

Kentucky Historical Horse Racing Report for May, 2019

	May-19	May-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 222,265,802	\$ 98,910,781	124.7%	\$1,810,229,602	\$ 992,783,232	82.3%
Less: Returned to Public	\$ 203,378,915	\$ 90,892,806	123.8%	\$1,656,932,512	\$ 913,767,446	81.3%
Less: Breakage	\$ 125,883	\$ 108,331		\$ 1,107,031	\$ 767,983	
Less: Settlement	\$ 112,982	\$ 195,062		\$ 1,423,451	\$ 991,962	
Gross Commission	<u>\$ 18,648,023</u>	<u>\$ 7,714,582</u>	141.7%	<u>\$ 150,766,609</u>	<u>\$ 77,255,841</u>	95.2%
TB Development Fund (See Note 1)	\$ 1,540,987	\$ 653,377	135.8%	\$ 12,465,504	\$ 6,455,735	93.1%
SB Development Fund (See Note 2)	\$ 168,009	\$ 117,938	42.5%	\$ 1,481,624	\$ 1,320,186	12.2%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,624,991	\$ 712,346	128.1%	\$ 11,916,316	\$ 5,825,828	104.5%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 3,333,987</u>	<u>\$ 1,483,662</u>	124.7%	<u>\$ 27,153,444</u>	<u>\$ 14,891,748</u>	82.3%
% of Gross Commission	17.9%	19.2%		18.0%	19.3%	
Net Commission + Breakage	\$ 15,439,918	\$ 6,339,251	143.6%	\$ 124,720,196	\$ 63,132,077	97.6%
% of Total Handle	6.95%	6.41%		6.89%	6.36%	
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Number of HHR Terminals	2,829	1,755	61.2%	2,829	1,755	61.2%
Average Daily Handle	\$ 7,169,865	\$ 3,190,670	124.7%	\$ 5,728,575	\$ 2,969,441	92.9%
Handle / Day / Machine	\$ 2,534	\$ 1,818	39.4%	\$ 2,025	\$ 1,692	19.7%
Gross Commission / Day / Machine	\$ 213	\$ 142	50.0%	\$ 169	\$ 132	28.1%

	May-19	Apr-19	% Change		Since Inception
Total Handle	\$ 222,265,802	\$ 205,724,020	8.0%	Total Handle	\$5,561,206,161
Total Kentucky Excise Tax	\$ 3,333,987	\$ 3,085,860	8.0%	Total Kentucky Excise Tax	\$83,418,092
Average Daily Handle	\$ 7,169,865	\$ 6,857,467	4.6%	Total KY General Fund	\$31,094,394

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for May, 2019

	May-19	May-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 92,562,024	-	-	\$ 582,292,768	-	-
Less: Returned to Public	\$ 83,852,470	-	-	\$ 526,605,847	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ 88,214	-		\$ 547,977	-	
Gross Commission	<u>\$ 8,621,341</u>	<u>-</u>	-	<u>\$ 55,138,944</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 694,215	-	-	\$ 4,367,196	-	-
SB Development Fund (See Note 2)	-	-	-	\$ -	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 694,215	-	-	\$ 4,262,297	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,388,430</u>	<u>-</u>	-	<u>\$ 8,734,392</u>	<u>-</u>	-
% of Gross Commission	16.1%	-		15.8%	-	
Net Commission + Breakage	\$ 7,232,910	-	-	\$ 46,404,553	-	-
% of Total Handle	7.81%	-		7.97%	-	
Number of HHR Terminals	995	-	-	995	-	-
Average Daily Handle	\$ 2,985,872	-	-	\$ 2,214,041	-	-
Handle / Day / Machine	\$ 3,001	-	-	\$ 2,225	-	-
Gross Commission / Day / Machine	\$ 280	-	-	\$ 211	-	-

	May-19	Apr-19	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 92,562,024	\$ 82,828,580	11.8%	Total Handle	\$582,292,768
Total Kentucky Excise Tax	\$ 1,388,430	\$ 1,242,429	11.8%	Total Kentucky Excise Tax	\$8,734,392
Average Daily Handle	\$ 2,985,872	\$ 2,760,953	8.1%	Total KY General Fund	\$4,262,297

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for May, 2019

	May-19	May-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 10,056,329	\$ 7,079,645	42.0%	\$ 89,175,051	\$ 74,708,808	19.4%
Less: Returned to Public	\$ 9,205,461	\$ 6,512,032	41.4%	\$ 82,112,441	\$ 68,704,879	19.5%
Less: Breakage	\$ 808	\$ 701		\$ 8,070	\$ 7,421	
Less: Settlement	\$ 53,770	\$ 5,209		\$ (53,098)	\$ 34,622	
Gross Commission	<u>\$ 796,289</u>	<u>\$ 561,703</u>	41.8%	<u>\$ 7,107,639</u>	<u>\$ 5,961,887</u>	19.2%
TB Development Fund (See Note 1)	\$ 75,422	\$ 53,097	42.0%	\$ 668,813	\$ 560,316	19.4%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 75,422	\$ 53,097	42.0%	\$ 579,261	\$ 459,365	26.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 150,845</u>	<u>\$ 106,195</u>	42.0%	<u>\$ 1,337,626</u>	<u>\$ 1,120,632</u>	19.4%
% of Gross Commission	18.9%	18.9%		18.8%	18.8%	
Net Commission + Breakage	\$ 646,252	\$ 456,209	41.7%	\$ 5,778,082	\$ 4,848,675	19.2%
% of Total Handle	6.43%	6.44%		6.48%	6.49%	
Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 324,398	\$ 228,376	42.0%	\$ 267,793	\$ 223,011	20.1%
Handle / Day / Machine	\$ 1,812	\$ 1,276	42.0%	\$ 1,496	\$ 1,246	20.1%
Gross Commission / Day / Machine	\$ 144	\$ 101	41.8%	\$ 119	\$ 99	19.9%

