

Kentucky Historical Horse Racing Report for February, 2019

	February-19	February-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 188,558,852	\$ 92,350,660	104.2%	\$1,148,224,460	\$ 677,289,182	69.5%
Less: Returned to Public	\$ 172,340,133	\$ 84,993,698	102.8%	\$1,050,797,302	\$ 623,826,262	68.4%
Less: Breakage	\$ 115,164	\$ 63,995		\$ 714,482	\$ 472,381	
Less: Settlement	\$ 54,985	\$ 73,942		\$ 1,440,344	\$ 276,084	
Gross Commission	<u>\$ 16,048,569</u>	<u>\$ 7,219,024</u>	122.3%	<u>\$ 95,272,332</u>	<u>\$ 52,714,455</u>	80.7%
TB Development Fund (See Note 1)	\$ 1,315,472	\$ 601,428	118.7%	\$ 7,868,980	\$ 4,386,228	79.4%
SB Development Fund (See Note 2)	\$ 131,625	\$ 121,602	8.2%	\$ 990,272	\$ 924,588	7.1%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,381,285	\$ 662,229	108.6%	\$ 7,074,115	\$ 3,558,522	98.8%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 2,828,383</u>	<u>\$ 1,385,260</u>	104.2%	<u>\$ 17,223,367</u>	<u>\$ 10,159,338</u>	69.5%
% of Gross Commission	17.6%	19.2%		18.1%	19.3%	
Net Commission + Breakage	\$ 13,335,350	\$ 5,897,759	126.1%	\$ 78,763,448	\$ 43,027,498	83.1%
% of Total Handle	7.07%	6.39%		6.86%	6.35%	
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Number of HHR Terminals	2,734	1,834	49.1%	2,734	1,834	49.1%
Average Daily Handle	\$ 6,734,245	\$ 3,298,238	104.2%	\$ 5,126,002	\$ 2,794,866	83.4%
Handle / Day / Machine	\$ 2,463	\$ 1,798	37.0%	\$ 1,875	\$ 1,524	23.0%
Gross Commission / Day / Machine	\$ 210	\$ 141	49.1%	\$ 156	\$ 119	31.2%

	February-19	Jan-19	% Change	Since Inception
Total Handle	\$ 188,558,852	\$ 169,506,445	11.2%	Total Handle \$4,899,201,019
Total Kentucky Excise Tax	\$ 2,828,383	\$ 2,542,597	11.2%	Total Kentucky Excise Tax \$73,488,015
Average Daily Handle	\$ 6,734,245	\$ 5,467,950	23.2%	Total KY General Fund \$26,252,193

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for February, 2019

	February-19	February-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 75,392,622	-	-	\$ 314,299,569	-	-
Less: Returned to Public	\$ 68,358,003	-	-	\$ 283,720,143	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ (125,766)	-		\$ 400,439	-	
Gross Commission	<u>\$ 7,160,385</u>	<u>-</u>	-	<u>\$ 30,178,987</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 565,445	-	-	\$ 2,357,247	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 565,445	-	-	\$ 2,252,348	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,130,889</u>	<u>-</u>	-	<u>\$ 4,714,494</u>	<u>-</u>	-
% of Gross Commission	15.8%	-		15.6%	-	
Net Commission + Breakage	\$ 6,029,496	-	-	\$ 25,464,493	-	-
% of Total Handle	8.00%	-		8.10%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 2,692,594	-	-	\$ 1,838,009	-	-
Handle / Day / Machine	\$ 2,992	-	-	\$ 2,042	-	-
Gross Commission / Day / Machine	\$ 284	-	-	\$ 196	-	-

	February-19	Jan-19	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 75,392,622	\$ 59,479,465	26.8%	Total Handle	\$314,299,569
Total Kentucky Excise Tax	\$ 1,130,889	\$ 892,192	26.8%	Total Kentucky Excise Tax	\$4,714,494
Average Daily Handle	\$ 2,692,594	\$ 1,918,692	40.3%	Total KY General Fund	\$2,252,348

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for February, 2019

	February-19	February-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 8,425,881	\$ 7,180,509	17.3%	\$ 61,034,149	\$ 53,161,241	14.8%
Less: Returned to Public	\$ 7,754,424	\$ 6,575,784	17.9%	\$ 56,200,637	\$ 48,770,035	15.2%
Less: Breakage	\$ 929	\$ 940		\$ 5,872	\$ 5,711	
Less: Settlement	\$ (4,223)	\$ 27,597		\$ (53,885)	\$ 144,739	
Gross Commission	<u>\$ 674,750</u>	<u>\$ 576,189</u>	17.1%	<u>\$ 4,881,524</u>	<u>\$ 4,240,756</u>	15.1%
TB Development Fund (See Note 1)	\$ 63,194	\$ 53,854	17.3%	\$ 457,756	\$ 398,709	14.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 63,194	\$ 53,854	17.3%	\$ 368,204	\$ 297,758	23.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 126,388</u>	<u>\$ 107,708</u>	17.3%	<u>\$ 915,512</u>	<u>\$ 797,419</u>	14.8%
% of Gross Commission	18.7%	18.7%		18.8%	18.8%	
Net Commission + Breakage	\$ 549,291	\$ 469,421	17.0%	\$ 3,971,884	\$ 3,449,048	15.2%
% of Total Handle	6.52%	6.54%		6.51%	6.49%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 300,924	\$ 256,447	17.3%	\$ 253,254	\$ 218,771	15.8%
Handle / Day / Machine	\$ 1,681	\$ 1,433	17.3%	\$ 1,415	\$ 1,222	15.8%
Gross Commission / Day / Machine	\$ 135	\$ 115	17.1%	\$ 113	\$ 97	16.1%
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	February-19	Jan-19	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 8,425,881	\$ 7,649,023	10.2%	Total Handle \$392,558,822		
Total Kentucky Excise Tax	\$ 126,388	\$ 114,735	10.2%	Total Kentucky Excise Tax \$5,888,382		
Average Daily Handle	\$ 300,924	\$ 246,743	22.0%	Total KY General Fund \$2,081,056		

