

# Kentucky Historical Horse Racing Report for August, 2019

	August-19	August-18	% Change	FYTD-2020	FYTD-2019	% Change
<b>Total Handle</b>	\$ 235,702,320	\$ 102,885,487	129.1%	\$ 455,050,352	\$ 203,106,440	124.0%
Less: Returned to Public	\$ 215,951,006	\$ 94,594,969	128.3%	\$ 417,083,377	\$ 187,263,400	122.7%
Less: Breakage	\$ 97,973	\$ 71,132		\$ 208,189	\$ 147,407	
Less: Settlement	\$ 27,399	\$ 181,288		\$ (268,922)	\$ (218,456)	
<b>Gross Commission</b>	<u>\$ 19,625,941</u>	<u>\$ 8,038,098</u>	144.2%	<u>\$ 38,027,708</u>	<u>\$ 15,914,089</u>	139.0%
TB Development Fund (See Note 1)	\$ 1,633,301	\$ 681,725	139.6%	\$ 3,162,176	\$ 1,349,234	134.4%
SB Development Fund (See Note 2)	\$ 179,288	\$ 119,888	49.5%	\$ 334,268	\$ 232,085	44.0%
Equine Industry Program (See Note 3)	\$ 211,304	\$ 205,771	2.7%	\$ 650,000	\$ 406,213	60.0%
Equine Drug Research (See Note 4)	\$ 100,652	\$ 102,885	-2.2%	\$ 320,000	\$ 203,106	57.6%
Higher Education Fund (See Note 4)	\$ 100,652	\$ 102,885	-2.2%	\$ 320,000	\$ 203,106	57.6%
Kentucky General Fund (Note 5)	\$ 1,310,337	\$ 330,127	296.9%	\$ 2,039,311	\$ 652,851	212.4%
<b>Total KY Excise Tax (1.5% of Total Handle)</b>	<u>\$ 3,535,535</u>	<u>\$ 1,543,282</u>	129.1%	<u>\$ 6,825,755</u>	<u>\$ 3,046,597</u>	124.0%
% of Gross Commission	18.0%	19.2%		17.9%	19.1%	
<b>Net Commission + Breakage</b>	\$ 16,188,380	\$ 6,565,948	146.6%	\$ 31,410,142	\$ 13,014,900	141.3%
% of Total Handle	6.87%	6.38%		6.90%	6.41%	
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Number of HHR Terminals	2,870	1,834	56.5%	2,870	1,834	56.5%
Average Daily Handle	\$ 7,603,301	\$ 3,354,962	126.6%	\$ 7,339,522	\$ 3,293,618	122.8%
Handle / Day / Machine	\$ 2,649	\$ 1,829	44.8%	\$ 2,557	\$ 1,796	42.4%
Gross Commission / Day / Machine	\$ 221	\$ 143	54.3%	\$ 214	\$ 141	51.9%

	August-19	Jul-19	% Change	Since Inception	
Total Handle	\$ 235,702,320	\$ 219,348,032	7.5%	Total Handle	\$6,234,053,029
Total Kentucky Excise Tax	\$ 3,535,535	\$ 3,290,220	7.5%	Total Kentucky Excise Tax	\$93,510,795
Average Daily Handle	\$ 7,603,301	\$ 7,075,743	7.5%	Total KY General Fund	\$34,726,658

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

# Derby City Gaming Historical Horse Racing Report for August, 2019

	August-19	August-18	% Change	FYTD-2020	FYTD-2019	% Change
<b>Total Handle</b>	\$ 97,612,904			\$ 189,492,501		
Less: Returned to Public	\$ 88,620,873			\$ 172,066,162		
Less: Breakage	\$ 0			\$ 0		
Less: Settlement	\$ 3,288			\$ (42,434)		
<b>Gross Commission</b>	<b>\$ 8,988,743</b>			<b>\$ 17,468,773</b>		
TB Development Fund (See Note 1)	\$ 732,097			\$ 1,421,194		
SB Development Fund (See Note 2)	-			\$ -		
Equine Industry Program (See Note 3)	\$ 87,298			\$ 271,057		
Equine Drug Research (See Note 4)	\$ 41,564			\$ 133,443		
Higher Education Fund (See Note 4)	\$ 41,564			\$ 133,443		
Kentucky General Fund (Note 5)	\$ 561,671			\$ 883,250		
<b>Total KY Excise Tax (1.5% of Total Handle)</b>	<b>\$ 1,464,194</b>			<b>\$ 2,842,388</b>		
% of Gross Commission	16.3%			16.3%		
<b>Net Commission + Breakage</b>	<b>\$ 7,524,549</b>			<b>\$ 14,626,386</b>		
% of Total Handle	7.71%			7.72%		
Number of HHR Terminals	1000			1000		
Average Daily Handle	\$ 3,148,803			\$ 3,056,331		
Handle / Day / Machine	\$ 3,149			\$ 3,056		
Gross Commission / Day / Machine	\$ 290			\$ 282		

