: Returned to Public	\$ 90,892,806	\$ 81,536,922	11.5%	\$ 913,767,446	\$ 772,996,835	18.2%
Less: Breakage	\$ 108,331	\$ 24,507		\$ 767,983	\$ 256,438	
Less: Settlement	\$ 195,062	\$ 3,745		\$ 991,962	\$ 424,075	
Gross Commission	<u>\$ 7,714,582</u>	<u>\$ 6,831,828</u>	12.9%	<u>\$ 77,255,841</u>	<u>\$ 65,316,237</u>	18.3%
TB Development Fund (See Note 1)	\$ 653,377	\$ 562,004	16.3%	\$ 6,455,735	\$ 5,354,100	20.6%
SB Development Fund (See Note 2)	\$ 117,938	\$ 134,631	-12.4%	\$ 1,320,186	\$ 1,251,136	5.5%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 712,346	\$ 629,320	13.2%	\$ 5,825,828	\$ 4,689,668	24.2%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,483,662</u>	<u>\$ 1,325,955</u>	11.9%	<u>\$ 14,891,748</u>	<u>\$ 12,584,904</u>	18.3%
% of Gross Commission	19.2%	19.4%		19.3%	19.3%	
Net Commission	\$ 6,230,920	\$ 5,505,873	13.2%	\$ 62,364,094	\$ 52,731,332	18.3%
% of Total Handle	6.30%	6.23%		6.28%	6.29%	
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Number of HHR Terminals	1,755	1,724	1.8%	1,755	1,724	1.8%
Average Daily Handle	\$ 3,190,670	\$ 2,851,516	11.9%	\$ 2,963,532	\$ 2,504,458	18.3%
Handle / Day / Machine	\$ 1,818	\$ 1,654	9.9%	\$ 1,689	\$ 1,453	16.2%
Gross Commission / Day / Machine	\$ 142	\$ 128	10.9%	\$ 131	\$ 113	16.2%

	May-18	Apr-18	% Change	Since Inception	
Total Handle	\$ 98,910,781	\$ 100,673,669	-1.8%	Total Handle	\$3,651,993,289
Total Kentucky Excise Tax	\$ 1,483,662	\$ 1,510,105	-1.8%	Total Kentucky Excise Tax	\$54,779,899
Average Daily Handle	\$ 3,190,670	\$ 3,355,789	-4.9%	Total KY General Fund	\$18,465,104

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for May, 2018

	May-18	May-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 7,079,645	\$ 5,532,176	28.0%	\$ 74,708,808	\$ 68,974,814	8.3%
Less: Returned to Public	\$ 6,512,032	\$ 5,075,690	28.3%	\$ 68,704,879	\$ 63,307,258	8.5%
Less: Breakage	\$ 701	\$ 463		\$ 7,421	\$ 29,919	
Less: Settlement	\$ 5,209	\$ 18,988		\$ 34,622	\$ 238,747	
Gross Commission	<u>\$ 561,703</u>	<u>\$ 437,035</u>	28.5%	<u>\$ 5,961,887</u>	<u>\$ 5,398,890</u>	10.4%
TB Development Fund (See Note 1)	\$ 53,097	\$ 41,491	28.0%	\$ 560,316	\$ 517,311	8.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 50,896	\$ 70,841	-28.2%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 25,028	\$ 34,973	-28.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 25,028	\$ 34,973	-28.4%
Kentucky General Fund (Note 5)	\$ 53,097	\$ 41,491	28.0%	\$ 459,365	\$ 376,525	22.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 106,195</u>	<u>\$ 82,983</u>	28.0%	<u>\$ 1,120,632</u>	<u>\$ 1,034,622</u>	8.3%
% of Gross Commission	18.9%	19.0%		18.8%	19.2%	
Net Commission	\$ 455,508	\$ 354,053	28.7%	\$ 4,841,255	\$ 4,364,267	10.9%
% of Total Handle	6.43%	6.40%		6.48%	6.33%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 228,376	\$ 178,457	28.0%	\$ 223,011	\$ 207,755	7.3%
Handle / Day / Machine	\$ 1,276	\$ 997	28.0%	\$ 1,246	\$ 1,161	7.3%
Gross Commission / Day / Machine	\$ 101	\$ 79	28.5%	\$ 99	\$ 90	10.1%
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	May-18	Apr-18	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 7,079,645	\$ 6,875,075	3.0%	Total Handle \$324,487,033		
Total Kentucky Excise Tax	\$ 106,195	\$ 103,126	3.0%	Total Kentucky Excise Tax \$4,867,305		
Average Daily Handle	\$ 228,376	\$ 229,169	-0.3%	Total KY General Fund \$1,660,070		

