

Kentucky Historical Horse Racing Report for May, 2017

	May-17	May-16	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 88,397,002	\$ 67,520,548	30.9%	\$ 838,993,585	\$ 580,673,917	44.5%
Less: Returned to Public	\$ 81,536,922	\$ 62,133,411	31.2%	\$ 772,996,835	\$ 534,361,774	44.7%
Less: Breakage	\$ 24,507	\$ 23,309		\$ 256,438	\$ 173,916	
Less: Settlement	\$ 3,745	\$ 120,213		\$ 424,075	\$ 132,470	
Gross Commission	\$ 6,831,828	\$ 5,243,614	30.3%	\$ 65,316,237	\$ 46,005,758	42.0%
TB Development Fund (See Note 1)	\$ 562,004	\$ 424,859	32.3%	\$ 5,354,100	\$ 3,840,294	39.4%
SB Development Fund (See Note 2)	\$ 134,631	\$ 108,727	23.8%	\$ 1,251,136	\$ 686,316	82.3%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 629,320	\$ 479,222	31.3%	\$ 4,689,668	\$ 2,893,499	62.1%
Total KY Excise Tax (1.5% of Total Handle)	\$ 1,325,955	\$ 1,012,808	30.9%	\$ 12,584,904	\$ 8,710,109	44.5%
% of Gross Commission	19.4%	19.3%		19.3%	18.9%	
Net Commission	\$ 5,505,873	\$ 4,230,806	30.1%	\$ 52,731,332	\$ 37,295,649	41.4%
% of Total Handle	6.23%	6.27%		6.29%	6.42%	
Number of HHR Terminals	1,724	1,706	1.1%	1,724	1,706	1.1%
Average Daily Handle	\$ 2,851,516	\$ 2,178,082	30.9%	\$ 2,504,458	\$ 1,728,196	44.9%
Handle / Day / Machine	\$ 1,654	\$ 1,277	29.6%	\$ 1,453	\$ 1,013	43.4%
Gross Commission / Day / Machine	\$ 128	\$ 99	28.9%	\$ 113	\$ 80	40.9%

	May-17	Apr-17	% Change	Since Inception
Total Handle	\$ 88,397,002	\$ 82,753,260	6.8%	Total Handle \$2,577,871,889
Total Kentucky Excise Tax	\$ 1,325,955	\$ 1,241,299	6.8%	Total Kentucky Excise Tax \$38,668,078
Average Daily Handle	\$ 2,851,516	\$ 2,758,442	3.4%	Total KY General Fund \$12,059,452

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for May, 2017

	May-17	May-16	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 5,532,176	\$ 7,228,773	-23.5%	\$ 68,974,814	\$ 66,300,637	4.0%
Less: Returned to Public	\$ 5,075,690	\$ 6,734,436	-24.6%	\$ 63,307,258	\$ 61,388,490	3.1%
Less: Breakage	\$ 463	\$ 4,913		\$ 29,919	\$ 45,721	
Less: Settlement	\$ 18,988	\$ (76,772)		\$ 238,747	\$ (324,856)	
Gross Commission	<u>\$ 437,035</u>	<u>\$ 566,197</u>	-22.8%	<u>\$ 5,398,890</u>	<u>\$ 5,191,282</u>	4.0%
TB Development Fund (See Note 1)	\$ 41,491	\$ 54,216	-23.5%	\$ 517,311	\$ 497,231	4.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 70,841	\$ 78,400	-9.6%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 34,973	\$ 38,469	-9.1%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 34,973	\$ 38,469	-9.1%
Kentucky General Fund (Note 5)	\$ 41,491	\$ 54,216	-23.5%	\$ 376,525	\$ 341,940	10.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 82,983</u>	<u>\$ 108,432</u>	-23.5%	<u>\$ 1,034,622</u>	<u>\$ 994,510</u>	4.0%
% of Gross Commission	19.0%	19.2%		19.2%	19.2%	
Net Commission	\$ 354,053	\$ 457,765	-22.7%	\$ 4,364,267	\$ 4,196,773	4.0%
% of Total Handle	6.40%	6.33%		6.33%	6.33%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 178,457	\$ 233,186	-23.5%	\$ 207,755	\$ 197,323	5.3%
Handle / Day / Machine	\$ 997	\$ 1,303	-23.5%	\$ 1,161	\$ 1,102	5.3%
Gross Commission / Day / Machine	\$ 79	\$ 102	-22.8%	\$ 90	\$ 86	4.6%
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	May-17	Apr-17	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 5,532,176	\$ 5,318,209	4.0%	Total Handle		\$244,799,016
Total Kentucky Excise Tax	\$ 82,983	\$ 79,773	4.0%	Total Kentucky Excise Tax		\$3,671,985
Average Daily Handle	\$ 178,457	\$ 177,274	0.7%	Total KY General Fund		\$1,163,384