	May-19	Apr-19	% Change	Since Inception (August 31, 2012)	
Total Handle	\$ 10,056,329	\$ 8,552,128	17.6%	Total Handle	\$420,699,724
Total Kentucky Excise Tax	\$ 150,845	\$ 128,282	17.6%	Total Kentucky Excise Tax	\$6,310,496
Average Daily Handle	\$ 324,398	\$ 285,071	13.8%	Total KY General Fund	\$2,292,113

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for May, 2019

	May-19	May-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 33,601,727	\$ 23,587,670	42.5%	\$ 296,324,761	\$ 264,037,239	12.2%
Less: Returned to Public	\$ 30,886,958	\$ 21,616,355	42.9%	\$ 271,987,300	\$ 243,600,740	11.7%
Less: Breakage	\$ 112,742	\$ 81,857		\$ 932,900	\$ 607,180	
Less: Settlement	\$ 129,038	\$ 139,939		\$ 1,476,000	\$ 510,889	
Gross Commission	<u>\$ 2,472,989</u>	<u>\$ 1,749,519</u>	41.4%	<u>\$ 21,928,560</u>	<u>\$ 19,318,430</u>	13.5%
TB Development Fund (See Note 1)	\$ 126,006	\$ 88,454	42.5%	\$ 1,111,218	\$ 990,140	12.2%
SB Development Fund (See Note 2)	\$ 168,009	\$ 117,938	42.5%	\$ 1,481,624	\$ 1,320,186	12.2%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 210,011	\$ 147,423	42.5%	\$ 1,580,922	\$ 1,300,510	21.6%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 504,026</u>	<u>\$ 353,815</u>	42.5%	<u>\$ 4,444,871</u>	<u>\$ 3,960,559</u>	12.2%
% of Gross Commission	20.4%	20.2%		20.3%	20.5%	
Net Commission + Breakage	\$ 2,081,704	\$ 1,477,560	40.9%	\$ 18,416,590	\$ 15,965,051	15.4%
% of Total Handle	6.20%	6.26%		6.22%	6.05%	
Number of HHR Terminals	902	823	9.6%	902	823	9.6%
Average Daily Handle	\$ 1,083,927	\$ 760,893	42.5%	\$ 887,200	\$ 790,531	12.2%
Handle / Day / Machine	\$ 1,202	\$ 925	30.0%	\$ 984	\$ 961	2.4%
Gross Commission / Day / Machine	\$ 88	\$ 69	29.0%	\$ 73	\$ 70	3.6%

	May-19	Apr-19	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 33,601,727	\$ 30,841,967	8.9%	Total Handle	\$1,013,691,750
Total Kentucky Excise Tax	\$ 504,026	\$ 462,630	8.9%	Total Kentucky Excise Tax	\$15,205,376
Average Daily Handle	\$ 1,083,927	\$ 1,028,066	5.4%	Total KY General Fund	\$5,095,742

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for May, 2019

	May-19	May-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 86,045,723	\$ 68,243,466	26.1%	\$ 842,437,022	\$ 654,037,185	28.8%
Less: Returned to Public	\$ 79,434,026	\$ 62,764,418	26.6%	\$ 776,226,924	\$ 601,461,827	29.1%
Less: Breakage	\$ 12,332	\$ 25,774		\$ 166,061	\$ 153,383	
Less: Settlement	\$ (158,040)	\$ 49,914		\$ (547,427)	\$ 446,451	
Gross Commission	<u>\$ 6,757,404</u>	<u>\$ 5,403,360</u>	25.1%	<u>\$ 66,591,465</u>	<u>\$ 51,975,524</u>	28.1%
TB Development Fund (See Note 1)	\$ 645,343	\$ 511,826	26.1%	\$ 6,318,278	\$ 4,905,279	28.8%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	\$ 645,343	\$ 511,826	26.1%	\$ 5,493,836	\$ 4,065,952	35.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,290,686</u>	<u>\$ 1,023,652</u>	26.1%	<u>\$ 12,636,555</u>	<u>\$ 9,810,558</u>	28.8%
% of Gross Commission	19.1%	18.9%		19.0%	18.9%	
Net Commission + Breakage	\$ 5,479,051	\$ 4,405,482	24.4%	\$ 54,120,971	\$ 42,318,350	27.9%
% of Total Handle	6.37%	6.46%		6.42%	6.47%	
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Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ 2,775,668	\$ 2,201,402	26.1%	\$ 2,522,267	\$ 1,958,195	28.8%
Handle / Day / Machine	\$ 3,686	\$ 2,924	26.1%	\$ 3,350	\$ 2,601	28.8%
Gross Commission / Day / Machine	\$ 289	\$ 231	25.1%	\$ 265	\$ 207	28.1%
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	May-19	Apr-19	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 86,045,723	\$ 83,501,345	3.0%	Total Handle		\$3,544,521,919
Total Kentucky Excise Tax	\$ 1,290,686	\$ 1,252,520	3.0%	Total Kentucky Excise Tax		\$53,167,829
Average Daily Handle	\$ 2,775,668	\$ 2,783,378	-0.3%	Total KY General Fund		\$19,444,243

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.