	August-19	Jul-19	% Change	Since Inception (September 10, 2018)
Total Handle	\$ 97,612,904	\$ 91,879,597	6.2%	Total Handle \$859,787,773
Total Kentucky Excise Tax	\$ 1,464,194	\$ 1,378,194	6.2%	Total Kentucky Excise Tax \$12,896,817
Average Daily Handle	\$ 3,148,803	\$ 2,963,858	6.2%	Total KY General Fund \$5,805,565

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

# Ellis Park Historical Horse Racing Report for August, 2019

	August-19	August-18	% Change	FYTD-2020	FYTD-2019	% Change
<b>Total Handle</b>	\$ 9,736,518	\$ 7,753,655	25.6%	\$ 19,460,320	\$ 15,636,226	24.5%
Less: Returned to Public	\$ 8,956,551	\$ 7,191,902	24.5%	\$ 17,896,451	\$ 14,431,488	24.0%
Less: Breakage	\$ 803	\$ 740		\$ 1,642	\$ 1,468	11.9%
Less: Settlement	\$ 1,501	\$ (55,620)		\$ 13,666	\$ (44,416)	-130.8%
<b>Gross Commission</b>	<u>\$ 777,663</u>	<u>\$ 616,632</u>	26.1%	<u>\$ 1,548,561</u>	<u>\$ 1,247,686</u>	24.1%
TB Development Fund (See Note 1)	\$ 73,024	\$ 58,152	25.6%	\$ 145,952	\$ 117,272	24.5%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 8,802	\$ 15,507	-43.2%	\$ 28,250	\$ 31,272	-9.7%
Equine Drug Research (See Note 4)	\$ 4,184	\$ 7,754	-46.0%	\$ 13,908	\$ 15,636	-11.1%
Higher Education Fund (See Note 4)	\$ 4,184	\$ 7,754	-46.0%	\$ 13,908	\$ 15,636	-11.1%
Kentucky General Fund (Note 5)	\$ 55,854	\$ 27,138	105.8%	\$ 89,887	\$ 54,727	64.2%
<b>Total KY Excise Tax (1.5% of Total Handle)</b>	<u>\$ 146,048</u>	<u>\$ 116,305</u>	25.6%	<u>\$ 291,905</u>	<u>\$ 234,543</u>	24.5%
% of Gross Commission	18.8%	18.9%		18.9%	18.8%	
<b>Net Commission + Breakage</b>	\$ 632,419	\$ 501,068	26.2%	\$ 1,258,298	\$ 1,014,611	24.0%
% of Total Handle	6.50%	6.46%		6.47%	6.49%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 314,081	\$ 258,455	21.5%	\$ 313,876	\$ 256,332	22.4%
Handle / Day / Machine	\$ 1,755	\$ 1,444	21.5%	\$ 1,753	\$ 1,432	22.4%
Gross Commission / Day / Machine	\$ 140	\$ 115	22.0%	\$ 140	\$ 114	22.1%
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	August-19	Jul-19	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 9,736,518	\$ 9,723,802	0.1%	Total Handle		\$448,954,136
Total Kentucky Excise Tax	\$ 146,048	\$ 145,857	0.1%	Total Kentucky Excise Tax		\$6,734,312
Average Daily Handle	\$ 314,081	\$ 313,671	0.1%	Total KY General Fund		\$2,447,956

