

Kentucky Historical Horse Racing Report for April, 2019

	April-19	April-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 205,724,020	\$ 100,673,669	104.3%	\$1,587,963,800	\$ 893,872,451	77.6%
Less: Returned to Public	\$ 188,804,019	\$ 92,255,743	104.7%	\$1,453,553,597	\$ 822,874,640	76.6%
Less: Breakage	\$ 117,335	\$ 103,808		\$ 981,148	\$ 659,652	
Less: Settlement	\$ (371,692)	\$ 450,725		\$ 1,310,469	\$ 796,900	
Gross Commission	<u>\$ 17,174,357</u>	<u>\$ 7,863,393</u>	118.4%	<u>\$ 132,118,586</u>	<u>\$ 69,541,259</u>	90.0%
TB Development Fund (See Note 1)	\$ 1,427,273	\$ 660,124	116.2%	\$ 10,924,517	\$ 5,802,358	88.3%
SB Development Fund (See Note 2)	\$ 154,210	\$ 126,571	21.8%	\$ 1,313,615	\$ 1,202,248	9.3%
Equine Industry Program (See Note 3)	\$ -	\$ -	-	\$ 650,000	\$ 650,000	0.0%
Equine Drug Research (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Higher Education Fund (See Note 4)	\$ -	\$ -	-	\$ 320,000	\$ 320,000	0.0%
Kentucky General Fund (Note 5)	\$ 1,504,378	\$ 723,410	108.0%	\$ 10,291,325	\$ 5,113,481	101.3%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 3,085,860</u>	<u>\$ 1,510,105</u>	104.3%	<u>\$ 23,819,457</u>	<u>\$ 13,408,087</u>	77.6%
% of Gross Commission	18.0%	19.2%		18.0%	19.3%	
Net Commission + Breakage	\$ 14,205,832	\$ 6,457,096	120.0%	\$ 109,280,278	\$ 56,792,826	92.4%
% of Total Handle	6.91%	6.41%		6.88%	6.35%	
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Number of HHR Terminals	2,734	1,750	56.2%	2,734	1,750	56.2%
Average Daily Handle	\$ 6,857,467	\$ 3,355,789	104.3%	\$ 5,571,803	\$ 2,946,832	89.1%
Handle / Day / Machine	\$ 2,508	\$ 1,918	30.8%	\$ 2,038	\$ 1,684	21.0%
Gross Commission / Day / Machine	\$ 209	\$ 150	39.8%	\$ 170	\$ 131	29.4%

	April-19	Mar-19	% Change	Since Inception	
Total Handle	\$ 205,724,020	\$ 234,015,320	-12.1%	Total Handle	\$5,338,940,359
Total Kentucky Excise Tax	\$ 3,085,860	\$ 3,510,230	-12.1%	Total Kentucky Excise Tax	\$80,084,105
Average Daily Handle	\$ 6,857,467	\$ 7,548,881	-9.2%	Total KY General Fund	\$29,469,403

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Derby City Gaming Historical Horse Racing Report for April, 2019

	April-19	April-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 82,828,580	-	-	\$ 489,730,744	-	-
Less: Returned to Public	\$ 75,144,512	-	-	\$ 442,753,377	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ 18,992	-	-	\$ 459,763	-	
Gross Commission	<u>\$ 7,665,075</u>	<u>-</u>	<u>-</u>	<u>\$ 46,517,604</u>	<u>-</u>	<u>-</u>
TB Development Fund (See Note 1)	\$ 621,214	-	-	\$ 3,672,981	-	-
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	-	-	-	\$ 52,856	-	-
Equine Drug Research (See Note 4)	-	-	-	\$ 26,021	-	-
Higher Education Fund (See Note 4)	-	-	-	\$ 26,022	-	-
Kentucky General Fund (Note 5)	\$ 621,214	-	-	\$ 3,568,081	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,242,429</u>	<u>-</u>	<u>-</u>	<u>\$ 7,345,961</u>	<u>-</u>	<u>-</u>
% of Gross Commission	16.2%	-		15.8%	-	
Net Commission + Breakage	\$ 6,422,647	-	-	\$ 39,171,643	-	-
% of Total Handle	7.75%	-		8.00%	-	
Number of HHR Terminals	900	-	-	900	-	-
Average Daily Handle	\$ 2,760,953	-	-	\$ 2,110,908	-	-
Handle / Day / Machine	\$ 3,068	-	-	\$ 2,345	-	-
Gross Commission / Day / Machine	\$ 284	-	-	\$ 223	-	-

