

Kentucky Historical Horse Racing Report for February, 2020

	February-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 270,360,707	\$ 188,558,852	43.4%	\$1,914,961,980	\$1,148,224,460	66.8%
Less: Returned to Public	\$ 247,221,793	\$ 172,340,133	43.4%	\$1,752,201,016	\$1,050,797,302	66.7%
Less: Breakage	\$ 114,904	\$ 115,164		\$ 808,149	\$ 714,482	
Less: Settlement	\$ 348,180	\$ 54,985		\$ 1,757,772	\$ 1,440,344	
Gross Commission	<u>\$ 22,675,829</u>	<u>\$ 16,048,569</u>	41.3%	<u>\$ 160,195,042</u>	<u>\$ 95,272,332</u>	68.1%
TB Development Fund (See Note 1)	\$ 1,866,294	\$ 1,315,472	41.9%	\$ 13,197,629	\$ 7,868,980	67.7%
SB Development Fund (See Note 2)	\$ 215,215	\$ 131,625	63.5%	\$ 1,552,781	\$ 990,272	56.8%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,973,902	\$ 1,381,285	42.9%	\$ 12,684,020	\$ 7,074,115	79.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 4,055,411</u>	<u>\$ 2,828,383</u>	43.4%	<u>\$ 28,724,430</u>	<u>\$ 17,223,367</u>	66.8%
% of Gross Commission	17.9%	17.6%		17.9%	18.1%	
Net Commission + Breakage	\$ 18,735,323	\$ 13,335,350	40.5%	\$ 132,278,763	\$ 78,763,448	67.9%
% of Total Handle	6.93%	7.07%		6.91%	6.86%	
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Number of HHR Terminals	2,991	2,734	9.4%	2,991	2,734	9.4%
Average Daily Handle	\$ 9,322,783	\$ 6,734,245	38.4%	\$ 7,848,205	\$ 5,126,002	53.1%
Handle / Day / Machine	\$ 3,117	\$ 2,463	26.5%	\$ 2,624	\$ 1,875	40.0%
Gross Commission / Day / Machine	\$ 261	\$ 210	24.7%	\$ 220	\$ 156	41.1%

	February-20	Jan-20	% Change	Since Inception
Total Handle	\$ 270,360,707	\$ 248,057,016	9.0%	Total Handle \$7,693,964,657
Total Kentucky Excise Tax	\$ 4,055,411	\$ 3,720,855	9.0%	Total Kentucky Excise Tax \$115,409,470
Average Daily Handle	\$ 9,322,783	\$ 8,001,839	16.5%	Total KY General Fund \$45,371,367

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for February, 2020

	February-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 113,107,910	\$ 75,392,622	50.0%	\$ 810,230,483	\$ 314,299,569	157.8%
Less: Returned to Public	\$ 102,832,058	\$ 68,358,003	50.4%	\$ 736,254,677	\$ 283,720,143	159.5%
Less: Breakage	\$ 0	\$ 0		\$ 0	\$ 0	60.0%
Less: Settlement	\$ 99,781	\$ (125,766)		\$ 191,943	\$ 400,439	-52.1%
Gross Commission	<u>\$ 10,176,072</u>	<u>\$ 7,160,385</u>	42.1%	<u>\$ 73,783,864</u>	<u>\$ 30,178,987</u>	144.5%
TB Development Fund (See Note 1)	\$ 848,309	\$ 565,445	50.0%	\$ 6,076,729	\$ 2,357,247	157.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 271,057	\$ 52,856	412.8%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,021	412.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 133,443	\$ 26,022	412.8%
Kentucky General Fund (Note 5)	<u>\$ 848,309</u>	<u>\$ 565,445</u>	50.0%	<u>\$ 5,538,785</u>	<u>\$ 2,252,348</u>	145.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,696,619</u>	<u>\$ 1,130,889</u>	50.0%	<u>\$ 12,153,457</u>	<u>\$ 4,714,494</u>	157.8%
% of Gross Commission	16.7%	15.8%		16.5%	15.6%	
Net Commission + Breakage	\$ 8,479,453	\$ 6,029,496	40.6%	\$ 61,630,406	\$ 25,464,493	142.0%
% of Total Handle	7.50%	8.00%		7.61%	8.10%	
Number of HHR Terminals	1000	900	11.1%	1000	900	11.1%
Average Daily Handle	\$ 3,900,273	\$ 2,692,594	44.9%	\$ 3,320,617	\$ 1,838,009	80.7%
Handle / Day / Machine	\$ 3,900	\$ 2,992	30.4%	\$ 3,321	\$ 2,042	62.6%
Gross Commission / Day / Machine	\$ 351	\$ 284	23.5%	\$ 302	\$ 196	54.2%