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for February, 2019

	February-19	February-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 26,325,064	\$ 24,320,492	8.2%	\$ 198,054,372	\$ 184,917,652	7.1%
Less: Returned to Public	\$ 24,365,068	\$ 22,366,054	8.9%	\$ 181,691,684	\$ 170,930,521	6.3%
Less: Breakage	\$ 88,456	\$ 52,434		\$ 600,668	\$ 381,081	
Less: Settlement	\$ (90,669)	\$ 142,366		\$ 1,051,632	\$ 56,316	
Gross Commission	<u>\$ 1,962,209</u>	<u>\$ 1,759,637</u>	11.5%	<u>\$ 14,710,388</u>	<u>\$ 13,549,734</u>	8.6%
TB Development Fund (See Note 1)	\$ 98,719	\$ 91,202	8.2%	\$ 742,704	\$ 693,441	7.1%
SB Development Fund (See Note 2)	\$ 131,625	\$ 121,602	8.2%	\$ 990,272	\$ 924,588	7.1%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 164,532	\$ 152,003	8.2%	\$ 966,732	\$ 806,013	19.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 394,876</u>	<u>\$ 364,807</u>	8.2%	<u>\$ 2,970,816</u>	<u>\$ 2,773,765</u>	7.1%
% of Gross Commission	20.1%	20.7%		20.2%	20.5%	
Net Commission + Breakage	\$ 1,655,789	\$ 1,447,263	14.4%	\$ 12,340,242	\$ 11,157,050	10.6%
% of Total Handle	6.29%	5.95%		6.23%	6.03%	
Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 940,181	\$ 868,589	8.2%	\$ 818,406	\$ 764,123	7.1%
Handle / Day / Machine	\$ 1,042	\$ 963	8.2%	\$ 907	\$ 847	7.1%
Gross Commission / Day / Machine	\$ 78	\$ 70	11.5%	\$ 67	\$ 62	8.6%

	February-19	Jan-19	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 26,325,064	\$ 25,578,175	2.9%	Total Handle	\$915,421,361
Total Kentucky Excise Tax	\$ 394,876	\$ 383,673	2.9%	Total Kentucky Excise Tax	\$13,731,320
Average Daily Handle	\$ 940,181	\$ 825,102	13.9%	Total KY General Fund	\$4,481,552

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for February, 2019

	February-19	February-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 78,415,285	\$ 60,849,659	28.9%	\$ 574,836,370	\$ 439,210,288	30.9%
Less: Returned to Public	\$ 71,862,639	\$ 56,051,860	28.2%	\$ 529,184,838	\$ 404,125,706	30.9%
Less: Breakage	\$ 25,779	\$ 10,621		\$ 107,942	\$ 85,589	
Less: Settlement	\$ 275,642	\$ (96,021)		\$ 42,157	\$ 75,028	
Gross Commission	<u>\$ 6,251,225</u>	<u>\$ 4,883,199</u>	28.0%	<u>\$ 45,501,433</u>	<u>\$ 34,923,964</u>	30.3%
TB Development Fund (See Note 1)	\$ 588,115	\$ 456,372	28.9%	\$ 4,311,273	\$ 3,294,077	30.9%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 588,115	\$ 456,372	28.9%	\$ 3,486,831	\$ 2,454,750	42.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,176,229</u>	<u>\$ 912,745</u>	28.9%	<u>\$ 8,622,546</u>	<u>\$ 6,588,154</u>	30.9%
% of Gross Commission	18.8%	18.7%		19.0%	18.9%	
Net Commission + Breakage	\$ 5,100,776	\$ 3,981,075	28.1%	\$ 36,986,829	\$ 28,421,400	30.1%
% of Total Handle	6.50%	6.54%		6.43%	6.47%	
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Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ 2,800,546	\$ 2,173,202	28.9%	\$ 2,375,357	\$ 1,814,919	30.9%
Handle / Day / Machine	\$ 3,719	\$ 2,886	28.9%	\$ 3,155	\$ 2,410	30.9%
Gross Commission / Day / Machine	\$ 296	\$ 232	28.0%	\$ 250	\$ 192	30.3%
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	February-19	Jan-19	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 78,415,285	\$ 76,799,783	2.1%	Total Handle		\$3,276,921,267
Total Kentucky Excise Tax	\$ 1,176,229	\$ 1,151,997	2.1%	Total Kentucky Excise Tax		\$49,153,819
Average Daily Handle	\$ 2,800,546	\$ 2,477,412	13.0%	Total KY General Fund		\$17,437,238

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.