	April-19	Mar-19	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 82,828,580	\$ 92,602,595	-10.6%	Total Handle	\$489,730,744
Total Kentucky Excise Tax	\$ 1,242,429	\$ 1,389,039	-10.6%	Total Kentucky Excise Tax	\$7,345,961
Average Daily Handle	\$ 2,760,953	\$ 2,987,180	-7.6%	Total KY General Fund	\$3,568,081

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Ellis Park Historical Horse Racing Report for April, 2019

	April-19	April-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 8,552,128	\$ 6,875,075	24.4%	\$ 79,118,722	\$ 67,629,163	17.0%
Less: Returned to Public	\$ 7,930,809	\$ 6,243,038	27.0%	\$ 72,906,979	\$ 62,192,846	17.2%
Less: Breakage	\$ 554	\$ 542		\$ 7,261	\$ 6,720	
Less: Settlement	\$ (52,009)	\$ 73,644		\$ (106,868)	\$ 29,413	
Gross Commission	<u>\$ 672,774</u>	<u>\$ 557,850</u>	20.6%	<u>\$ 6,311,350</u>	<u>\$ 5,400,184</u>	16.9%
TB Development Fund (See Note 1)	\$ 64,141	\$ 51,563	24.4%	\$ 593,390	\$ 507,219	17.0%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 45,123	\$ 50,896	-11.3%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 22,214	\$ 25,028	-11.2%
Kentucky General Fund (Note 5)	\$ 64,141	\$ 51,563	24.4%	\$ 503,839	\$ 406,268	24.0%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 128,282</u>	<u>\$ 103,126</u>	24.4%	<u>\$ 1,186,781</u>	<u>\$ 1,014,437</u>	17.0%
% of Gross Commission	19.1%	18.5%		18.8%	18.8%	
Net Commission + Breakage	\$ 545,046	\$ 455,266	19.7%	\$ 5,131,830	\$ 4,392,466	16.8%
% of Total Handle	6.37%	6.62%		6.49%	6.49%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 285,071	\$ 229,169	24.4%	\$ 261,983	\$ 222,464	17.8%
Handle / Day / Machine	\$ 1,593	\$ 1,280	24.4%	\$ 1,464	\$ 1,243	17.8%
Gross Commission / Day / Machine	\$ 125	\$ 104	20.6%	\$ 117	\$ 99	17.6%
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	April-19	Mar-19	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 8,552,128	\$ 9,532,446	-10.3%	Total Handle		\$410,643,395
Total Kentucky Excise Tax	\$ 128,282	\$ 142,987	-10.3%	Total Kentucky Excise Tax		\$6,159,651
Average Daily Handle	\$ 285,071	\$ 307,498	-7.3%	Total KY General Fund		\$2,216,691

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for April, 2019

	April-19	April-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 30,841,967	\$ 25,314,223	21.8%	\$ 262,723,034	\$ 240,449,569	9.3%
Less: Returned to Public	\$ 28,371,408	\$ 23,279,721	21.9%	\$ 241,100,342	\$ 221,984,385	8.6%
Less: Breakage	\$ 102,422	\$ 79,447		\$ 820,159	\$ 525,323	
Less: Settlement	\$ 110,250	\$ 117,193		\$ 1,346,962	\$ 370,949	
Gross Commission	<u>\$ 2,257,887</u>	<u>\$ 1,837,862</u>	22.9%	<u>\$ 19,455,571</u>	<u>\$ 17,568,912</u>	10.7%
TB Development Fund (See Note 1)	\$ 115,657	\$ 94,928	21.8%	\$ 985,211	\$ 901,686	9.3%
SB Development Fund (See Note 2)	\$ 154,210	\$ 126,571	21.8%	\$ 1,313,615	\$ 1,202,248	9.3%
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 136,605	\$ 176,327	-22.5%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 67,251	\$ 86,698	-22.4%
Kentucky General Fund (Note 5)	\$ 192,762	\$ 158,214	21.8%	\$ 1,370,912	\$ 1,153,088	18.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 462,630</u>	<u>\$ 379,713</u>	21.8%	<u>\$ 3,940,846</u>	<u>\$ 3,606,744</u>	9.3%
% of Gross Commission	20.5%	20.7%		20.3%	20.5%	
Net Commission + Breakage	\$ 1,897,679	\$ 1,537,595	23.4%	\$ 16,334,885	\$ 14,487,491	12.8%
% of Total Handle	6.15%	6.07%		6.22%	6.03%	
Number of HHR Terminals	902	818	10.3%	902	818	10.3%
Average Daily Handle	\$ 1,028,066	\$ 843,807	21.8%	\$ 867,073	\$ 793,563	9.3%
Handle / Day / Machine	\$ 1,140	\$ 1,032	10.5%	\$ 961	\$ 970	-0.9%
Gross Commission / Day / Machine	\$ 83	\$ 75	11.4%	\$ 71	\$ 71	0.4%