	February-20	Jan-20	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 113,107,910	\$ 106,685,794	6.0%	Total Handle	\$1,480,525,756
Total Kentucky Excise Tax	\$ 1,696,619	\$ 1,600,287	6.0%	Total Kentucky Excise Tax	\$22,207,886
Average Daily Handle	\$ 3,900,273	\$ 3,441,477	13.3%	Total KY General Fund	\$10,461,100

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for February, 2020

	February-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 12,864,804	\$ 8,425,881	52.7%	\$ 79,651,872	\$ 61,034,149	30.5%
Less: Returned to Public	\$ 11,675,905	\$ 7,754,424	50.6%	\$ 73,090,755	\$ 56,200,637	30.1%
Less: Breakage	\$ 885	\$ 929		\$ 6,961	\$ 5,872	18.5%
Less: Settlement	\$ 25,176	\$ (4,223)		\$ 1,848	\$ (53,885)	-103.4%
Gross Commission	<u>\$ 1,162,838</u>	<u>\$ 674,750</u>	72.3%	<u>\$ 6,552,308</u>	<u>\$ 4,881,524</u>	34.2%
TB Development Fund (See Note 1)	\$ 96,486	\$ 63,194	52.7%	\$ 597,389	\$ 457,756	30.5%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 28,250	\$ 45,123	-37.4%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 13,908	\$ 22,214	-37.4%
Kentucky General Fund (Note 5)	\$ 96,486	\$ 63,194	52.7%	\$ 541,324	\$ 368,204	47.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 192,972</u>	<u>\$ 126,388</u>	52.7%	<u>\$ 1,194,778</u>	<u>\$ 915,512</u>	30.5%
% of Gross Commission	16.6%	18.7%		18.2%	18.8%	
Net Commission + Breakage	\$ 970,751	\$ 549,291	76.7%	\$ 5,364,490	\$ 3,971,884	35.1%
% of Total Handle	7.55%	6.52%		6.73%	6.51%	
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Number of HHR Terminals	300	179	67.6%	300	179	67.6%
Average Daily Handle	\$ 443,614	\$ 300,924	47.4%	\$ 326,442	\$ 253,254	28.9%
Handle / Day / Machine	\$ 1,479	\$ 1,681	-12.0%	\$ 1,088	\$ 1,415	-23.1%
Gross Commission / Day / Machine	\$ 134	\$ 135	-0.7%	\$ 90	\$ 113	-20.9%
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	February-20	Jan-20	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 12,864,804	\$ 9,732,690	32.2%	Total Handle		\$509,145,689
Total Kentucky Excise Tax	\$ 192,972	\$ 145,990	32.2%	Total Kentucky Excise Tax		\$7,637,185
Average Daily Handle	\$ 443,614	\$ 313,958	41.3%	Total KY General Fund		\$2,899,392