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

# Keeneland/Red Mile Historical Horse Racing Report for August, 2019

	August-19	August-18	% Change	FYTD-2020	FYTD-2019	% Change
<b>Total Handle</b>	\$ 35,857,619	\$ 23,977,518	49.5%	\$ 66,853,664	\$ 46,417,016	44.0%
Less: Returned to Public	\$ 32,824,882	\$ 21,865,445	50.1%	\$ 61,460,901	\$ 42,491,864	44.6%
Less: Breakage	\$ 84,602	\$ 62,107		\$ 176,006	\$ 122,479	43.7%
Less: Settlement	\$ 270,637	\$ 262,956		\$ 263,005	\$ 341,434	-23.0%
<b>Gross Commission</b>	<u>\$ 2,677,499</u>	<u>\$ 1,787,010</u>	49.8%	<u>\$ 4,953,752</u>	<u>\$ 3,461,239</u>	43.1%
TB Development Fund (See Note 1)	\$ 134,466	\$ 89,916	49.5%	\$ 250,701	\$ 174,064	44.0%
SB Development Fund (See Note 2)	\$ 179,288	\$ 119,888	49.5%	\$ 334,268	\$ 232,085	44.0%
Equine Industry Program (See Note 3)	\$ 31,012	\$ 47,955	-35.3%	\$ 93,004	\$ 92,834	0.2%
Equine Drug Research (See Note 4)	\$ 14,791	\$ 23,978	-38.3%	\$ 45,787	\$ 46,417	-1.4%
Higher Education Fund (See Note 4)	\$ 14,791	\$ 23,978	-38.3%	\$ 45,787	\$ 46,417	-1.4%
Kentucky General Fund (Note 5)	\$ 163,517	\$ 53,949	203.1%	\$ 233,258	\$ 104,438	123.3%
<b>Total KY Excise Tax (1.5% of Total Handle)</b>	<u>\$ 537,864</u>	<u>\$ 359,663</u>	49.5%	<u>\$ 1,002,805</u>	<u>\$ 696,255</u>	44.0%
% of Gross Commission	20.1%	20.1%		20.2%	20.1%	
<b>Net Commission + Breakage</b>	\$ 2,224,237	\$ 1,489,455	49.3%	\$ 4,126,954	\$ 2,887,463	42.9%
% of Total Handle	6.20%	6.21%		6.17%	6.22%	
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Number of HHR Terminals	938	902	4.0%	938	902	4.0%
Average Daily Handle	\$ 1,156,697	\$ 773,468	49.5%	\$ 1,078,285	\$ 748,662	44.0%
Handle / Day / Machine	\$ 1,233	\$ 858	43.8%	\$ 1,150	\$ 830	38.5%
Gross Commission / Day / Machine	\$ 92	\$ 64	44.1%	\$ 85	\$ 62	37.6%
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	August-19	Jul-19	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 35,857,619	\$ 30,996,045	15.7%	Total Handle		\$1,112,962,145
Total Kentucky Excise Tax	\$ 537,864	\$ 464,941	15.7%	Total Kentucky Excise Tax		\$16,694,432
Average Daily Handle	\$ 1,156,697	\$ 999,872	15.7%	Total KY General Fund		\$5,531,605

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

# Kentucky Downs Historical Horse Racing Report for August, 2019

	August-19	August-18	% Change	FYTD-2020	FYTD-2019	% Change
<b>Total Handle</b>	\$ 92,495,279	\$ 71,154,315	30.0%	\$ 179,243,867	\$ 141,053,198	27.1%
Less: Returned to Public	\$ 85,548,701	\$ 65,537,622	30.5%	\$ 165,659,863	\$ 130,340,049	27.1%
Less: Breakage	\$ 12,568	\$ 8,284		\$ 30,540	\$ 23,460	30.2%
Less: Settlement	\$ (248,027)	\$ (26,048)		\$ (503,159)	\$ (515,474)	-2.4%
<b>Gross Commission</b>	<u>\$ 7,182,037</u>	<u>\$ 5,634,457</u>	27.5%	<u>\$ 14,056,622</u>	<u>\$ 11,205,163</u>	25.4%
TB Development Fund (See Note 1)	\$ 693,715	\$ 533,657	30.0%	\$ 1,344,329	\$ 1,057,899	27.1%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 84,192	\$ 142,309	-40.8%	\$ 257,689	\$ 282,106	-8.7%
Equine Drug Research (See Note 4)	\$ 40,114	\$ 71,154	-43.6%	\$ 126,862	\$ 141,053	-10.1%
Higher Education Fund (See Note 4)	\$ 40,114	\$ 71,154	-43.6%	\$ 126,862	\$ 141,053	-10.1%
Kentucky General Fund (Note 5)	\$ 529,295	\$ 249,040	112.5%	\$ 832,915	\$ 493,686	68.7%
<b>Total KY Excise Tax (1.5% of Total Handle)</b>	<u>\$ 1,387,429</u>	<u>\$ 1,067,315</u>	30.0%	<u>\$ 2,688,658</u>	<u>\$ 2,115,798</u>	27.1%
% of Gross Commission	19.3%	18.9%		19.1%	18.9%	
<b>Net Commission + Breakage</b>	\$ 5,807,176	\$ 4,575,426	26.9%	\$ 11,398,504	\$ 9,112,826	25.1%
% of Total Handle	6.28%	6.43%		6.36%	6.46%	
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Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ 2,983,719	\$ 2,295,300	30.0%	\$ 2,891,030	\$ 2,275,052	27.1%
Handle / Day / Machine	\$ 3,962	\$ 3,048	30.0%	\$ 3,839	\$ 3,021	27.1%
Gross Commission / Day / Machine	\$ 308	\$ 241	27.5%	\$ 301	\$ 240	25.4%
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	August-19	Jul-19	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 92,495,279	\$ 86,748,588	6.6%	Total Handle		\$3,812,348,974
Total Kentucky Excise Tax	\$ 1,387,429	\$ 1,301,229	6.6%	Total Kentucky Excise Tax		\$57,185,235
Average Daily Handle	\$ 2,983,719	\$ 2,798,342	6.6%	Total KY General Fund		\$20,941,532

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.