	April-19	Mar-19	% Change	Since Inception (September 8, 2015)	
Total Handle	\$ 30,841,967	\$ 33,826,695	-8.8%	Total Handle	\$980,090,023
Total Kentucky Excise Tax	\$ 462,630	\$ 507,400	-8.8%	Total Kentucky Excise Tax	\$14,701,350
Average Daily Handle	\$ 1,028,066	\$ 1,091,184	-5.8%	Total KY General Fund	\$4,885,731

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for April, 2019

	April-19	April-18	% Change	FYTD-2019	FYTD-2018	% Change
Total Handle	\$ 83,501,345	\$ 68,484,371	21.9%	\$ 756,391,300	\$ 585,793,719	29.1%
Less: Returned to Public	\$ 77,357,290	\$ 62,732,984	23.3%	\$ 696,792,898	\$ 538,697,409	29.3%
Less: Breakage	\$ 14,359	\$ 23,819		\$ 153,728	\$ 127,609	
Less: Settlement	\$ (448,926)	\$ 259,888		\$ (389,388)	\$ 396,537	
Gross Commission	<u>\$ 6,578,621</u>	<u>\$ 5,467,681</u>	20.3%	<u>\$ 59,834,061</u>	<u>\$ 46,572,164</u>	28.5%
TB Development Fund (See Note 1)	\$ 626,260	\$ 513,633	21.9%	\$ 5,672,935	\$ 4,393,453	29.1%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	-	\$ -	-	\$ 415,416	\$ 422,778	-1.7%
Equine Drug Research (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Higher Education Fund (See Note 4)	-	\$ -	-	\$ 204,513	\$ 208,275	-1.8%
Kentucky General Fund (Note 5)	<u>\$ 626,260</u>	<u>\$ 513,633</u>	21.9%	<u>\$ 4,848,493</u>	<u>\$ 3,554,126</u>	36.4%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,252,520</u>	<u>\$ 1,027,266</u>	21.9%	<u>\$ 11,345,869</u>	<u>\$ 8,786,906</u>	29.1%
% of Gross Commission	19.0%	18.8%		19.0%	18.9%	
Net Commission + Breakage	\$ 5,340,460	\$ 4,464,234	19.6%	\$ 48,641,921	\$ 37,912,869	28.3%
% of Total Handle	6.40%	6.52%		6.43%	6.47%	
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Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ 2,783,378	\$ 2,282,812	21.9%	\$ 2,496,341	\$ 1,933,313	29.1%
Handle / Day / Machine	\$ 3,696	\$ 3,032	21.9%	\$ 3,315	\$ 2,567	29.1%
Gross Commission / Day / Machine	\$ 291	\$ 242	20.3%	\$ 262	\$ 204	28.5%
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	April-19	Mar-19	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 83,501,345	\$ 98,053,585	-14.8%	Total Handle		\$3,458,476,197
Total Kentucky Excise Tax	\$ 1,252,520	\$ 1,470,804	-14.8%	Total Kentucky Excise Tax		\$51,877,143
Average Daily Handle	\$ 2,783,378	\$ 3,163,019	-12.0%	Total KY General Fund		\$18,798,900

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.