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for May, 2017

	May-17	May-16	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 26,926,274	\$ 21,745,441	23.8%	\$ 250,227,292	\$ 137,263,980	82.3%
Less: Returned to Public	\$ 24,940,751	\$ 20,058,132	24.3%	\$ 231,576,035	\$ 126,397,173	83.2%
Less: Breakage	\$ 16,360	\$ 14,364		\$ 168,116	\$ 93,306	
Less: Settlement	\$ 14,205	\$ 37,845		\$ 67,025	\$ 302,061	
Gross Commission	\$ 1,954,958	\$ 1,635,099	19.6%	\$ 18,416,115	\$ 10,471,440	75.9%
TB Development Fund (See Note 1)	\$ 100,974	\$ 81,545	23.8%	\$ 938,352	\$ 514,743	82.3%
SB Development Fund (See Note 2)	\$ 134,631	\$ 108,727	23.8%	\$ 1,251,136	\$ 686,316	82.3%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 196,994	\$ 115,477	70.6%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 97,032	\$ 56,235	72.5%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 97,032	\$ 56,235	72.5%
Kentucky General Fund (Note 5)	\$ 168,289	\$ 135,909	23.8%	\$ 1,172,863	\$ 629,955	86.2%
Total KY Excise Tax (1.5% of Total Handle)	\$ 403,894	\$ 326,182	23.8%	\$ 3,753,409	\$ 2,058,960	82.3%
% of Gross Commission	20.7%	19.9%		20.4%	19.7%	
Net Commission	\$ 1,551,064	\$ 1,308,918	18.5%	\$ 14,662,705	\$ 8,412,480	74.3%
% of Total Handle	5.76%	6.02%		5.86%	6.13%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 868,589	\$ 701,466	23.8%	\$ 746,947	\$ 500,963	49.1%
Handle / Day / Machine	\$ 963	\$ 778	23.8%	\$ 828	\$ 555	49.1%
Gross Commission / Day / Machine	\$ 70	\$ 58	19.6%	\$ 61	\$ 35	76.9%

	May-17	Apr-17	% Change	Since Inception (September 8, 2015)
Total Handle	\$ 26,926,274	\$ 24,240,843	11.1%	Total Handle \$405,659,177
Total Kentucky Excise Tax	\$ 403,894	\$ 363,613	11.1%	Total Kentucky Excise Tax \$6,084,888
Average Daily Handle	\$ 868,589	\$ 808,028	7.5%	Total KY General Fund \$1,916,368

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for May, 2017

	May-17	May-16	% Change	FYTD-2017	FYTD-2016	% Change
Total Handle	\$ 55,938,552	\$ 38,546,334	45.1%	\$ 519,791,479	\$ 377,109,300	37.8%
Less: Returned to Public	\$ 51,520,481	\$ 35,340,842	45.8%	\$ 478,113,542	\$ 346,576,111	38.0%
Less: Breakage	\$ 7,684	\$ 4,033		\$ 58,403	\$ 34,888	
Less: Settlement	\$ (29,448)	\$ 159,141		\$ 118,303	\$ 155,265	
Gross Commission	<u>\$ 4,439,834</u>	<u>\$ 3,042,318</u>	45.9%	<u>\$ 41,501,232</u>	<u>\$ 30,343,035</u>	36.8%
TB Development Fund (See Note 1)	\$ 419,539	\$ 289,098	45.1%	\$ 3,898,436	\$ 2,828,320	37.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 382,166	\$ 456,123	-16.2%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 187,995	\$ 225,296	-16.6%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 187,995	\$ 225,296	-16.6%
Kentucky General Fund (Note 5)	\$ 419,539	\$ 289,098	45.1%	\$ 3,140,280	\$ 1,921,604	63.4%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 839,078</u>	<u>\$ 578,195</u>	45.1%	<u>\$ 7,796,872</u>	<u>\$ 5,656,639</u>	37.8%
% of Gross Commission	18.9%	19.0%		18.8%	18.6%	
Net Commission	\$ 3,600,756	\$ 2,464,123	46.1%	\$ 33,704,360	\$ 24,686,396	36.5%
% of Total Handle	6.44%	6.39%		6.48%	6.55%	
Number of HHR Terminals	643	625	2.9%	643	625	2.9%
Average Daily Handle	\$ 1,804,469	\$ 1,243,430	45.1%	\$ 1,556,262	\$ 1,122,349	38.7%
Handle / Day / Machine	\$ 2,806	\$ 1,989	41.1%	\$ 2,420	\$ 1,796	34.8%
Gross Commission / Day / Machine	\$ 223	\$ 157	41.9%	\$ 193	\$ 144	33.7%

	May-17	Apr-17	% Change	Since Inception (September 1, 2011)	
Total Handle	\$ 55,938,552	\$ 53,194,207	5.2%	Total Handle	\$1,927,413,696
Total Kentucky Excise Tax	\$ 839,078	\$ 797,913	5.2%	Total Kentucky Excise Tax	\$28,911,205
Average Daily Handle	\$ 1,804,469	\$ 1,773,140	1.8%	Total KY General Fund	\$8,979,699

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.