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for May, 2018

	May-18	May-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 23,587,670	\$ 26,926,274	-12.4%	\$ 264,037,239	\$ 250,227,292	5.5%
Less: Returned to Public	\$ 21,616,355	\$ 24,940,751	-13.3%	\$ 243,600,740	\$ 231,576,035	5.2%
Less: Breakage	\$ 81,857	\$ 16,360		\$ 607,180	\$ 168,116	
Less: Settlement	\$ 139,939	\$ 14,205		\$ 510,889	\$ 67,025	
Gross Commission	<u>\$ 1,749,519</u>	<u>\$ 1,954,958</u>	-10.5%	<u>\$ 19,318,430</u>	<u>\$ 18,416,115</u>	4.9%
TB Development Fund (See Note 1)	\$ 88,454	\$ 100,974	-12.4%	\$ 990,140	\$ 938,352	5.5%
SB Development Fund (See Note 2)	\$ 117,938	\$ 134,631	-12.4%	\$ 1,320,186	\$ 1,251,136	5.5%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 176,327	\$ 196,994	-10.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 86,698	\$ 97,032	-10.7%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 86,698	\$ 97,032	-10.7%
Kentucky General Fund (Note 5)	\$ 147,423	\$ 168,289	-12.4%	\$ 1,300,510	\$ 1,172,863	10.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 353,815</u>	<u>\$ 403,894</u>	-12.4%	<u>\$ 3,960,559</u>	<u>\$ 3,753,409</u>	5.5%
% of Gross Commission	20.2%	20.7%		20.5%	20.4%	
Net Commission	\$ 1,395,704	\$ 1,551,064	-10.0%	\$ 15,357,872	\$ 14,662,705	4.7%
% of Total Handle	5.92%	5.76%		5.82%	5.86%	
Number of HHR Terminals	823	902	-8.8%	823	902	-8.8%
Average Daily Handle	\$ 760,893	\$ 868,589	-12.4%	\$ 788,171	\$ 746,947	5.5%
Handle / Day / Machine	\$ 925	\$ 963	-4.0%	\$ 958	\$ 828	15.6%
Gross Commission / Day / Machine	\$ 69	\$ 70	-1.9%	\$ 70	\$ 61	14.6%

	May-18	Apr-18	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 23,587,670	\$ 25,314,223	-6.8%	Total Handle	\$693,846,752
Total Kentucky Excise Tax	\$ 353,815	\$ 379,713	-6.8%	Total Kentucky Excise Tax	\$10,407,701
Average Daily Handle	\$ 760,893	\$ 843,807	-9.8%	Total KY General Fund	\$3,367,818

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for May, 2018

	May-18	May-17	% Change	FYTD-2018	FYTD-2017	% Change
Total Handle	\$ 68,243,466	\$ 55,938,552	22.0%	\$ 654,037,185	\$ 519,791,479	25.8%
Less: Returned to Public	\$ 62,764,418	\$ 51,520,481	21.8%	\$ 601,461,827	\$ 478,113,542	25.8%
Less: Breakage	\$ 25,774	\$ 7,684		\$ 153,383	\$ 58,403	
Less: Settlement	\$ 49,914	\$ (29,448)		\$ 446,451	\$ 118,303	
Gross Commission	<u>\$ 5,403,360</u>	<u>\$ 4,439,834</u>	21.7%	<u>\$ 51,975,524</u>	<u>\$ 41,501,232</u>	25.2%
TB Development Fund (See Note 1)	\$ 511,826	\$ 419,539	22.0%	\$ 4,905,279	\$ 3,898,436	25.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 422,778	\$ 382,166	10.6%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 208,275	\$ 187,995	10.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 208,275	\$ 187,995	10.8%
Kentucky General Fund (Note 5)	\$ 511,826	\$ 419,539	22.0%	\$ 4,065,952	\$ 3,140,280	29.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,023,652</u>	<u>\$ 839,078</u>	22.0%	<u>\$ 9,810,558</u>	<u>\$ 7,796,872</u>	25.8%
% of Gross Commission	18.9%	18.9%		18.9%	18.8%	
Net Commission	\$ 4,379,708	\$ 3,600,756	21.6%	\$ 42,164,967	\$ 33,704,360	25.1%
% of Total Handle	6.42%	6.44%		6.45%	6.48%	
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Number of HHR Terminals	753	643	17.1%	753	643	17.1%
Average Daily Handle	\$ 2,201,402	\$ 1,804,469	22.0%	\$ 1,952,350	\$ 1,556,262	25.5%
Handle / Day / Machine	\$ 2,924	\$ 2,806	4.2%	\$ 2,593	\$ 2,420	7.1%
Gross Commission / Day / Machine	\$ 231	\$ 223	3.9%	\$ 206	\$ 193	6.6%

	May-18	Apr-18	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 68,243,466	\$ 68,484,371	-0.4%	Total Handle	\$2,633,659,504
Total Kentucky Excise Tax	\$ 1,023,652	\$ 1,027,266	-0.4%	Total Kentucky Excise Tax	\$39,504,893
Average Daily Handle	\$ 2,201,402	\$ 2,282,812	-3.6%	Total KY General Fund	\$13,437,216

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.