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for February, 2020

	February-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 43,042,958	\$ 26,325,064	63.5%	\$ 310,556,152	\$ 198,054,372	56.8%
Less: Returned to Public	\$ 39,593,339	\$ 24,365,068	62.5%	\$ 284,827,487	\$ 181,691,684	56.8%
Less: Breakage	\$ 83,878	\$ 88,456		\$ 663,774	\$ 600,668	10.5%
Less: Settlement	\$ 32,983	\$ (90,669)		\$ 1,465,865	\$ 1,051,632	39.4%
Gross Commission	<u>\$ 3,332,758</u>	<u>\$ 1,962,209</u>	69.8%	<u>\$ 23,599,026</u>	<u>\$ 14,710,388</u>	60.4%
TB Development Fund (See Note 1)	\$ 161,411	\$ 98,719	63.5%	\$ 1,164,586	\$ 742,704	56.8%
SB Development Fund (See Note 2)	\$ 215,215	\$ 131,625	63.5%	\$ 1,552,781	\$ 990,272	56.8%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 93,004	\$ 136,605	-31.9%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 45,787	\$ 67,251	-31.9%
Kentucky General Fund (Note 5)	\$ 269,018	\$ 164,532	63.5%	\$ 1,756,399	\$ 966,732	81.7%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 645,644</u>	<u>\$ 394,876</u>	63.5%	<u>\$ 4,658,342</u>	<u>\$ 2,970,816</u>	56.8%
% of Gross Commission	19.4%	20.1%		19.7%	20.2%	
Net Commission + Breakage	\$ 2,770,992	\$ 1,655,789	67.4%	\$ 19,604,459	\$ 12,340,242	58.9%
% of Total Handle	6.44%	6.29%		6.31%	6.23%	
Number of HHR Terminals	938	902	4.0%	938	902	4.0%
Average Daily Handle	\$ 1,484,240	\$ 940,181	57.9%	\$ 1,272,771	\$ 818,406	55.5%
Handle / Day / Machine	\$ 1,582	\$ 1,042	51.8%	\$ 1,357	\$ 907	49.5%
Gross Commission / Day / Machine	\$ 123	\$ 78	57.7%	\$ 103	\$ 67	53.0%

	February-20	Jan-20	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 43,042,958	\$ 42,247,776	1.9%	Total Handle	\$1,356,664,633
Total Kentucky Excise Tax	\$ 645,644	\$ 633,717	1.9%	Total Kentucky Excise Tax	\$20,349,969
Average Daily Handle	\$ 1,484,240	\$ 1,362,831	8.9%	Total KY General Fund	\$7,054,745

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for February, 2020

	February-20	March-19	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 101,345,034	\$ 78,415,285	29.2%	\$ 714,523,472	\$ 574,836,370	24.3%
Less: Returned to Public	\$ 93,120,491	\$ 71,862,639	29.6%	\$ 658,028,097	\$ 529,184,838	24.3%
Less: Breakage	\$ 30,142	\$ 25,779		\$ 137,415	\$ 107,942	27.3%
Less: Settlement	\$ 190,240	\$ 275,642		\$ 98,116	\$ 42,157	132.7%
Gross Commission	<u>\$ 8,004,161</u>	<u>\$ 6,251,225</u>	28.0%	<u>\$ 56,259,844</u>	<u>\$ 45,501,433</u>	23.6%
TB Development Fund (See Note 1)	\$ 760,088	\$ 588,115	29.2%	\$ 5,358,926	\$ 4,311,273	24.3%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 257,689	\$ 415,416	-38.0%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 126,862	\$ 204,513	-38.0%
Kentucky General Fund (Note 5)	\$ 760,088	\$ 588,115	29.2%	\$ 4,847,512	\$ 3,486,831	39.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,520,176</u>	<u>\$ 1,176,229</u>	29.2%	<u>\$ 10,717,852</u>	<u>\$ 8,622,546</u>	24.3%
% of Gross Commission	19.0%	18.8%		19.1%	19.0%	
Net Commission + Breakage	\$ 6,514,127	\$ 5,100,776	27.7%	\$ 45,679,407	\$ 36,986,829	23.5%
% of Total Handle	6.43%	6.50%		6.39%	6.43%	

	February-20	Jan-20	% Change	Since Inception (September 1, 2011)	
Number of HHR Terminals	753	753	0.0%	753	753
Average Daily Handle	\$ 3,494,656	\$ 2,800,546	24.8%	\$ 2,928,375	\$ 2,375,357
Handle / Day / Machine	\$ 4,641	\$ 3,719	24.8%	\$ 3,889	\$ 3,155
Gross Commission / Day / Machine	\$ 367	\$ 296	23.6%	\$ 306	\$ 250
Total Handle	\$ 101,345,034	\$ 89,390,757	13.4%	Total Handle \$4,347,628,579	
Total Kentucky Excise Tax	\$ 1,520,176	\$ 1,340,861	13.4%	Total Kentucky Excise Tax \$65,214,429	
Average Daily Handle	\$ 3,494,656	\$ 2,883,573	21.2%	Total KY General Fund \$24,956,129	

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.